

KBE APPROVAL DATE: JUNE 2019

BRACKEN COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization		2018 Student Enrollment Capacity
1. Secondary				
a. Bracken County High School	1996 Permanent	9-12 Center	359	386/533
2. Middle				
a. Bracken County Middle School	1987 Permanent	6-8 Center	254	273/280
3. Elementary				
a. Taylor Elementary School	1975 Permanent	PS-5 Center	491	528/588

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Bracken County High School	1996	84,255 sf.
Roof Replacement		\$500,000
HVAC Renovations		\$1,600,000
Renovate 2 classrooms into science lab for biology		\$285,384

2. Bracken County Middle School	1987	40,500 sf.			
Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, new flooring, new bleachers, casework, signage, kitchen equipment, minor HVAC, electrical/lighting/service upgrade, plumbing/fixtures, security, communication system, fire protection and annunciation systems.					
Construct:	1 Spec Ed Self Contained	825 sf.	825 sf.	71%	\$276,201
	2 Classrooms (locally ID prog)	750 sf.	1,500 sf.	71%	\$502,183
	2 Spec. Educ. Res.	375 sf.	750 sf.	71%	\$251,092
	1 Band Room	2,500 sf.	2,500 sf.	71%	\$836,972
	1 Technology Education	3,650 sf.	3,650 sf.	71%	\$1,221,979
	1 Science Classroom (locally ID p	900 sf.	900 sf.	71%	\$301,310
	1 Cafeteria Addition	1,300 sf.	1,300 sf.	71%	\$435,225
	1 Custodial Storage	100 sf.	100 sf.	71%	\$33,479
	1 Youth Services Area (locally ID	300 sf.	300 sf.	71%	\$100,437

3. Taylor Elementary School	1975, 1989, 2010	63,776 sf.			
Major Renovation to include; 1975 Original facility to include; windows, interior finishes and accessories, courtyard access, casework, electrical/lighting/service upgrade, plumbing/fixtures, Renovated restrooms (expand to match middle school), HVAC upgrades, and new bleachers #1					
					\$4,169,394
Major Renovation to include; 1989 Addition windows, interior finishes and accessories, courtyard access, casework, electrical/lighting/service upgrade, plumbing/fixtures, and HVAC upgrades					
					\$787,500
Additional Renovation work included under 2e, 2f, & 5					
Construct:	1 Cafeteria Addition	300 sf.	300 sf.	68%	\$106,143
	1 Family resource area	1,091 sf.	1,091 sf.	68%	\$386,005
	2 Classrooms	800 sf.	1,600 sf.	68%	\$566,094
	1 MFD classroom	825 sf.	825 sf.	68%	\$291,892
	3 LIPSA Technology	800 sf.	2,400 sf.	68%	\$849,141
	1 LIPSA Spec Program Admin	600 sf.	600 sf.	68%	\$212,285

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. None

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. Bracken County High School	1996	84,255 sf.			
Renovation to include life safety systems: Communication, & security system					
					\$135,616
3 Taylor Elementary School	1975, 1989, 2010	63,776 sf.			
Renovation to include life safety systems: Security system, communications, fire protection, and annunciation					
					\$318,000

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. Taylor Elementary School	1975, 1989, 2010	63,776 sf.			
Upgrade to include; doors, hardware, signage for ADA accessibility.					
					\$106,267
2. Bracken County Middle School	1987	40,500 sf.			
Upgrade to include; ADA accessibility.					
					\$50,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas;		Construct, acquisition, or renovation of central offices, bus garages, or central stores		Eff. %	Cost Est.
1. Central Office			3,515 sf.		
	Modify and add to facility for space needs and ADA access (new elevator & stair revision)				\$101,045
Construct:	3 Admin Office	200 sf	600 sf.	74%	\$184,459
	1 Expand Board Room	800 sf	800 sf.	74%	\$245,946
	1 Expand Records Storage	200 sf	200 sf.	74%	\$61,486
2. Central Storage					
Construct:	New central storage facility		5,000 sf.	74%	\$834,459

DISTRICT NEED

\$18,963,948

5. Discretionary Construction Projects;		Functional Centers; Improvements by new construction or renovation.		Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.					
1. Bracken County High School		1996	84,255 sf.		\$2,176,601
	Renovation to include; site development, doors, hardware, interior finishes and accessories, casework, kitchen equip, electrical/lighting/service upgrade, plumbing/fixtures				
	Rubberized track surface, 6 tennis courts with lights, combined concession for baseball and football fields				\$1,014,912
	Athletic Field irrigation and regrade				\$93,750
Construct:	Athletic training facility		5,500 sf.		\$825,000
Construct:	1 Band Room - addition	700 sf.	700 sf.	68%	\$244,815
	1 Auditorium	3,500 sf.	3,500 sf.	68%	\$1,224,074
	1 Tech Ed	1,881 sf.	1,881 sf.	68%	\$657,852
	1 Youth Services Area	300 sf.	300 sf.	68%	\$104,921
	1 Admin Counselor office	300 sf.	300 sf.	68%	\$104,921
	1 Custodial Storage	250 sf.	250 sf.	68%	\$87,434
2. Taylor Elementary School		1975, 1989, 2010	63,776 sf.		
	Purchase adjacent property and construct additional parking				\$68,105
3. Family Resource					
	Upgrade HVAC and ADA, and finishes.				\$56,250