BULLITT COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1.
 Current Plan
 PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

				Enrollment
SCH	IOOL CENTERS	Status	Organization	Capacity
1.	Secondary			
	a. Bullitt Central High School	Permanent	9-12 Center	1417/1184
	b. Bullitt East High School	Permanent	9-12 Center	1546/1065
	c. North Bullitt High School	Permanent	9-12 Center	1315/1233
	d. Bullitt Alternative Center School	Permanent	6-12 Center	25/36
	e. Riverview Opportunity Center	Permanent	9-12 Center	169/120
	f. Bullitt Area Technology Center	Permanent	9-12 Center	320/300
2.	Middle			
	a. Bernheim Middle School	Permanent	6-8 Center	448/472
	b. Bullitt Lick Middle School	Permanent	6-8 Center	528/581
	c. Eastside Middle School	Permanent	6-8 Center	631/800
	d. Hebron Middle School	Permanent	6-8 Center	474/509
	e. Mt. Washington Middle School	Permanent	6-8 Center	476/500
	f. Zoneton Middle School	Permanent	6-8 Center	461/800
3.	Elementary			
	a. Brooks Elementary School	Permanent	PS-5 Center	463/575
	b. Cedar Grove Elementary School	Permanent	PS-5 Center	481/507
	c. Crossroads Elementary School	Permanent	PS-5 Center	469/575
	d. Freedom Elementary School	Permanent	PS-5 Center	435/550
	e. Lebanon Junction Elementary School	Permanent	PS-5 Center	422/407
	f. Maryville Elementary School	Permanent	PS-5 Center	322/344
	g. Mt. Washington Elementary School	Permanent	PS-5 Center	601/521
	h. Nichols Elementary School	Permanent	PS-5 Center	127/226
	i. Old Mill Elementary School	Permanent	PS-5 Center	470/504
	j. Old Mill Elem. to become part of Bullitt East HS	Permanent	9-12 Center	
	k. Overdale Elementary School	Permanent	PS-5 Center	419/575
	1. Pleasant Grove Elementary School	Permanent	PS-5 Center	627/625
	m. Roby Elementary School	Permanent	PS-5 Center	422/575
	n. Shepherdsville Elementary	Permanent	PS-5 Center	525/575

Student

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved		
projects constructed in phases.	Eff. %	Cost Est.
1. New Elementary School85,034 sf.		
800 Student capacity on a new site to be determined		\$20,458,330

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. Eff. %	o Cost Est.
1. Brooks Elementary School (2010)82,433 sf.Renovation to include; life safety systems, fire protection and annunciation systems.	\$88,500
 Cedar Grove Elementary (1963, 1978,1989,1992, 2002, 2010) 67,676 sf. Renovation to include; life safety systems, fire protection and annunciation systems. 	\$88,500
3 Crossroads Elementary School (2010)72,281 sf.Renovation to include; life safety systems, fire protection and annunciation systems.	\$88,500
 Freedom Elementary (2002) 69,937 sf. Renovation to include; life safety systems, fire protection and annunciation systems. 	\$88,500
5. Lebanon Junction Elementary (1962, 1974, 1992, 2000, 2010)56,056 sf.Renovation to include; life safety systems, fire protection and annunciation systems.	\$88,500
 Maryville Elementary (1972, 1997, 2016) 68,632 sf. Renovation to include; life safety systems, fire protection and annunciation systems. 	\$88,500
 Mt. Washington Elementary (1974, 1977, 1992, 2016) 108,221 sf. Renovation to include; life safety systems, fire protection and annunciation systems. 	\$88,500
8. Nichols Elementary (1959, 1968, 1994)30,200 sf.Renovation to include; life safety systems, fire protection and annunciation systems.	\$88,500
9. Old Mill Elementary (1987, 1989, 1992, 2005) 57,896 sf. Renovation to include; life safety systems, fire protection and annunciation systems.	\$88,500
10. Overdale Elementary (2010)77,900 sf.Renovation to include; life safety systems, fire protection and annunciation systems.	\$88,500
11. Pleasant Grove Elementary (1997, 2003) 75,848 sf. Renovation to include; life safety systems, fire protection and annunciation systems.	\$88,500
12. Roby Elementary (2009) 72,281 sf. Renovation to include; life safety systems, fire protection and annunciation systems.	\$88,500
13. Shepherdsville Elementary (2005)69,937 sf.Renovation to include; life safety systems, fire protection and annunciation systems.	\$88,500
14. Bernheim Middle School (1992)66,108 sf.Renovation to include; life safety systems, fire protection and annunciation systems.	\$100,000
15. Bullitt Lick Middle School (1978, 1980, 2018, 2019) 85,820 sf. Renovation to include; life safety systems, fire protection and annunciation systems.	\$100,000
16. Eastside Middle School (2006) 99,954 sf Renovation to include; life safety systems, fire protection and annunciation systems.	\$100,000
17. Hebron Middle School (1971, 2010) 68,659 sf. Renovation to include; life safety systems, fire protection and annunciation systems.	\$100,000

