

**KBE APPROVAL DATE: JUNE 2019**

**ESTILL COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

**NEXT DFP DUE: JUNE 2023**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS, K-2, 3-5, 6-8, 9-12
- 2. Long Range Plan PS-2, 3-5, 6-8, 9-12

| <b>SCHOOL CENTERS</b>                                | <b>Status</b> | <b>Organization</b> | <b>2018 Student<br/>Enrollment/C<br/>apacity</b> |
|--|---------------|---------------------|--|
| 1. Secondary   |               |                     |  |
| a. Estill County High School                         | Permanent     | 9-12 Center         | 720/693  |
| b. Success Academy                                   | Permanent     | 9-12 Center         | 13/  |
| 2. Middle  |               |                     |  |
| a. Estill County Middle School                       | Permanent     | 6-8 Center          | 548/667  |
| 3. Elementary  |               |                     |  |
| a. Estill Springs Elementary School<br>To become P-2 | Permanent     | K-2                 | 454/400  |
| b. West Irvine Elementary School                     | Permanent     | 3-5 Center          | 548/575  |
| c. South Irvine Early Childhood Center               | Transitional  | PS Center           | 193/200  |

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)**

|  |                |             |               |                  |
|--|----------------|-------------|---------------|------------------|
| <b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.   |                |             | <b>Eff. %</b> | <b>Cost Est.</b> |
| 1. Estill County High School   | 1970, '82, '07 | 125,000 sf. |               |                  |
| Major renovation of the 1970/1982 buildings to include: HVAC Replacement, Plumbing System upgrades, LED Lighting upgrades, technology upgrades, replace ceilings and other interior finishes including flooring and paint. |                |             | 68%           | \$7,547,600      |
| <b>1e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.  |                |             |               |                  |
| 1. Estill County High School   | 1970, '82, '07 | 125,000 sf. | <b>Eff. %</b> | <b>Cost Est.</b> |
| "Life safety" upgrades to the 1970/1982 buildings include: secure entry vestibule.   |                |             |               | \$50,000         |
| <b>1f. Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requirements of the Kentucky Building Code.  |                |             |               |                  |
| 1. Estill County High School   | 1970, '82, '07 | 125,000 sf. | <b>Eff. %</b> | <b>Cost Est.</b> |
| "ADA" upgrades to the 1970/1982 buildings to include ADA accessibility.  |                |             |               | \$40,000         |

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)**

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

|            |  |           |            | <b>Eff. %</b> | <b>Cost Est.</b> |
|------------|--|-----------|------------|---------------|------------------|
| 1.         | Estill Springs Elementary School   | 1988      | 50,315 sf. |               |                  |
|            | Renovation to include plumbing system upgrades and kitchen equipment upgrades.<br>Repurpose gym into two (2) new preschool classrooms, media center expansion and cafeteria expansion. |           |            |               | \$1,005,000      |
| Construct: | 1 Gymnasium  | 5,500 sf. | 5,500 sf.  | 74%           | \$1,788,169      |
|            | 6 Preschool Classrooms   | 825 sf.   | 4,950 sf.  | 74%           | \$1,609,352      |
|            | 1 Standard Classrooms  | 800 sf.   | 800 sf.    | 74%           | \$260,097        |
| 2.         | Estill County Middle School  | 1998      | 99,790 sf. | 71%           |                  |
|            | Renovation to include HVAC replacement, security and technology upgrades, ceiling replacement and LED lighting upgrades.   |           |            |               | \$2,465,000      |

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

|    |  |      |            | <b>Eff. %</b> | <b>Cost Est.</b> |
|----|--|------|------------|---------------|------------------|
| 1. | Estill County Middle School                        | 1998 | 99,790 sf. |               |                  |
|    | "Life safety" upgrades and secure entry vestibule. |      |            |               | \$50,000         |

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

|    |   |      |            | <b>Eff. %</b> | <b>Cost Est.</b> |
|----|---|------|------------|---------------|------------------|
| 1. | Estill County Middle School                   | 1998 | 99,790 sf. |               |                  |
|    | "ADA" upgrades to include: ADA accessibility. |      |            |               | \$45,000         |
| 2. | Estill Springs Elementary School              | 1988 | 50,315 sf. |               |                  |
|    | "ADA" upgrades to include: ADA accessibility. |      |            |               | \$45,000         |

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

|            |   |  |  | <b>Eff. %</b> | <b>Cost Est.</b> |
|------------|---|--|--|---------------|------------------|
| 1.         | New Central Bus Garage  |  |  |               |                  |
| Construct: | Construct a new 3-bay bus garage & fueling station facility on a site to be determined. |  |  | 74%           | \$1,244,303      |
| 2.         | New Central Storage / Maintenance Facility  |  |  |               |                  |
| Construct: | Construct new central storage facility with maintenance area on a site to be determined |  |  | 90%           | \$703,111        |
| 3.         | New Central Board Office  |  |  |               |                  |
| Construct: | Construct a new central board office on a site to be determined                         |  |  | 74%           | \$1,370,426      |

**DISTRICT NEED \$18,223,058**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

|    |  |  |  |  |           |
|----|--|--|--|--|-----------|
| 1. | West Irvine Elementary School  |  |  |  |           |
|    | Renovations and upgrades to include HVAC and plumbing system repairs |  |  |  | \$150,000 |

|  |  |           |             |
|--|--|-----------|-------------|
| 2. West Irvine Elementary School   |  |           |             |
| Construct:   | Pave existing gravel parking lot   |           | \$80,000    |
| 3. Estill County High School   |  |           |             |
| Construct:   | Restroom/Concession Stand Baseball/Softball Field  | 2000 sf.  | \$350,000   |
| 4. Estill County High School Athletic Track & Field Complex  |  |           |             |
| Construct:   | New competition turf football/soccer field with 8-lane track with stadium, pressbox and bleacher seating for 2,000 people, visitor bleachers, concession stand/restroom/locker room building and site lighting on a site to be determined. |           | \$3,400,000 |
| 5. Estill County High School   |  |           |             |
| Construct:   | 6 Tennis courts with site lighting on site to be determined.   |           | \$433,000   |
| 6. Old Irvine High School  |  |           |             |
| Renovation to include demolition of classroom areas and renovation of existing gymnasium and stage to serve as facility for neighboring Estill Springs Elementary School |  | 7,000 sf. | \$1,255,000 |
| 7. Field House with Indoor Practice Area   |  |           |             |
| Construct:   | New field house with indoor practice area on a site to be determined   | 6,000 sf. | \$1,320,000 |