

March 26, 2019

WEST HOPKINS SCHOOL

006

Pa

Cash Receipts Expenditures Budget
(Principal's Combined Budget)

)

Act Acct	Account Name	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100	ADMINISTRATIVE	\$217.38	\$150.00	\$150.00	\$217.38
130	REWARD/STUDENT	\$1,719.36	\$1,300.00	\$1,700.00	\$1,319.36
200	STUDENT DRINK	\$0.00	\$0.00	\$0.00	\$0.00
220	TEACHER	\$453.66	\$1,820.00	\$1,620.00	\$653.66
300	BETA CLUB	\$318.22	\$2,600.00	\$1,820.00	\$1,098.22
305	CHOIR	\$0.00	\$200.00	\$200.00	\$0.00
450	BAND	\$1,069.90	\$7,800.00	\$7,650.00	\$1,219.90
500	ATHLETIC	\$3,094.71	\$10,800.00	\$10,800.00	\$3,094.71
520	GIRL'S BASKETBALL	\$42.01	\$500.00	\$500.00	\$42.01
525	BOYS BASKETBALL	\$62.68	\$500.00	\$500.00	\$62.68
530	CHEERLEADER	\$249.71	\$2,700.00	\$2,475.00	\$474.71
600	FRAZER	\$53.51	\$0.00	\$0.00	\$53.51
615	POSTLEWAIT	\$0.00	\$0.00	\$0.00	\$0.00
620	RICE	\$5.00	\$50.00	\$50.00	\$5.00
635	ELEMENTARY ACADEM	\$242.00	\$1,000.00	\$900.00	\$342.00
640	BROWN, DEANNA	\$0.00	\$0.00	\$0.00	\$0.00
645	TEDDER	\$0.00	\$0.00	\$0.00	\$0.00
650	WATSON	\$0.00	\$0.00	\$0.00	\$0.00
655	TOWE	\$6.35	\$200.00	\$200.00	\$6.35
670	GAMBLIN	\$0.87	\$500.00	\$500.00	\$0.87
680	MARTIN	\$0.00	\$0.00	\$0.00	\$0.00
685	OLIVER	\$205.28	\$0.00	\$0.00	\$205.28
695	WORKMAN	\$1.50	\$150.00	\$150.00	\$1.50
700	FAMILY RESOURCE	\$3,147.83	\$0.00	\$3,043.00	\$107.83
720	LIBRARY	\$0.80	\$60.00	\$60.00	\$0.80

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School West Hopkins Year 2019 - 2020
Activity Account Administrative

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	200000 217.38	
RECEIPTS		
Comm OF Ky / Dis Determ	150.00	
EXPENDITURES		
Santa	\$100	
MISC	\$50	
TOTALS	\$200.00 to follow	

Nicoll, Robert
Sponsor/Club Treasurer

3-19-19
Date

Principal

Date 3-19-19

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School West Hopkins
Activity Account Reward / Student

Year 2014-2020

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$000.00 1719.36	
RECEIPTS		
Strawbridge	\$1500.00	
Reward Dances	\$1000.00	
EXPENDITURES		
Dance Fees for Supplies	\$1400.00	
Jason Lindsay Science Guy	\$300.00	
TOTALS	\$1500.00 1319.36	

rollover

Nicely Reub
Sponsor/Club Treasurer

3-19-19
Date

[Signature]
Principal

3-19-19
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School West Hookins

Activity Account Silent Drink

Year 2019-2020

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	30.00	
RECEIPTS		
Student Drinks	\$ 30.00	
EXPENDITURES		
Shortages for		
Students	\$ 30.00	
TOTALS	0	

Nancy Roberts
Sponsor/Club Treasurer

3-19-19
Date

Principal

Date 3-19-19

Submit to Principal by April 15

SCHOOL ACTIVITY FUND

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School West Hopkins
 Activity Account Teacher

Year 2019-2020

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$100.00 453.00	
RECEIPTS		
Opening Day Shirts	\$800.00	
Xmas Dinner for staff	\$800.00	
Dr. Pepper teachers	\$220.00	
EXPENDITURES		
Opening day lunch for staff	\$580.00	
Shirts	\$600.00	
Xmas Dinner	\$500.00	
TOTALS	\$200.00 1653.00	

100.00 over

Melissa Roberts
 Sponsor/Club Treasurer

3-19-19
 Date

[Signature]
 Principal

3-19-19
 Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School West Hopkins
Activity Account Beta Club

Year 2018-19

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 318.22	
RECEIPTS		
Candleberry 2500		
dues \$100		
EXPENDITURES		
Convention \$800		
Frankfort \$200		
Banquet \$500		
trip fees \$200		
dues \$100		
TOTALS		

800 rollover

Heather Frazee
Sponsor/Club Treasurer

3-26-19

Date

[Signature]
Principal

3-26-19

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	WHS
Activity Account	Board

Year 19-20[illegible]

Quilley
Sponsor/Club Treasurer

Date 3/22/17

Principal

3-22-19
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>West Hopkins</u>
Activity Account <u>Athletic</u>

