

**FRANKFORT INDEPENDENT SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-8, 9-12
- 2. Long Range Plan PS-8,9-12

			2017-18 Student Enrollment/ Capacity
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Frankfort High School includes FD Wilkinson Gym	Permanent	9-12 Center	239/368
2. Elementary			
a. Second Street School	Permanent	PS-8 Center	571/696

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

- 1. Second Street School 1937/last renov 2017 67,805 sf.

Major Renovation to include; exterior walls, windows, industrial doors, roofing, fittings, stairs tread/riser (1937 bldg), plaster/gyp wall finish, floors, ceilings, elevator, restroom (1988 section only), domestic water distribution, sanitary waste, rain water drainage, gas line, chillers, cooling piping, sprinklers, branch wiring, lighting, intercom, fire alarm, emergency lighting, kitchen equipment, paving, water supply lines, site lighting, asbestos abatement, ADA upgrades. \$8,944,437

- 2. Frankfort High School 1925/last renov 2017 66,530 sf.

Major Renovation to include; exterior walls, stairs, wall finish, floor finishes, ceiling finishes, auditorium, elevator, domestic water distribution, sanitary waste, rain water drainage, HVAC pumps (limited), air distribution lines (duct where other work occurs), lighting, paving, water supply, site lighting, asbestos abatement, ADA upgrades, and renovate up to 3 classrooms to work for accredited local programs. \$2,198,797

3. F. D. Wilkinson Gymnasium	1953	35,000 sf.		
Major Renovation to include; structural work and exterior wall work, exterior windows and doors including hardware, roof replacement, fittings and accessories, interior doors, stairs, wall finishes, floor finishes, ceiling finishes, plumbing and plumbing fixtures (complete restroom and locker renovations), domestic water distribution, sanitary waste, rain water drainage, exhaust systems, add HVAC with controls, bleachers, electrical including lighting and branch wiring, fire protection, alarm and annunciation systems, communication and security systems, paving, site lighting, asbestos abatement, ADA upgrades.				
				\$7,039,921

2d. KERA Strands White Board Initiative

1. District Wide				
Provide or update fixed active boards or projectors in all classrooms district wide with wireless capability for hand held student assessments and remote operation.				
Construct :	75 Interactive Smart/Projector Boards	\$6,500 per classroom	\$	422,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central storage

1. New 1-Bay Bus Garage				
Construct facility for enrollment under 1,000	2,400 s.f.		74%	\$622,151
2. New Central Storage Facility				
Construct facility for enrollment under 1,000	2,500 s.f.		90%	\$351,556
2. Board Of Education				
	1990	9,206 s.f.		
Major Renovation to include; exterior wall, window and door/hardware work, roof, fittings, interior door/hardware, stairs, interior wall, floor, and ceiling finishes, add an elevator, plumbing fixtures, domestic water distribution, sanitary waste lines, rain water drainage, furnace, primary HVAC pumps, exhaust systems, controls, add sprinklers, electrical service and wiring, roads, parking, paving, site development, water supply, and site lighting.				
				\$1,523,202

DISTRICT NEED **\$20,680,064**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Frankfort Independent Athletic & Auxilliary Facilities				
A new complex and facility incorporating a track with a competition field for multipurpose use with indoor auxiliary facilities for practice and competition for a variety of extracurricular activities.				
				\$4,000,000
2. Sower Football Stadium				
Partial Renovation to include: bleacher replacement, field turf, renovation of dressing, concession, and pressbox facility to include plumbing, ADA, finishes and accessories, doors/windows, HVAC, electrical, plumbing, fire protection and annunciation systems, roof replacement. Add or renovate bathrooms.				
				\$2,000,000
3. Leathers Baseball Field				
Partial Renovation to include: bleacher replacement, field turf, add facilities for restrooms, dressing, concession, and pressbox facility to include plumbing, ADA, finishes and accessories, doors/windows, HVAC, electrical.				
				\$950,000
4. Panther Athletic Complex				
Partial Renovation to include: additional portable bleacher installation, site lighting, utility connections for concessions, ADA paved parking spaces.				
				\$450,000