 Mt. Washington Middle School (1948, 1968, 1976, 1995, 2013) 89,403 sf. Renovation to include; life safety systems, fire protection and annunciation systems. 		\$100,000
19. Zoneton Middle School (2005) 99,554 sf. Renovation to include; life safety systems, fire protection and annunciation systems.		\$100,000
20. Bullitt Central High School (1969, 1978, 1994, 1999, 2014) 147,210 sf. Renovation to include; life safety systems, fire protection and annunciation systems.		\$118,000
21. Bullitt East High School (1979, 2008, 2014)162,030 sf.Renovation to include; life safety systems, fire protection and annunciation systems.		\$118,000
22. North Bullitt High School (1975, 1978, 2005, 2008, 2014) 175,763 sf. Renovation to include; life safety systems, fire protection and annunciation systems.		\$118,000
23. Bullitt Alternative Center (1998) 12,257 sf. Renovation to include; life safety systems, fire protection and annunciation systems.		\$59,000
24. Riverview Opportunity Center (1998) 18,743 sf. Renovation to include; life safety systems, fire protection and annunciation systems.		\$59,000
25. Bullitt Area Technology Center (1974) 28,385 sf. Renovation to include; life safety systems, fire protection and annunciation systems.		\$59,000
1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements Kentucky Building Code.	of the Eff. %	Cost Est.
		Cost Est. \$53,513
Kentucky Building Code.162,030 sf.		
Kentucky Building Code. 1. Bullitt East High School (1979) 162,030 sf. Renovation to include repairs / replacement of 2008 addition elevator. 162,030 sf.		
Kentucky Building Code. 1. Bullitt East High School (1979) 162,030 sf. Renovation to include repairs / replacement of 2008 addition elevator. 162,030 sf. CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium) 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,	Eff. %	\$53,513
Kentucky Building Code. 1. Bullitt East High School (1979) 162,030 sf. Renovation to include repairs / replacement of 2008 addition elevator. 162,030 sf. CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium) CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium) C. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. 1. Cedar Grove Elementary (1963, 1978, 1989, 1992, 2002) 67,676 sf. Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; exterior wall repair, exterior windows, exterior doors, interior partitions, roadways, parking lots, pedestrian paving, sanitary waste, sprinklers,	Eff. %	\$53,513 Cost Est.
 Kentucky Building Code. 1. Bullitt East High School (1979) 162,030 sf. Renovation to include repairs / replacement of 2008 addition elevator. CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium) 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. 1. Cedar Grove Elementary (1963, 1978, 1989, 1992, 2002) 67,676 sf. Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; exterior wall repair, exterior windows, exterior doors, interior partitions, roadways, parking lots, pedestrian paving, sanitary waste, sprinklers, sanitary sewer, plumbing fixtures, and gas supply systems. Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement for the 2002 	Eff. %	\$53,513 Cost Est. \$4,113,376

3.	Major Renovation been renovated in	Elementary (1962, 1974, 199 n of buildings, or portions of l that time to include; foundat in water drainage, gas supply opment	ouildings, older than 30 y ion/exterior wall repair, i	coofing (1962/1974),		\$3,882,066
	•	n of building, or portions of b ot been renovated in that time	• •			\$512,614
	Construct: 2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$520,195
4.	Maryville Elemen	tary (1972, 1997, 2016)		68,632 sf.		
	been renovated in	n of buildings, or portions of l that time to include; superstr e for the 1972 original buildir	ucture, site development			\$3,048,484
5.	Mt. Washington	Elementary (1974, 1977, 199	2, 2016)	108,221 sf.		
	Construct: 4	•	800 sf.	3,200 sf.	74%	\$1,040,389
	2	Resource Classrooms	400 sf.	800 sf.	74%	\$260,097
	1	Pre-School Classroom	825 sf.	825 sf.	74%	\$268,225
	1	Cafeteria Addition	1,500 sf.	1,500 sf.	74%	\$487,682
6.	Major Renovation been renovated in	ry (1959, 1968, 1994) a of buildings, or portions of l that time to include; foundat drainage, gas supply systems,	ion/exterior wall repair, i	oofing, sanitary		\$944,473
	•	n of building, or portions of b ot been renovated in that time	• •			\$291,769
	Construct: 1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,788,169
7.	Major Renovation been renovated in finishes, interior p	ary (1987,1989,1992, 2005) a of buildings, or portions of l that time to include; foundat partitions, exterior windows, i itary waste, rain water draina	ion/exterior wall repair, f nterior and exterior door	floor finishes, wall s, fittings, domestic		
		destrian paving, site developr		ff J J J		\$2,447,660
	Construct: 1	Pre-School Classroom	825 sf.	825 sf.	74%	\$268,225
	1	Cafeteria Addition	654 sf.	654 sf.	74%	\$212,630
	1	FRC Addition	160 sf.	160 sf.	74%	\$52,019
8.	Pleasant Grove El	lementary (1997, 2003)		75,848 sf.		
	years that have no	n of building, or portions of b ot been renovated in that time ry HVAC pumps, and Hydro	to include; Air distributi	on systems, exhaust		\$355,920
	Construct: 2	Resource Classrooms	400 sf.	800 sf.	74%	\$260,097
	1	Pre-School Classroom	825 sf.	825 sf.	74%	\$268,225
	1	FRC Addition	300 sf.	300 sf.	74%	\$97,536