Year <u>2019-2020</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$4,500.00 3004.71	
RECEIPTS		
Donation Banners		
Gate	\$10,800.00	
EXPENDITURES		
Banners		
Referees		
Bus		
Athletic Equipment	\$10,800.00	
Trophy		
shoes		
Uniforms		
food for players		
TOTALS	\$4,500.00 rollover	

Molly Roberts
Sponsor/Club Treasurer

3-19-19
Date

[Signature]
Principal

3-19-19
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	West Hopkins
Activity Account	Cheer

Year 2019-2020

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	249.71	
RECEIPTS		
Cheer fundraisers	\$2,700	
EXPENDITURES		
Hair bows	\$170.	
Body liners	\$175.	
Shells	\$400.	
Socks	\$130.	
Skirt	\$600.	
2-day Camp - shirt	\$520.	
Trophies - end of year	\$100.	
Warm up pants	\$300.	
TOTALS	200.00 follower	

Angela Steele
Sponsor/Club Treasurer

3-20-19
Date

Principal _____

Date 3-20-10

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	West Hopkins
Activity Account	Frazer

Year ~~2018~~ - 2019
for 2019 - 2020

[illegible]

TOTALS	0
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Spencer
Sponsor/Club Treasurer

320-19

Date _____


Principal

372-17

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	West Hopkins
Activity Account	Dostlewait

Year	2019-2020
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[illegible]

Molly Roberts
Sponsor/Club Treasurer

3-22-19
Date

Principal

Date 3-22-19

Submit to Principal by April 15

Teacher
no longer
here.

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	West Hopkins	Year	2020-2021
Activity Account	Rice		2019-2020

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	5.00	
RECEIPTS		
Scholastic fundraiser	50.00	
EXPENDITURES		
Scholastic book payment	50.00	
TOTALS	55.00	

Cassidy Rico
Sponsor/Club Treasurer

3/20/19
Date

Eric J. Stone
Principal
3-20-19
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

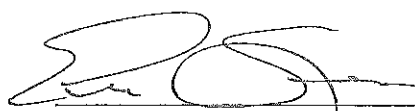
School: West Hopkins School	Year: 2019-2020
Activity Account: Elementary Academic team	

Description		Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$0.00	\$242	
Dance		\$1,000.00	
Expenditures			
Practice tests	100.00	\$100.00	
Buzzer repair	300.00	\$300.00	
Shirts	200.00	\$200.00	
Transportation	300.00	\$300.00	
	900.00		
TOTALS		\$100.00 Roll-over	

342.00



Sponsor/Club Treasurer



Principal

March 19, 2019

Date

3-19-19

Date

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	West Hopkins School
Activity Account	Brown

Year 2018-2019
for 2019-2020

[illegible]

DeAnna Brown
Sponsor/Club Treasurer

Date 3-20-19

Principal E. J. Stone

3-20-19

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	West Hopkins	Year	2019-2020
Activity Account	Tedder		

[illegible]

Sponsor/Club Treasurer

3-22-19

Date _____

Principal

Date _____


Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	West Hopkins
Activity Account	Watson

Year 2018-2019
for 2019-2020

[illegible]


Sponsor/Club Treasurer

3-20-19
Date

Rich. J. Stone
Principal
8-20-18
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	West Hopkins
Activity Account	Towel

Year	2019-2020
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Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	-0-	
RECEIPTS	@.	
Field trips	200. ⁰⁰	
EXPENDITURES		
Field trips		200. ⁰⁰
TOTALS		-0- 6.35

Sherry J. Jove
Sponsor/Club Treasurer
3/20/19
Date

Principal _____

Date 3-20-19

Submit to Principal by April 15

Year 2018 - 2019
for 2019 2020

TOTALS

Sponsor/Club Treasurer

Date _____

Principal

Date _____

March 2013

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET


School	West Hoolins
Activity Account	Marlin

Year 2019 - 2020

[illegible]

Nelly Bolueto
Sponsor/Club Treasurer

3-22-19
Date


Principal

3-22-19
Date

Submit to Principal by April 15

Teacher
no longer
here

SCHOOL ACTIVITY FUND

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	West Hopkins
Activity Account	Oliver

Year	2019-2020
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[illegible]

Misty Oliver
Sponsor/Club Treasurer

3/20/19
Date

E. J. Spivey
Principal

Date 3-20-19

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET


School	West Hopkins
Activity Account	Workman

Year	2019-2020
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Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
Scholastic Book Order	\$150 ⁰⁰	
EXPENDITURES		
Scholastic Books		\$150 ⁰⁰
TOTALS		

Sherril Workman
Sponsor/Club Treasurer

Date 3/26/19


Principal

3-26-19
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School *West Hopkins*

Activity Account *Families Resource*

Year 2018-19

[illegible]

Steph Schaffer
Sponsor/Club Treasurer

Date 3/22/19

Principal

Date 3-22-19

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>West Hopkins School</u>
Activity Account <u>Library</u>

Year <u>2018-2019</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
Money Collected for lost books from students	60.00	
EXPENDITURES		
Replaced books	60.00	
TOTALS	0	

