


WOODFORD COUNTY BOARD OF EDUCATION

2019-20 TENTATIVE BUDGET

ASSUMPTIONS:

- ▶ Conservative
 - ▶ Tentative Budget includes estimated 4% tax rate
 - ▶ Will review again prior to adopting final Working Budget in September
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CHANGES SINCE DRAFT:

► General Fund

- Increase in Salaries \$123,000
- Decrease in Contingency \$123,000

CHANGES SINCE DRAFT:

- ▶ Special Revenue Fund – \$2.8 million
 - State Grants – \$1.1 million
 - Federal Grants – \$1.7 million
- ▶ District Activity Fund – \$1.1 million

QUESTIONS ? ? ? ?

