

**KBE APPROVAL DATE: JUNE 2019**

**ALLEN COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

**NEXT DFP DUE: JUNE 2023**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-K-3, 4-6, 7-8, 9-12
- 2. Long Range Plan P-K-3, 4-6, 7-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>2018 SAAR KFICS Cap.</b>
1. Secondary			
a. Allen County-Scottsville High School	Permanent	9-12 Center	942/1045
b. Allen Co Career & Tech Center	Permanent	9-12 Center	n/a
2. Middle			
a. James E Bazzell Middle School	Permanent	7-8 Center	448 / 582
3. Elementary			
a. Allen County Primary Center	Permanent	PS-3 Center	931 / 1200
b. Allen County Intermediate Center	Permanent	4-6 Center	747 / 800

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Allen County Alternative Learning Center	1969	22,250 sf.	68%	
Major Renovation to include; exterior walls, exterior windows, exterior doors, Industrial doors, roofing, fittings, interior doors, wall finishes, floor finishes, ceiling finishes, plumbing fixtures, domestic water distribution, sanitary waste, rainwater drainage, domestic water heaters, boilers, boiler room piping & fittings, primary hvac pumps, hydronic distribution system, exhaust ventilation systems, radiant heaters, controls and instrumentation, sprinklers, standpipes, electrical service and distribution, lighting equipment, intercommunication & paging, clock & program system, fire alarm system, security system, exit & emergency light system, paving, parking areas, site development, garbage area & structure, water supply, sanitary sewer, storm sewer, site lighting				\$3,024,283
2. James E. Bazzell Middle School	1988, '17	76,623 sf.	71%	
Major Renovation to include; exterior windows, roofing, fittings, plumbing fixtures, domestic water distribution, domestic water heaters, electrical service & distribution, branch wiring, emergency power, kitchen equipment, paving, garbage structure, water supply, site lighting,				\$3,817,335
3. Allen Co Intermediate Center	2004	86,813 sf.	74%	
Renovation to include:domestic water distribution,prematurely failing HVAC system, incl primary HVAC pumps, packaged air conditioning units, hydronic distribution systems, controls and instrumentation, prematurely failing communication and security systems.				\$5,641,477

4. Allen Co Primary Center	1999	127,000 sf.	74%	
Major Partial Renovation or replacement to include; roofing, domestic water heaters, clock & program system, fire alarm, garbage area structure, prematurely aging site lighting, prematurely failing HVAC system, incl primary HVAC pumps, packaged air conditioning units, hydronic distribution systems, controls and instrumentation, prematurely failing communication & security systems, and prematurely failing emergency power & generation,				\$6,110,427
Construct:	2 PreK Classroom	825 sf.	1,650 sf.	74% \$536,451

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative				
Construct:	150 Interactive Digital Boards	\$6,500 per clrm.	\$975,000	\$0

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. Districtwide Security Initiative				
Install security hardware and monitors Primary, Intermediate, Middle, High School, and Alternative School				
	5 School Facilities	\$100,000 per facility		\$500,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. %** **Cost Est.**

1. Bus Garage				
Construct:	1 NEW Bus Garage	4,800 sf.	4,800 sf.	74% 1,262,919
2. Central Storage				
Construct:	1 NEW Central Storage	5,000 sf.	5,000 sf.	90% 714,111

**DISTRICT NEED \$21,607,003**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Allen County - Scottsville High School				
Football Field				
Renovate Fieldhouse ( dressing area, public restrooms, and stadium seating for wear, age, structural issues, and ADA)				\$1,800,000
Bleacher upgrade for ADA				\$200,000
Soccer Complex				
Construct Soccer Field, Field Lighting, Grandstands, Restrooms				1,200,000
2. Allen County-Scottsville High School	1969,'74,'84,'06,'09	176,273 sf.	0.68	
Major Renovation to include; sanitary waste, rainwater drainage, domestic water heaters, sanitary sewer, storm sewer.				\$730,805
Renovate three areas of Science Wing to accommodate LITCA/LIPSA space needs.				\$350,000