

**2019-2020 SCHOOL YEAR DISTRICT MOA
CONTRACT CALCULATION WORKSHEET**

Individual Name: Zach Hibbs

KDE Position Title: Educational Recovery Specialist (ERS)

Vendor/School District: Hopkins Co

Total Amount of Contract: \$108,500

District Salary Information

<u>\$54,228</u>	<u>/</u>	<u>185</u>	=	<u>\$293.12</u>
Total District Salary		Total District Days		District Daily Rate
				Total District Salary <u>\$54,228</u>
Purpose of District Stipend:				District Stipend <u></u>
				Total District Salary and District Stipend <u>\$54,228</u>

KDE Contract Salary Information

<u>\$293.12</u>	x	<u>235</u>	<u>\$68,884</u>
KDE Contract Daily Rate		KDE Contract Days	KDE Salary Subtotal
			KDE Salary Subtotal + District Stipend <u>\$68,884</u>
			KDE Contract Subtotal <u>\$68,884 X 115%</u> <u>\$79,217</u>
<u>ERS Stipend</u>	<u>\$10,333</u>		
		Final KDE Contract Subtotal	<u>\$79,217</u>
<u>\$95,000</u>			
ERS CAP			

Fringe Benefit Information

	<u>753</u>	Detailed:	<u>Workers Comp</u>
	<u>90</u>	Detailed:	<u>Unemployment Insurance</u>
	<u>2,190</u>	Detailed:	<u>Medicare (1.45%) \$1,149 FICA (\$641) Vision: \$86.16 Life: \$26.40 Dental \$288</u>
Federal Funds	<u>8,032</u>	Detailed:	<u>Misc. Insurance Health \$7,920.48, Life \$12, Admin \$99.36</u>
CFDA # 84.010	<u>11,094</u>	Detailed:	<u>KTRS excluding ERS stipend</u>
MUNIS # 320FE			Total District Fringe Benefits <u>\$22,159</u>

Indirect Cost Calculation & KDE Contract Total Information

<u>3.91%</u>	X	<u>\$101,376</u>	Indirect Cost Total	<u>\$3,964</u>
Indirect Cost Rate		Final KDE Contract Subtotal and Total District Fringes	CCW Total	<u>\$105,340</u>
			3% Adjustment Allowance	<u>\$3,160</u>
			KDE Contract Total	<u>\$108,500</u>

Signature of Superintendent: _____ Date: _____

For KDE use only:	
Contract # PON2	
Accounting Template	<u>E86227/E156</u>
Number of Contract Years	<u>1</u>