

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #:** 1XL **DATE:** April 25, 2019

**TOPIC/TITLE:** School Activity Fund Budgets

**PRESENTER:** Amy M. Smith

**ORIGIN:**

- ☒ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☐ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☒ STATE OR FEDERAL LAW OR REGULATION
- ☐ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☒ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

Regulation required that SBDM's adopt an activity fund budget for the subsequent year.

**SUMMARY OF MAJOR ELEMENTS:**

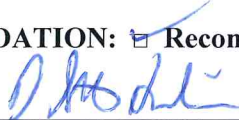
Activity fund budgets for the all schools are presented for your information.

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** N/A

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended

☐ Not Recommended



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## F-SA-3

Year 2019-2020

Principal 4/25/19  
Date

Achille

School Treasurer

4/75/19

Date

**Submit to District Finance Office by May 15**

## F-SA-3

Year 2019/2020

Principal Harry Cor  
Date 4/9/19

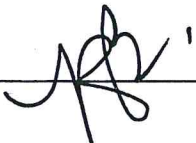
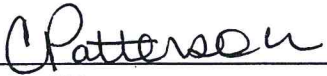
School Treasurer Damon McLean  
Date 4/9/19

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# SCHOOL ACTIVITY FUND PRINCIPAL'S COMBINING BUDGET

School WCHS.Year 2019 - 2020

| Activity Accounts | Beginning Balance | Estimated Receipts | Estimated Expenditures | Balance |
|-------------------|-------------------|--------------------|------------------------|---------|
| Archery           | 2419              | 9300               | 11,719                 | 0       |
| Baseball          | 2000              | 6745               | 8745                   | 0       |
| Bass Fishing      | 1778              | 500                | 2278                   | 0       |
| Boys Basketball   | 12308             | 18409              | 30717                  | 0       |
| Boys Soccer       | 11592             | 7110               | 18702                  | 0       |
| Cheer             | 1003              | 24600              | 25603                  | 0       |
| Cross Country     | 11031             | 5750               | 16895                  | 86      |
| Dance             | 16.00             | 0                  | 0                      | 16.00   |
| Football          | 9000              | 29500              | 29500                  | 9000    |
| Girls Basketball  | 0                 | 11225              | 5725                   | 5500    |
| Girls Soccer      | 16964             | 4800               | 17764                  | 4000    |
| Golf              | 1448              | 2500               | 3948                   | 0       |
| Lacrosse          | 3000              | 6100               | 9100                   | 0       |
| Softball          | 500               | 14985              | 15485                  | 0       |
| Swim              | 4100              | 16050              | 20150                  | 0       |
| Tennis            | 3800              | 3850               | 6000                   | 1650    |
| Track             | 1200              | 3455               | 4655                   | 0       |
| Volleyball        | 6456              | 14395              | 16035                  | 4816    |
| Wrestling         | 6359              | 13300              | 19659                  | 0       |
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| Totals            | 94974             | 192,574            | 262,480                | 25068   |

