

FY 2020 Changes

General Fund:		<u>Low End</u>	<u>High End</u>
7776	Staff Support Secretaries	\$11,854	\$11,854
7362	Library Media Clerk	\$2,471	\$2,471
7602-7607	Head Custodians	\$39,585	\$39,585
7609	Custodians	\$33,496	\$33,496
VEX Robotics Stipend - \$1500 (4) One per Elementary School		\$6,000	\$6,000
WCMS Archery Ass't Coach		\$1,201	\$2,001
WCMS Baseball Ass't Coach		\$1,201	\$2,001
WCMS Soccer Boys Ass't Coach		\$1,201	\$2,001
WCMS Soccer Girls Ass't Coach		\$1,201	\$2,001
WCMS Softball Ass't Coach		\$1,201	\$2,001
WCMS Volleyball Ass't Coach		\$1,201	\$2,001
WCMS Wrestling Ass't Coach		\$1,201	\$2,001
Safe Crisis Mgt Extra Duty (2) \$1500		\$3,000	\$3,000
Safety Coordinator - 10 Days		\$2,735	\$2,735
Chief of Police Extra Duty		\$2,201	\$2,201
District Choir Director		\$2,401	\$3,201
District MSD Lead		\$2,401	\$3,201
WCHS eSports		\$1,000	\$1,000
Fund 1		\$115,551	\$122,751