9. Shepherdsvil	le Elementary (2005)		69,937 sf.		
-	ation of building, or portions of b	buildings, less than 30 year	rs but older than 15		
	ve not been renovated in that time				\$1,776,707
Major Renov years that ha superstructur finishes, floo exhaust venti distribution s	iddle School (1992) ration of building, or portions of b ve not been renovated in that time e repair, exterior doors, industria r finishes, ceiling finishes, kitcher lation systems, packaged air cond ystems roadways, parking lots, si and boiler room piping.	e to include; foundation/ex l doors, partitions, fittings n equipment, sanitary sew litioning units, primary H	terior wall repair, , interior doors, wall er, plumbing fixtures, VAC pumps, and air		\$13,533,645
Construct:	1 Vocal Music Classroom	900 sf.	900 sf.	71%	\$301,310
	1 Standard Classroom	750 sf.	750 sf.	71%	\$251,092
	1 FRC Addition	150 sf.	150 sf.	71%	\$50,218
11 Hebron Mide	lle School (1971, 2010)		68,659 sf.		
	ration of buildings, or portions of	buildings, older than 30 v	,		\$552,257
	ation of building, or portions of b				\$1,475,900
Construct:	1 Vocal Music Room	900 sf.	900 sf.	71%	\$301,310
12. Mt. Washing	ton Middle School (1948, 1968,	1976, 1995, 2016)	89,403 sf.		
Major Renov	ation of buildings, or portions of	buildings, older than 30 y	ears that have not		\$4,208,323
Major Renov	vation of building, or portions of b	buildings, less than 30 year	rs but older than 15		\$924,528
Construct:	1 FMD Classroom	825 sf.	825 sf.	71%	\$276,201
	1 Vocal Music Room	900 sf.	900 sf.	71%	\$301,310
13. Eastside Mid	dle School		99,554 sf.		
•	ration of buildings, or portions of ed in that time to include; roofing				\$2,617,697
14. Zoneton Mid	dle School		99,554 sf.		
Major Renov	ation of buildings, or portions of	buildings, older than 30 y	ears that have not		
-	ed in that time to include; roofing				\$2,486,323
Major Renov been renovat electrical ser boilers, boile	al High School (1969, 1978, 1994 ration of buildings, or portions of ed in that time to include; plumbi vice distribution, stairs, exterior v r room piping, chillers hydronic of tions of the building.	buildings, older than 30 y ng fixtures, exhaust ventil vall repair, exterior doors,	ation, fan coil units, gas supply, hot water		\$1,551,670
-	-				φ1,551,070
years that have	vation of building, or portions of b ve not been renovated in that time	e to include; roofing, air di			
· •	and humidity control (2003 upd		1 500 6	C 00/	\$2,572,987
Construct:	6 Standard Classrooms	750 sf.	4,500 sf.	68%	\$1,573,809
	6 Resource Classrooms	375 sf.	2,250 sf.	68%	\$786,904 \$568,220
	1 Science Lab	1,625 sf.	1,625 sf.	68%	\$568,320 \$240,725
	1 Science Classroom	1,000 sf.	1,000 sf.	68%	\$349,735