Principal School Treasurer Date 4/26/19Date 4/26/19

Submit to District Finance Officer by May 15

# SCHOOL ACTIVITY FUND PRINCIPAL'S COMBINING BUDGET

School WCHSYear 2019-2020

Page 1 of 2

| Activity Accounts     | Beginning Balance | Estimated Receipts | Estimated Expenditures | Balance |
|-----------------------|-------------------|--------------------|------------------------|---------|
| Academic Team         | 0                 | 10103              | 10103                  | 0       |
| Acts Random Kindness  | 100               | 0                  | 100                    | 0       |
| Adventure Club        | 454               | 0                  | 454                    | 0       |
| Art Club              | 75                | 100                | 175                    | 0       |
| Battlefield Trip      | 26                | 0                  | 0                      | 26      |
| Bike Club             | 1900              | 0                  | 1900                   | 0       |
| Class 2020            | 8700              | 4500               | 13200                  | 0       |
| Class 2021            | 8884              | 23159              | 11367                  | 20676   |
| Class 2022            | 2110              | 3844               | 1109                   | 4845    |
| Class 2023            | 500               | 2000               | 440                    | 2060    |
| Community Activism    | 2455              | 2400               | 3250                   | 1605    |
| Creative Writing      | 386               | 0                  | 100                    | 286     |
| DECA                  | 845               | 11750              | 12595                  | 0       |
| Drama Productions     | 4949              | 12500              | 4000                   | 13449   |
| Engineering mfg Class | 89                | 0                  | 89                     | 0       |
| Esperanza             | 235               | 300                | 535                    | 0       |
| FBLA                  | 535               | 0                  | 535                    | 0       |
| FCCLA                 | 1000              | 2600               | 3600                   | 0       |
| FCS                   | 438               | 0                  | 438                    | 0       |
| FFA                   | 485               | 4200               | 4685                   | 0       |
| Film Club             | 286               | 0                  | 286                    | 0       |
| Girls United          | 267               | 450                | 717                    | 0       |
| GSA                   | 235               | 0                  | 235                    | 0       |
| Hantis                | 95                | 0                  | 95                     | 0       |
| Harry Potter          | 29                | 0                  | 29                     | 0       |
| HOSA                  | 750               | 11400              | 11208                  | 942     |
| Key Club              | 144               | 300                | 444                    | 0       |
| Library               | 2389              | 0                  | 2000                   | 389     |
| Totals                |                   |                    |                        | →       |

Principal

Date

4/26/19

School Treasurer

Date

4/26/19

Submit to District Finance Officer by May 15

**SCHOOL ACTIVITY FUND  
PRINCIPAL'S COMBINING BUDGET**

School WCHS

Year 2019-2020

Page 2 of 2

| Activity Accounts  | Beginning Balance | Estimated Receipts | Estimated Expenditures | Balance |
|--------------------|-------------------|--------------------|------------------------|---------|
| Miscellaneous      | 1900              | 1774               | 3674                   | 0       |
| Newspaper-Yearbook | 34                | 0                  | 34                     | 0       |
| NHS/BETA           | 100               | 7100               | 7200                   | 0       |
| NIA Club           | 19                | 600                | 619                    | 0       |
| Orchestra          | 668               | 0                  | 0                      | 668     |
| Pep Club           | 2334              | 0                  | 2334                   | 0       |
| School Store       | 15                | 0                  | 0                      | 15      |
| Senior Class Trip  | 0                 | 103000             | 103000                 | 0       |
| Spanish Club       | 342               | 100                | 442                    | 0       |
| Spanish Honors     | 1263              | 300                | 1563                   | 0       |
| Staff Vending      | 50                | 1500               | 1550                   | 0       |
| Step Team          | 162               | 1500               | 1662                   | 0       |
| Theatre Club       | 0                 | 1500               | 1500                   | 0       |
| Ticket Surcharge   | 0                 | 6000               | 6000                   | 0       |
| TSA Account        | 248               | 200                | 448                    | 0       |
| VOAG               | 1864              | 0                  | 1864                   | 0       |
| Washington DC      | 0                 | 36000              | 36000                  | 0       |
| Y Club             | 1251              | 20500              | 21751                  | 0       |
| Young Republicans  | 45                | 0                  | 0                      | 45      |
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| Totals             | 48656             | 269680             | 273330                 | 45006   |

Principal

4/26/19

Date \_\_\_\_\_

**School Treasurer**

4/26/10

Date \_\_\_\_\_

**Submit to District Finance Officer by May 15**

**SCHOOL ACTIVITY FUND  
PRINCIPAL'S COMBINING BUDGET**

|        |                              |      |         |
|--------|------------------------------|------|---------|
| School | Huntertown Elementary School | Year | 2019-20 |
|--------|------------------------------|------|---------|

| Activity Accounts | Beginning Balance | Estimated Receipts | Estimated Expenditures | Balance |
|-------------------|-------------------|--------------------|------------------------|---------|
| 403-Academic Team | 0                 | \$300              | \$300                  | 0       |
| 406-Archery       | \$410             | \$300              | \$200                  | \$510   |
| 479-STLP          | 0                 | \$200              | \$200                  | 0       |
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| Totals            | \$410             | \$800              | \$700                  | \$510   |

