

SCHOOL ACTIVITY FUND PRINCIPAL'S COMBINING BUDGET

School King Middle SchoolYear 2019-2020

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General #100	8245.91	2240.00	550.00	9935.91
PBIS #110	150.00	0.00	150.00	0.00
Flower Fund #120	553.00	350.00	250.00	653.00
Faculty Fund #130	1038.47	230.00	350.00	918.47
Academy Field Trip #160	0.00	0.00	0.00	0.00
Spring Fling #170	1407.58	550.00	450.00	1507.58
Football #210	2903.67	6800.00	6075.00	3628.67
Softball #220	0.00	1740.00	1740.00	0.00
Boys Basketball #230	3468.96	3500.00	3205.00	3763.96
Girls Basketball #240	2468.81	3500.00	2475.00	3493.81
Cheerleading #250	583.22	0.00	250.00	333.22
Boys Soccer #260	1483.12	675.00	610.00	1548.12
Golf #270	0.00	0.00	0.00	0.00
Boys Tennis #275	0.00	0.00	0.00	0.00
Baseball #280	0.00	1600.00	1600.00	0.00
Girls Tennis #285	110.00	0.00	0.00	110.00
Girls Soccer #290	508.67	1200.00	1145.00	563.67
Volleyball #295	4407.48	2500.00	1430.00	5477.48
Cooking Club #300	0.00	0.00	0.00	0.00
Craft Club #310	0.00	0.00	0.00	0.00
Game Club #320	0.00	0.00	0.00	0.00
Art #400	689.55	1200.00	1200.00	689.55
Gifted & Talented #420	16.15	300.00	300.00	16.15
Foods Class #430	0.00	0.00	0.00	0.00
FMD #470	45.00	125.00	50.00	120.00
EBD #480	0.00	0.00	0.00	0.00
Beta Club #490	539.47	0.00	0.00	539.47
Academic Team #500	72.27	0.00	0.00	72.27
Totals	—	—	—	—

Principal

5-15-19

Date

School Treasurer

Shannon Hager5-15-19

Date

Submit to District Finance Officer by May 15

SCHOOL ACTIVITY FUND PRINCIPAL'S COMBINING BUDGET

School <u>King Middle School</u>	Year <u>2019-2020</u>
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Chorus # 510	25.00	0.00	0.00	25.00
Library # 520	1253.22	80.00	150.00	1183.22
Summer Academy # 530	0.00	0.00	0.00	0.00
FFA # 540	1152.03	2925.00	3135.00	942.03
Yearbook # 550	2704.51	350.00	0.00	3054.51
Band # 560	3331.17	10,000.00	8,000.00	5331.17
Drama Club # 570	0.00	0.00	0.00	0.00
V Club # 580	0.00	5500.00	5500.00	0.00
6th Grade # 600	73.00	300.00	300.00	73.00
Gladiators # 601	65.51	2900.00	2300.00	665.51
Dragons # 602	1058.44	4600.00	4350.00	1308.44
FCA # 610	871.67	0.00	200.00	671.67
FCCLA # 620	0.00	0.00	0.00	0.00
Student Council # 630	169.96	0.00	100.00	69.96
VSC # 640	0.00	0.00	0.00	0.00
Pegasus # 701	956.98	1950.00	1800.00	1106.98
Griffin # 702	1079.48	3050.00	3000.00	1129.48
Phoenix # 801	129.42	2300.00	2200.00	229.42
Challengers # 802	337.23	1500.00	1400.00	437.23
Interest # 900	0.00	0.00	0.00	0.00
Spring Trip # 901	13.81	32,000.00	32,000.00	13.81
Night @ the Museum ^{Chicago} # 902	0.00	13,000.00	13,000.00	0.00
Donation # 903	40.00	0.00	0.00	40.00
MCFEE Grant # 904	0.00	0.00	0.00	0.00
Donation - Pennies for Patients # 905	198.67	0.00	0.00	198.67
Night @ Museum - Lville # 906	642.50	11,000.00	11,000.00	642.50
SWEET # 998	0.00	35,000.00	35,000.00	0.00
Totals	42793.93	152965.00	145265.00	50493.93

Principal

S/15/19

Date

School Treasurer

Shannon Hager

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