17. North Bullitt High School (1975, 1978, 2005, 2008, 2014) 175,763 sf.						
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; exterior walls, exterior windows, exterior doors, roofing, partitions, interior doors, stairs, fittings, wall finishes, ceiling finishes, kitchen equipment, electrical service distribution, plumbing fixtures, gas supply systems, packaged AC units, site development, and pedestrian paving for original 1975 portion and 1978						
addition. \$8,283,827						
Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roofing of the 2005 addition and 1975 original building.\$1,795,424Construct:1Standard Classrooms750 sf.750 sf.68%\$262,3011Auditorium5,000 sf.5,000 sf.68%\$1,748,6761Kitchen Addition1,768 sf.1,768 sf.68%\$618,3321Computer Lab1,280 sf.1,280 sf.68%\$447,661	- - -					
18. Bullitt Alternative Center (1998) 12,257 sf.						
Major Renovation of building, or portions of buildings, less than 30 years but older than 15						
years that have not been renovated in that time to include; roofing, and packaged AC units \$573,818	,					
Construct: 1 Kitchen 500 sf. 500 sf. 74% \$160,689	1					
1 Multipurpose Space 1,300 sf. 1,300 sf. 74% \$417,792						
1 Media Center 750 sf. 750 sf. 74% \$241,034						
19. Riverview Opportunity Center (1998)18,743 sf.						
Major Renovation of building, or portions of buildings, less than 30 years but older than 15years that have not been renovated in that time to include; roofing and packaged AC units\$342,214Construct:5Classrooms825 sf.4,125 sf.74%\$1,325,686						
20. Bullitt Area Technology Center (1974) 28,385 sf.						
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; exterior walls, exterior windows, exterior doors, roofing, partitions, interior doors, stairs, fittings, wall finishes, ceiling finishes, kitchen equipment, electrical service distribution, plumbing fixtures, gas supply systems, packaged AC units, site development, and pedestrian paving for original 1975 portion and 1978 addition. \$1,322,991						
Construct: 1 Lab Space 5,800 sf. 5,800 sf. 68% \$1,995,797						

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

	AL CONSTRUCTION TRIORITIES (Regaraless of Schedule)			
4. Ma	inagement support areas; Construct, acquisition, or renovation of central offices, bus garag	es, or central stores	5	
1.	Bullitt County Public Schools Central Office	23,167 sf.		
	Renovation for 1970 portion of building to include: Site improvements, replace add canopies for rear doors, exterior lighting improvements, replace 1st floor we renovate front entrance to provide security entry vestibule, renovate I.T. depart (basement), HVAC improvements for 2nd floor open office area, provide geoth filter, renovate 1st floor toilet rooms, upgrade security system/provide i.p. came exterior door access system (BCPS district-wide standard), data wiring upgrade	vindows, ment hermal loop eras, provide		\$444,00
2.	Bullitt County Public Schools Main Bus Garage (2003)	15,728 sf.		
	Renovation to include: Replace bus lifts with "Rotary" inground lifts and indivi- (this is a life-safety improvement).	dual controls		\$405,00
3.	BCPS Maintenance/Office (Former Shepherdsville HS, 1960's bldg.)	sf.		
	Renovation to include: Replace exterior doors, replace windows, exterior lighti improvements, replace roof, renovate toilet rooms, upgrade security system/pro cameras, provide exterior door access system (BCPS district-wide standard), da upgrades.	ovide i.p.		\$1,300,00
4.	Bullitt County Public Schools Maintenance Garage	4,500 sf.		
	Construct: New facility to replace 1970 building		74%	\$735,2
5.	Bullitt County Community Education Center (1970's building)	2,745 sf.		
	Renovation to include: site improvements, replace exterior and interior doors a lighting improvements, miscellaneous interior renovations, replace/add drinkin provide AC for computer lab, replace water heater, provide dedicated data wiri wiring upgrades, provide security system including i.p. cameras, provide exterior system (BCPS district-wide standard).	g fountains, ng closet, data		\$167,50
DISTR	CT NEED			\$129,850,5
	scretionary Construction Projects; Functional Centers; Improvements by new construction	n or reportion		<i><i><i>q</i>²<i>2</i>, <i>yoe 0</i>,<i>e</i>,</i></i>
	mated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTA		Eff. %	Cost E
1.	Brooks Elementary School Major Renovation of building, or portions of buildings, to include; foundation/ repairs, interior wall repairs, plumbing fixtures, primary HVAC Pumps and geo repairs.			\$1,382,3
2	Cedar Grove Elementary Renovation of building, or portions of buildings, to include; roofing for the sec re-roofed in 2010.	67,676 sf. tions that were		\$275,0
3	Crossroads Elementary School Major Renovation of building, or portions of buildings, to include; roofing, cei pedestrian paving, and HVAC pumps	72,281 sf. ling finishes,		\$3,080,7
4	Freedom Elementary School Major Renovation of building, or portions of buildings, to include; domestic was distribution, exterior doors, floor finishes, and ceiling finishes	69,937 sf. ater		\$2,475,1
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5	Lebanon Junction Elementary School	56,056 sf.	
	Major Renovation of building, or portions of buildings, to include; packaged air units (1962), roofing (2010 addition), and repair of exterior walls at the 2000 ad	•	\$418,024
6	Maryville Elementary School	68,632 sf.	
	Major Renovation of building, or portions of buildings, to include; plumbing fix domestic water distribution, and rain water drainage	tures,	\$844,655
7	Mt. Washington Elementary School Renovation of building, or portions of buildings, to include; exterior wall repairs paving, parking lots, roadways, and site development.	64,797 sf. 5, pedestrian	\$195,566
8	Nichols Elementary School	30,200 sf.	
	Major Renovation of building, or portions of buildings, to include; plumbing fix domestic water distribution, water supply, exterior windows, floor finishes, exter exterior windows, pedestrian paving, and site development		\$955,158
9	Old Mill Elementary	57,896 sf.	
	Major Renovation of building, or portions of buildings, to include; rain water dr electrical service and distribution, domestic water distribution, floor finishes, wa exterior windows, exterior doors, and pedestrian paving for the 2005 portion.	•	\$683,969
10	Overdale Elementary	77,900 sf.	
	Major Renovation of building, or portions of buildings, to include; Primary HVA site lighting, and plumbing fixtures	AC Pumps,	\$970,003
11	Pleasant Grove Elementary Major Renovation of building, or portions of buildings, to include; exterior wind doors, domestic water distribution, domestic water heaters, boiler room piping, foundation/exterior wall repair, roofing, ceiling finishes, plumbing fixtures, sanir rain water drainage, gas supply system, hot water boilers, electrical service distribution sanitary sewer.	ary waste, ibution, and	\$5,483,919
12	Shepherdsville Elementary	69,937 sf.	
	Major Renovation of building, or portions of buildings, to include; foundation resuperstructure repair, exterior doors, interior partitions, floor finishes, ceiling fir pedestrian paving, site development, and garbage area.	ishes,	\$2,965,921
13	Eastside Middle School Major Renovation of building, or portions of buildings, to include; foundation/er repair, interior partitions, ceiling finishes, domestic water distribution, and rain w drainage.	vater	\$3,596,921
14	Hebron Middle School Major Renovation of building, or portions of buildings, to include; wall finishes, finishes, ceiling finishes, and roofing for the 2010 addition.		\$2,788,410

