

KBE APPROVAL DATE: JUNE 2019

**CAMPBELLSVILLE INDEPENDENT SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K-5, 6-8, 9-12
- 2. Long Range Plan P-K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	EOY 2018 Student Enrollment Capacity
1. Secondary			
a. Campbellsville High School	Permanent	9-12 Center	295/469
2. Middle			
a. Campbellsville Middle School	Permanent	6-8 Center	232/696
3. Elementary			
a. Campbellsville Elementary School	Permanent	P-5 Center	624/648

CAPITAL CONSTRUCTION PRIORITIES (Schedule within 2020- 2022 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, and gymnasiums.	Eff. %	Cost Est.
1. Campbellsville Middle School		49,414 sf. \$8,960,961
Major Renovations to include; Re-roof, Building shell stone brick stabilization, wood structure remediation, ADA accessibility, Life Safety issues, Doors, Hardware, Security, Fire Alarm, Electrical supply and distribution, HVAC and controls, Plumbing supply and distribution, communications upgrade, exterior canopies. Interior renovation of existing facility to include, restrooms, creation of FMD Classroom, multipurpose room flooring , special education resource classrooms, science labs, art classroom, music/band classroom, interior accesories, STEAM / science room equipment and casework.		
Construct: 1 Middle School Gymnasium	74%	\$ 2,532,125
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Campbellsville Middle School		49,414 sf. \$370,605
Renovation to include; life safety systems, fire protection and annuciation system.		
1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Campbellsville Middle School		49,414 sf. \$65,000
Renovation to include, ADA egress, annuciation and accessibility.		

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)
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2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, and gymnasiums.	Eff. %	Cost Est.
1. Campbellsville High School	90,083 sf.	\$14,681,468
Major Renovation (Not renovated in 2009 or 1991) to include; site development including paving and parking, roof replacement, doors, hardware and windows, interior finishes and accessories, retractable bleachers, lockers, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility, stem/science room equipment and security system upgrades.		
1 Renovate Football Locker Rooms	6,336 sf.	74% \$ 633,600
2 Campbellsville Elementary School	69,472 sf.	\$2,716,602
Major Renovation: Re-roof portions of existing building out of warranty, in 1954 wing tuckpoint exterior brick walls, in 1971 wing, replace exterior doors and hardware and interior finishes, in 1989 wing replace windows.		
1 Locker Room Renovation	1,174 sf.	\$152,620
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative		
Provide fixed active boards and projectors in all classrooms district wide with wireless		
Construct: 50 Interactive Smart Boards	\$6,500 per clrm.	\$325,000
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Campbellsville High School	90,083 sf.	\$675,626
Renovation to include; life safety systems, fire protection and annunciation system.		
2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Campbellsville High School	90,083 sf.	\$50,000
Renovation to include, ADA egress, annunciation and accessibility.		

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Bus Garage	3,649 sf.	
Major Renovation to include: re-roof, replace windows, replace doors, HVAC (localized heat), upgrade electrical service and distribution, install exhaust, upgrade plumbing.		\$263,629
2 CISD Central Office	6,523 sf.	
Major Renovation to include: install elevator, re-roof, install insulation, replace windows, doors, hardware, HVAC and controls, electrical, exterior paint and interior finishes.		\$118,434

DISTRICT NEED	\$31,545,670
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1	Campbellsville High School	90,083 sf.	
	1 Football / Baseball Field Turf		\$1,568,543
	2 Football Field House		\$657,000
2	Campbellsville Elementary School	69,472 sf.	
	1 Rubberized Track at Durham Track / Field Complex		\$284,112
	2 Softball Field Lights		\$250,000
	3 Softball Field Turf		\$217,949
	4 Tennis Courts		\$210,850