Elaine Kaiser  
Principal

4/15/19

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Date

Tammy Gates  
School Treasurer

Date 4-15-19

**Submit to District Finance Officer by May 15**

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Jessica Carmickle  
School Treasurer

4.25.19

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Date

**Submit to District Finance Officer by May 15**

# SCHOOL ACTIVITY FUND PRINCIPAL'S COMBINING BUDGET

School WOODFORD CO. MIDDLE

Year 2019-2020

| Activity Accounts | Beginning Balance | Estimated Receipts | Estimated Expenditures | Balance |
|-------------------|-------------------|--------------------|------------------------|---------|
| BUILDERS CLUB     | 100.00            | 0                  | 100.00                 | 0       |
| AGRI- SCIENCE     | 155.00            | 4,000.00           | 4,155.00               | 0       |
| BAND              | 7,030.62          | 7,000.00           | 14,030.62              | 0       |
| CHOIR             | 5,426.00          | 6,500.00           | 11,926.00              | 0       |
| 6TH GRADE         | 2,076.00          | 2,000.00           | 4,076.00               | 0       |
| 7TH GRADE         | 0                 | 3,000.00           | 3,000.00               | 0       |
| 8TH GRADE         | 0                 | 127,300.00         | 127,300.00             | 0       |
| LIBRARY           | 8.87              | 0                  | 8.87                   | 0       |
| ORCHESTRA         | 155.71            | 4,000.00           | 4,155.71               | 0       |
| ATHLETICS         | 0                 | 20,000.00          | 20,000.00              | 0       |
| 3D TIGERS         | 140.00            | 0                  | 140.00                 | 0       |
| ARCHERY           | 1942.00           | 1,250.00           | 3,192.00               | 0       |
| BASEBALL          | 622.00            | 7,178.00           | 7,800.00               | 0       |
| BOYS BASKETBALL   | 4214.00           | 10,586.00          | 14,800.00              | 0       |
| GIRLS BASKETBALL  | 1200.00           | 3,500.00           | 4,700.00               | 0       |
| CHEER             | 0                 | 6,500.00           | 6,500.00               | 0       |
| DANCE TEAM        | 0                 | 0                  | 0                      | 0       |
| FOOTBALL          | 567.00            | 20,750.00          | 21,317.00              | 0       |
| SOCCER            | 1,000.00          | 3,500.00           | 4,500.00               | 0       |
| SOFTBALL          | 748.00            | 4,000.00           | 4,748.00               | 0       |
| TRACK             | 351.00            | 750.00             | 1,101.00               | 0       |
| VOLLEYBALL        | 3,265.00          | 4,500.00           | 7,765.00               | 0       |
| WRESTLING         | 1,713.00          | 2,500.00           | 4,213.00               | 0       |
| ACADEMIC TEAM     | 0                 | 0                  | 0                      | 0       |
| KYA               | 0                 | 0                  | 0                      | 0       |
| STUDENT LDRSHIP   | 242.00            | 0                  | 242.00                 | 0       |
| ROBOTICS          | 0                 | 0                  | 0                      | 0       |
| YEARBOOK          | 0                 | 0                  | 0                      | 0       |
| Totals            |                   |                    |                        |         |

17.1  
Principal

5-8-19  
Date

Cindy Speaks  
School Treasurer

5/7/19  
Date

Submit to District Finance Officer by May 15

School WOODFORD CO. MIDDLE Year 2019-2020

Cindy Speaks  
School Treasurer  
5/7/19

March 2013