15 Mt. Washington Middle School	89,403 sf.	
Major Renovation of building, or portions of buildings, to include; dom partitions, plumbing fixtures, domestic water distribution, sanitary waste boiler room piping, foundation/superstructure/exterior wall repair, exter doors, roadways, parking lots, site development, and pedestrian paving.	e, gas supply system, ior windows, exterior	\$3,871,320
16 Zoneton Middle School	99,554 sf.	
Major Renovation of building, or portions of buildings, to include; ceili foundation/exterior wall repair, and floor finishes.	ng finishes,	\$3,530,998
17 Bullitt Central High School	147,210 sf.	
Major Renovation of building, or portions of buildings, to include; exterpaying and site development for the 1994 addition.	rior doors, pedestrian	\$38,709
18 Bullitt East High School Major Renovation of building, or portions of buildings, to include; Chil parking lots, plumbing fixtures, rain water drainage, domestic water hea	ters, boiler room	
piping, primary HVAC pumps, exhaust ventilation, and roofing (2014 p	portion)	\$2,259,313
19 North Bullitt High School Major Renovation of building, or portions of buildings, to include; elect distribution, and plumbing fixtures for the 2008 and 2014 additions.	175,763 sf. trical service	\$429,004
20 Bullitt Alternative Center	12,257 sf.	
Major Renovation of building, or portions of buildings, to include; sanit water distribution, domestic water heaters, plumbing fixtures, gas suppl service distribution, branch wiring, clocks, and rain water drainage.	•	\$832,734
21 Riverview Opportunity Center Major Renovation of building, or portions of buildings, to include; sanit water distribution, domestic water heaters, plumbing fixtures, gas supply service distribution, branch wiring, clocks, emergency power generators water drainage.	y systems, electrical	\$313,701
	20.205	
22 Bullitt Area Technology Center Major Renovation of building, or portions of buildings, to include; roof replacement.	28,385 sf. ing and ceiling	\$1,140,283
23. Bullitt County Aquatics Center	32,000 sf.	
Construct: Construct Aquatics Center		\$8,000,000