KBE APPROVAL DATE: JUNE 2019

CASEY COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

Long Range Plan PS-5, 6-8, 9-12	PL	AN OF SCHOOL (ORGANIZATION				
Secondary a. Clasey County High School b. Clasey County High School c. Clasey County High School b. Clasey County High School c. Clasey County Middle c. Clasey County Middle c. Clasey County Middle c. Clasey County Middle School c. Clase Clasey County Middle School c. Clase C	1.						
Secondary a. Casey County High School b. Casey County Area Technology Center Permanent 9-12 Center 9-12 Center 652/735 b. Casey County Middle a. Casey County Middle School 1 Permanent 9-12 Center 9-12 Center 9-12 Center 9-12 Center 9-12 Center 9-13 Center 9-12 Center 9	2.		PS-5, 6-8, 9-12				
a. Casey County Area Technology Center Permanent 9-12 Center 652/735 b. Casey County Area Technology Center 9-12 Center 9-12 Center 652/735 b. Casey County Area Technology Center 9-12 Center 9-12 Center 652/735 b. Casey County Middle School Permanent 7-8 Center 506/492 to become 6-8 Center 506/492 a. Jones Park Elementary School Permanent 9-5-6 Center 506/492 b. Liberty Elementary School Permanent 9-5-6 Center 7-5-7 Center 10-5-6 Ce				Status	Organization		Capacity
a. Casey County Middle School Bermanent to become 6-8 Center 506/492 Belmentary a. Jones Park Elementary School Permanent Description b. Liberty Elementary School Permanent Description	1.	a. Casey County Hi	_				652/735
a. Jones Park Elementary School Permanent PS-6 Center to become PS-5 Center to become PS-5 Center to become PS-5 Center Permanent PS-6 Center to become PS-5 Center to become PS-5 Center to become PS-5 Center to become PS-5 Center permanent PS-6 Center to become PS-5 Center permanent PS-6 Center to become PS-5 Center permanent PS-6 Center to become PS-5 Center to become PS-5 Center to become PS-5 Center permanent PS-6 Center to become PS-5 Center			iddle School				
b. Liberty Elementary School c. Walnut Hill School (to become 6-8 Center) Major renovation to include site work to separate bus and car traffic, exterior masonry, security upgrades, roof replacement, interior finishes and accessories, HVAC replacement, geothermal well field repit; symmasium quipment, interior finishes and accessories, HVAC replacement, geothermal well field repit; symmasium quipment, interior finishes and acc	i.	•	entary School				358/525
c. Walnut Hill Elementary School Permanent to become PS-6 Center to become PS-5 Center 23/547 2APITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium) 1a. New construction to meet student capacity, further implementation of established programs; or complete approved projects constructed in phases. 1. None 1b. New construction to replace imadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. 1. None 2APITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium) 2a. New construction to meet student capacity, further implementation of established programs; or complete approved projects constructed in phases. 1. None 2a. New construction to meet student capacity, further implementation of established programs; or complete approved projects constructed in phases. 2b. New construction to replace imadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace imadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. 1. None 5f. 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Esf. 1. Liberty Elementary School Site drainage, security vestibules, roof replacement, doors and door hardware (in admin area), windows, interior finishes and accessories, HVAC equipment (in older portion of building), electrical, technology, plumbing, fire protection. Construct: 1 Cafeteria Addition 806 sf. 806 sf. 74% \$1,7078.2 2. Casey County Middle School (to become 6-8 Center) Major renovation to include site work to separate bus and car traffic, exterior masonry, security upgrades, roof replacement, improvements, doors and door hardware, windows, kitchen and gymnasium equipment, interior finishes and accessories, HVAC replacement, geothermal well field repair, gymnasium		b. Liberty Elementa	ry School				428/392
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Construct: 6 Standard Classroom 750 sf 4,500 sf 71% \$1,053,00 1 Covered Walkway for pick-up & drop		Major renovation replacement, imp finishes and acce intercom system,	,	\$7,561,21			
1 Covered Walkway for pick-up & drop					4 500 sf	71%	\$1,053,000
		construct.	1 Covered Walkway for pick-up & dr		1,500 31	7170	\$150,000

	3.	Casey County I	High School		104,635 sf.						
		Major renovation to include security upgrades, roof replacement, doors and door hardware, window replacement,									
		interior finishes		\$10,007,427							
		communication s		\$19,907,437							
		Construct:		4,000 sf.	4,000 sf.	68%	\$1,018,000.00				
		1	J	1,850 sf.	1,850 sf.	68%	\$470,825.00				
			(to eliminate modular unit)								
	4.	Casey County A									
		Major renovation									
	system, doors and door hardware, windows, lighting, electrical, plumbing fixtures, HVAC equipment and controls, ADA accessibility. Renovation to existing program areas including Health Lab, Bio-Medical Lab, Office and										
			\$3,825,455								
			ology, Power and Data Construction, and renov				ψ3,023,133				
2d.	KE	ERA Strands Nev	v Additions: Preschool, SBDM Office & Conf., Fam	. Res.		Eff. %					
	1	Liberty Elementa	arry Sahaal			74%					
	1.	Construct: 1	Family Resource Center	300 sf	300 sf	7470	\$65,910				
		4	Preschool Classrooms (to eliminate								
			modular unit)	825 sf	3,300 sf		\$725,010				
	2.	Casey County M	iddle School								
		Construct: 1	Family Resource Center	300 sf	300 sf	74%	\$70,200				
			(Youth Service Center)								
CA	PIT	AL CONSTRU	UCTION PRIORITIES (Regardless of S	Schedule)							
2	М	nagament gunna	ant amongs Constant annihilian annihilian fant	1 - 6° 1							
3.	IVI	(anagement support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores									
	1.	Central Office									
		Construct:	1 Fire Proof Records Room	150 sf	150 sf	74%	\$32,955				
	2.	Bus Garage									
	Renovate to include Mech/Elec HVAC and canopy @ exisitng gas pumps.						\$583,650				
		Construct:	Contruct additional diesel mechanics bay t	o accommodate larger buses			\$500,000				
DIS	STR	ICT NEED				\$	44,541,812				
)-)-				
5.			truction Projects; Functional Centers; Improvemen			Eff. %					
	Esu	mated Costs of these p	projects will not be included in the FACILITY NEEDS A	SSESSMENT TOTAL.		EII. 70					
	1.	Casey County I									
		Construct:	1 Football Bleacher Replacement & Upgrade	es			\$150,000				
			1 Track Replacement and address drainage				\$500,000				
	2.	Casey County N									
		Construct:	1 Concession Area	600 sf	600 sf		\$200,000				

3. Jones Park Elementary School

4. Walnut Hill Elementary School

Covered walkway for pickup and drop off

Covered walkway for pickup and drop off

Construct:

Construct:

\$150,000

\$150,000