

**BARDSTOWN INDEPENDENT SCHOOLS
DISTRICT FACILITY PLAN**

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-2, 3-5, 6-8, 9-12
- 2. Long Range Plan PS, PS-1, 2-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>2018 Student Enrollment/Capacity</u>
1. Secondary			
a. Bardstown High School	Permanent	9-12 Center	630 / 643
To expand into the old elementary school space			630 / 877
b. Bardstown Alternative School			29 / 99
2. Middle			
a. Bardstown Middle School	Permanent	6-8 Center	602 / 466
To expand into the old elementary school space			602 / 667
3. Elementary			
a. Bardstown Elementary School	Transitional	3-5 Center	638 / 688
To become MS program space.	Permanent	6-8 Center	
To become HS program space.	Permanent	9-12 Center	
b. Bardstown Primary School	Permanent	K-2 Center	623 / 700
To become PS-1 Center			411 / 500
c. Early Childhood Education Center	Permanent	PS Center	na / na

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New 2-5 Elementary School		
850 Student capacity on new site		\$ 20,776,871.22
Bardstown Primary School	02 & '04	
Convert (8) eight standard classrooms into 8 pre-school classroom		\$160,000.00

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Bardstown High School	57, '69, '90 & '05	154,220 sf.
Major renovation of 1957 and 1990 portions of building to include: doors, hardware, windows, interior finishes, casework, ADA accessibility upgrades, restroom upgrades, gym and support space upgrades, band room and science lab upgrades, renovate shop to accommodate engineering and technology, parking lot paving / repairing, technology infrastructure, HVAC (less controls) and security upgrades.		\$11,395,238.42

WORK WITHIN SPACES AT THE FORMER "1969 ELEMENTARY SCHOOL: Major renovation to include: all interior finishes, signage, doors, hardware, windows, renovate restrooms, and make ADA compliant, replace all interior stair handrails to meet code and ADA compliance, casework, media center furniture, brick remediation, renovate existing classroom to accommodate two resource rooms, HVAC systems replacement, technology infrastructure upgrades, parking lot paving and repair, sidewalk and step repair and upgrade site handrails for ADA compliance. Existing space to be "re-purposed" to provide the following program space for Bardstown High School: Four (4) Standard Classrooms, Two (2) Science Classrooms, Three (3) Resource Rooms, One (1) Art Classroom, One (1) Locally Identified Career & Technical Education, One (1) Band/Vocal Space, and One (1) Youth Service Center.

\$4,916,329.80

2. Bardstown Middle School 69, '92 & '05 95,320 sf.
Major renovation to include: replace original roofing, ADA signage, security upgrade

\$ 1,379,700.00

WORK WITHIN SPACES AT THE FORMER "1969 ELEMENTARY SCHOOL: Major renovation to include: all interior finishes, signage, doors, hardware, windows, renovate restrooms, and make ADA compliant, replace all interior stair handrails to meet code and ADA compliance, casework, media center furniture, brick remediation, renovate existing classroom to accommodate two resource rooms, HVAC systems replacement, technology infrastructure upgrades, parking lot paving and repair, sidewalk and step repair and upgrade site handrails for ADA compliance. Existing space to be "re-purposed" to provide the following program space for Bardstown Middle School : Four (4) Standard Classrooms, Two (2) Science Classrooms, Three (3) Resource Rooms, One (1) Art Classroom, One (1) Locally Identified Career & Technical Education, One (1) Band/Vocal Space, and One (1) Youth Service Center.

\$4,916,329.80

3. Bardstown Primary School 02 & '04 58,553 sf.
Major renovation to include: roof replacement, security upgrades, HVAC upgrades (less controls), and ADA accessibility upgrade to playground areas.

\$5,051,165.43

DISTRICT NEED	\$ 48,595,634.67
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. District Wide \$ 2,794,394.00
Major renovations to include sports turf for football/soccer/band/physical education instruction,

2. Football Field-House \$ 965,750.00
Exterior door replacement, LED lighting upgrades, HVAC upgrades, upgrades to MEP

3. Templin Ave Property \$ 50,000.00
Construct privacy berms on the new property with plantings if needed.

4. Bardstown Primary School 02 & '04 58,553 sf.
Construct 4 Standard Classrooms 800 s.f. 3,200 s.f. 74% \$ 4,161,556.76

5. Bardstown Middle School 69, '92 & '05 95,320 sf.
Major renovation to include: ceilings, corridor floor finishes, renovate science labs, renovate media center, renovate gymnasium, upgrade technology infrastructure, , parking lot paving / repairing, bus / car separation, service vehicle access and site drainage.

\$ 5,418,439.10

1. Central Office 50 & '04 8,879 sf. 74%
Major renovation to existing roof, replacement of existing material on the fascia of the building.

\$ 159,822.00