

KBE APPROVAL DATE: JUNE 2019

**CASEY COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	EO Previous Year Student Enrollment Capacity
1. Secondary			
a. Casey County High School	Permanent	9-12 Center	652/735
b. Casey County Area Technology Center	Permanent	9-12 Center	
2. Middle			
a. Casey County Middle School	Permanent to become	7-8 Center 6-8 Center	323/392 506/492
3. Elementary			
a. Jones Park Elementary School	Permanent to become	PS-6 Center PS-5 Center	358/525
b. Liberty Elementary School	Permanent to become	PS-6 Center PS-5 Center	428/392
c. Walnut Hill Elementary School	Permanent to become	PS-6 Center PS-5 Center	523/547

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
1. None
- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
1. None

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
1. None sf.
- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
1. None sf.
- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.
1. **Liberty Elementary School** 48,527 sf.
 Site drainage, security vestibules, roof replacement, doors and door hardware (in admin area), windows, interior finishes and accessories, HVAC equipment (in older portion of building), electrical, technology, plumbing, fire protection. \$8,401,073
 - Construct: 1 Cafeteria Addition 806 sf. 806 sf. 74% \$177,078.20
 2. **Casey County Middle School (to become 6-8 Center)** 47,702 sf.
 Major renovation to include site work to separate bus and car traffic, exterior masonry, security upgrades, roof replacement, improvements, doors and door hardware, windows, kitchen and gymnasium equipment, interior finishes and accessories, HVAC replacement, geothermal well field repair, gymnasium upper bleacher replacement, intercom system, electrical / lighting. Renovate existing building to include 1 standard classroom, 1 special education classroom, 6 resource rooms, 1 custodial receiving room, and 1 first aid office. \$7,561,219
 - Construct: 6 Standard Classroom 750 sf
 1 Covered Walkway for pick-up & drop off 4,500 sf 71% \$1,053,000
\$150,000

3. **Casey County High School** 104,635 sf.
 Major renovation to include security upgrades, roof replacement, doors and door hardware, window replacement, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection, annunciation and communication systems, and ADA accessibility. \$19,907,437

Construct:	1	Auditorium	4,000 sf.	4,000 sf.	68%	\$1,018,000.00
	1	Family Consumer Science Lab (to eliminate modular unit)	1,850 sf.	1,850 sf.	68%	\$470,825.00

4. **Casey County Area Technology Center** 20,436 sf.
 Major renovation to include roof replacement, interior finishes and accessories, life safety, fire alarm, sprinkler system, doors and door hardware, windows, lighting, electrical, plumbing fixtures, HVAC equipment and controls, ADA accessibility. Renovation to existing program areas including Health Lab, Bio-Medical Lab, Office and Business Technology, Power and Data Construction, and renovate Administrative Suite. \$3,825,455

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %**

1. Liberty Elementary School					74%	
Construct:	1	Family Resource Center	300 sf	300 sf		\$65,910
	4	Preschool Classrooms (to eliminate modular unit)	825 sf	3,300 sf		\$725,010
2. Casey County Middle School						
Construct:	1	Family Resource Center (Youth Service Center)	300 sf	300 sf	74%	\$70,200

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. %**

1. Central Office						
Construct:	1	Fire Proof Records Room	150 sf	150 sf	74%	\$32,955
2. Bus Garage						
		Renovate to include Mech/Elec HVAC and canopy @ existing gas pumps.				\$583,650
Construct:		Construct additional diesel mechanics bay to accommodate larger buses				\$500,000

DISTRICT NEED \$ 44,541,812

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. **Eff. %**

1. Casey County High School						
Construct:	1	Football Bleacher Replacement & Upgrades				\$150,000
	1	Track Replacement and address drainage				\$500,000
2. Casey County Middle School						
Construct:	1	Concession Area	600 sf	600 sf		\$200,000
3. Jones Park Elementary School						
Construct:		Covered walkway for pickup and drop off				\$150,000
4. Walnut Hill Elementary School						
Construct:		Covered walkway for pickup and drop off				\$150,000