April 30, 2019

Edmonson County School District DISTRICT FACILITIES PLAN HEARING REPORT*

A public hearing was held at the Edmonson County Board of Education on April 29, 2019, at 5:30 p.m. (local time). The purpose of the hearing was to propose a new District Facility Plan developed by the Edmonson County School District Local Planning Committee. The Local Planning Committee (LPC) voted 15-0 in favor of the proposed new plan and the Board voted 4-0 to approve the new plan.

There were 2 individuals in attendance. Carol Stice, Instructional Supervisor for Edmonson County Schools, served as the locally-appointed hearing officer. Others in attendance were Superintendent, Patrick Waddell and LPC Chairperson, Alan Talley.

COMMENTS

Carol Stice called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Department of Education via the hearing officer's report.

The hearing officer read the proposed new District Facility Plan which includes: *Priorities scheduled within the 2020 - 2022 Biennium*

- 1c.1 Edmonson County High School partial HVAC roof top unit system replacement - \$896, 290
- 1c.2 Edmonson % Center replacement of packaged air cooler system related to gymnasium - \$436,652
- 1e.1 Edmonson County High School "Life Safety" Upgrades additional CCTV cameras, intercommunication and paging system, emergency exit lighting, and site lighting - \$677,046
- 1e.2 Edmonson County Middle School "Life Safety" Upgrades additional CCTV cameras, intercommunication and paging system, and site lighting -\$293,590
- 1e.3 Edmonson % Center "Life Safety" Upgrades additional CCTV cameras, fire alarm systems, emergency lighting, intercommunication and paging system, and site lighting \$358,511

- 1e.4 Kyrock Elementary "Life Safety" Upgrades additional CCTV cameras, intercommunication and paging system, fire alarm system, emergency lighting, system, and site lighting - \$484,010
- 1e.5 South Edmonson Elementary "Life Safety" Upgrades additional CCTV cameras, intercommunication and paging system, fire alarm system, emergency lighting, system, and site lighting - \$478,628

Priorities Scheduled After the 2020-2022 Biennium

- 2c.1 Edmonson County High School exterior wall repair, exterior doors and hardware, interior finishes, locker replacement, asphalt paving, concrete paving, domestic water distribution, gas supply system, HVAC and exhaust ventilation systems, branch wiring, and water service system - \$5,329,431
 -Partial roof replacement - \$25,000
 - -electrical branch wiring and water supply for 1981 portion of building \$299,828
- 2c.3 Edmonson % Center exterior painting and sealant, EIFS panel repair, brick veneer repair, exterior window replacement, exterior doors and hardware, repairs to interior partitions, storage casework, marker boards, hardware replacement, interior flooring and base, interior ceilings, asphalt and concrete paving, plumbing fixtures in FMD room, domestic water distribution, sanitary waste system, gas supply system, HVAC system (except for HVAC system related to the gymnasium), sprinkler system, electrical service and distribution, branch wiring \$3,792,229
- 2c.4 Kyrock Elementary exterior wall repairs at EIFS and brick veneer, replace exterior windows, exterior doors and hardware, partial roof replacement, casework, marker boards, interior door hardware, ceiling finishes, domestic water distribution, domestic water heaters, gas supply system, boiler room piping, HVAC pumps, HVAC system, exhaust ventilation system, electrical service and distribution, branch wiring, lighting, telephone system, and water supply system -\$2,718,696
 - -roof replacement, HVAC systems and HVAC controls \$1,705,456
- 2c.5 South Edmonson Elementary HVAC systems and HVAC controls -\$2,543,394
- 2e.1 Board Office "Life Safety" renovations- intercommunication system, and exit lighting upgrades - \$9,096
- 2f.1 Edmonson County High School ADA Accessibility \$53,230
- 2f.2 Edmonson % Center ADA Accessibility \$209,870
- 2f.3 Board Office ADA Accessibility \$21,066

Priorities Regardless of Schedule

• 4.1 - Board Office - site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC

replacement, electrical/lighting/service upgrade, and plumbing upgrades including fixtures - \$1,400,000

- 4.2 Edmonson County Bus Garage Roof Replacement \$156,822
- 4.3 Construct a new central storage facility \$337,493

District Need Total - \$22,226,338

No written or oral testimonies were made.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Edmonson County School District Local Planning Committee and adopted by the Edmonson County School District Board of Education be approved as the District Facility Plan for the Edmonson County School District. A copy of the new plan is attached.

Respectfully submitted,

Carol Stice, Instructional Supervisor and Edmonson County LPC Hearing Officer

Attachments: Edmonson County School District Facility Plan, Edmonson County District Facilities Plan Hearing Recording