### NEXT DFP DUE: JUNE 2023

### PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-8, 9-12
- 2. Long Range Plan PS-8, 9-12

IOOL CENTERS	Status	Organization	2018 Student <u>Enrollment</u> / Capacity
Secondary			
a. Hart County High School	Permanent	9-12 Center	669/750
b. Green River College and Career Academy	Permanent	9-12 Center	na/na
Elementary			
a. Bonnieville Elementary School	Permanent	PS-8 Center	300/120
b. Cub Run Elementary School	Permanent	PS-8 Center	230/241
c. LeGrande Elementary School	Permanent	PS-8 Center	279/162
d. Memorial Elementary School	Permanent	PS-8 Center	320/323
e. Munfordville Elementary School	Permanent	PS-8 Center	480/400
	<ul> <li>Secondary <ul> <li>a. Hart County High School</li> <li>b. Green River College and Career Academy</li> </ul> </li> <li>Elementary <ul> <li>a. Bonnieville Elementary School</li> <li>b. Cub Run Elementary School</li> <li>c. LeGrande Elementary School</li> <li>d. Memorial Elementary School</li> </ul> </li> </ul>	Secondary a. Hart County High School Permanent b. Green River College and Career Academy Permanent Elementary a. Bonnieville Elementary School Permanent b. Cub Run Elementary School Permanent c. LeGrande Elementary School Permanent d. Memorial Elementary School Permanent	Secondary a. Hart County High School Permanent 9-12 Center b. Green River College and Career Academy Permanent 9-12 Center Elementary a. Bonnieville Elementary School Permanent PS-8 Center b. Cub Run Elementary School Permanent PS-8 Center c. LeGrande Elementary School Permanent PS-8 Center d. Memorial Elementary School Permanent PS-8 Center

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

Phone System Upgrade/Replacement

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est. 1. Cub Run Elementary School 1948, '76 & '15 37,008 s.f. Construct: 2 Resource Rooms 400 s.f. 800 s.f. 74% \$237,514 74% \$237,514 1 Art Room 800 s.f. 800 s.f. 1 Computer Room 800 s.f. 800 s.f. 74% \$237,514 1 Cafeteria Addition 1,000 s.f. 1,000 s.f. 74% \$296,892 1c. Major renovation/additions of educational facilities including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. 1. Bonnieville Elemenary School 1948, '78 & '82 40,568 s.f. New Roofs, Gutter, Soffet and Fascia \$1,020,427 \$750,508 **HVAC** Renovation \$174,442 Lighting Renovation \$176,816 Site Drainage, Sewer Renovation

Water Heater Replacement for higher efficiency		\$68,647	
2 LeGrande Elementary School	1960, '79 & '15	31,993 s.f.	
New Roofs, Gutter, Soffet	and Fascia		\$805,264
HVAC Renovation			\$591,871
Lighting Renovation			\$137,570
Phone System Upgrade/Re	placement		\$79,342

\$100,608

3. Memorial Elementary School New Roofs, Gutter, Soffet a HVAC Renovation Lighting Renovation Site Drainage, Sewer Renov Phone System Upgrade/Rep	vation	44,600 s.f.	\$1,122,582 \$825,100 \$191,780 \$258,855 \$110,607
4. Cub Run Elementary School New Roofs, Gutter, Soffet a HVAC Renovation Lighting Renovation Phone System Upgrade/Rep Water Heater Replacement	blacement	37,008 s.f.	\$931,491 \$684,648 \$159,134 \$162,530 \$68,647
<ul> <li>5. Munfordville Elementary School HVAC Renovation Lighting Renovation</li> <li>1e. Renovation to upgrade existing facilities to</li> </ul>	2007 o meet the most current life safety r	73,300 s.f. requirements of the KB0	\$1,356,050 \$315,190 C.
1. Bonnieville Elementary School Electronic Door Alarms on	1948, '78 & '82 all Exterior Doors	40,568 s.f.	\$50,000
2. Cub Run Elementary School Electronic Door Alarms on	1948, '76 & '15 all Exterior Doors	37,008 s.f.	\$50,000
3. LeGrande Elementary School Electronic Door Alarrms or	1960, '79 & '15 n all Exterior Doors	31,993 s.f.	\$50,000
4. Memorial Elementary School Electronic Door Alarms on		44,600 s.f.	\$50,000
5. Munfordville Elementary School Electronic Door Alarms on	2007 all Exterior Doors	73,300 s.f.	\$50,000

# CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

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### 4. Management support areas: Construction, acquisition, or renovation of central offices, bus garages, or central stores

STRICT NEED				\$14,189,800
	HVAC Renovation			\$675,250
	New Roofs, Gutter, Soffet and Fascia			\$918,705
2. Central O	ffice			
1. Dus Gara;	Construction of new facility for Fleet Maintenance and Driver Training	4000 5.1.	7470	\$1,244,303
1. Bus Gara	na	4800 s.f.	74%	

**5. Discretionary Construction Projects:** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Hart County Athletic Complex		12,847 s.f.		
Major Renovation includes ADA upgrades, HVAC replacement, replacement of plumbing system to meet current code, replacement of outdated electrical system, new fire protection system, interior renovation work and new video security system. Also Contruct Restroom Facilities at the Tennis Courts.				\$1,799,129
2. LeGrande Elementary	1967, '79 & '15	31,993 s.f.		
Remodel/Enlarge Cafeteria		1500 s.f.	74%	\$374,385