Jennifer Brasher
Sponsor/Club Treasurer

Date

3-21-19

Eric Dyer
Principal

Date

3-21-19

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET


School	West Hopkins School	Year	2018-2019
Activity Account	Yearbook		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
Money from students purchasing yearbooks	\$4,000.00	
EXPENDITURES		
Paid for publication of yearbooks	\$4,000.00	
TOTALS	\$0	

Jennifer Brasher
Sponsor/Club Treasurer

Date _____

3/21/19


Principal

Date _____

3-21-19

Submit to Principal by April 15


SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>West Hopkins</u>	Year _____
Activity Account <u>PBIS</u>	

[illegible]

Angela Steel
Sponsor/Club Treasurer

3-20-19
Date


Principal

3-20-19
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	West Hopkins	Year	2019-2020
Activity Account	Daki		

[illegible]

Chetaki Patel
Sponsor/Club Treasurer

03-22-19
Date

Principal _____

3-22-19
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	West Hopkins
Activity Account	McBride

Year 2018-2019

2019-220

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
Trunnels Farm/ Transportation	270.00	
EXPENDITURES		
Trunnels	150.00	
Transpor tation	120.00	
TOTALS	0	

Mary McBride
Sponsor/Club Treasurer

3-25-19
Date

Principal

3-25-19

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	West Hopkins	Year	2019-2020
Activity Account	GAMBLIN, AARON		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
None	0.00	
EXPENDITURES		
None		0.00
TOTALS	0	

Sponsor/Club Treasurer

3-19-19

Date _____

Principal

3-20-19

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET


School	West Hopkins
Activity Account	Leas

Year 2019 - 2020

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
0-	0-	
EXPENDITURES		
		\$0
TOTALS		

Ron Lee
Sponsor/Club Treasurer

3-20-19
Date


Principal

3-20-19

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School West Hopkins
Activity Account Dance Team

Year 2019-2020

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 0.00		
RECEIPTS		
car wash 600.00		
dance clinic 200.00		
school dance 200.00		
Fall Festival 400.00		
athletic pictures 200.00		
\$ 1600.00		
EXPENDITURES		
dance camp -1000.00		
competition fees 200.00		
uniforms -400.00		
- \$1600.00		
TOTALS 0.00 to be rolled over		

Y. Taylor
Sponsor/Club Treasurer

3/20/2019
Date

[Signature]
Principal

3-20-19
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School: West Hopkins School	Year: 2019-2020
Activity Account: Middle School Academic team	

Description		Reciepts Budget	Expenditures Budget
Beginning Cash Balance	\$0.00		
Dance		\$1,000.00	
Expenditures			
Practice tests	\$100.00	\$100.00	
Buzzer repair	\$300.00	\$300.00	
Shirts	\$200.00	\$200.00	
Transportation	\$300.00	\$300.00	
total	\$900.00		
TOTALS		\$100.00 Roll-over	



Sponsor/Club Treasurer

March 19, 2019

Date



Principal

3-19-19

Date

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	West Hopkins
Activity Account	Milam

Year 2019 - 2020[illegible]

Sponsor/Club Treasurer

Date _____

Principat

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET


School	WHS
Activity Account	Marshall

Year 2019 - 2020

[illegible]

Quyn Marshall
Sponsor/Club Treasurer

Date 3-20-19


Principal

3-20-19

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School WHS
Activity Account Archery

Year 2019-2020

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	<u>\$ 8000</u>	
RECEIPTS		
Archery Fees	<u>\$ 2000</u>	
Donations	<u>\$ 500</u>	
Fundraiser/ ^{Hosted} Tournament	<u>\$ 5000</u>	
EXPENDITURES		
West KY Assoc. Fees		<u>\$ 600</u>
Shirts		<u>\$ 500</u>
Supplies		<u>\$ 500</u>
Tourn. Fees		<u>\$ 1500</u>
Transportation		<u>\$ 600</u>
TOTALS	<u>\$ 4300 rollover</u>	

Detra Eichhorn
Sponsor/Club Treasurer

3/22/19
Date

[Signature]
Principal

3-22-19
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	West Hopkins
Activity Account	Preschool

Year 2019-2020[illegible]

Sponsor/Club Treasurer

Date _____

3 | 20 | 19

Principal

Date _____

3-20-19

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>West Hopkins</u>
Activity Account <u>Scholarship</u>

Year <u>2019-2020</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$340.00 242.50	
RECEIPTS		
Donations	\$300.00	
EXPENDITURES		
Hechs scholarship	\$150.00	
MNHHS scholarship	\$150.00	
TOTALS	\$340.00 rollover 242.50	

Molly Palmer
Sponsor/Club Treasurer

3-19-19
Date

[Signature]
Principal

3-19-19
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND

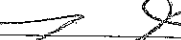
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	West Hopkins Hero Walk	Year	2018-19
Activity Account	9-11 Hero Walk (Frazer)		for 2019-2020

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 0		
RECEIPTS		
120		
EXPENDITURES		
120		
TOTALS 0		

Kiraz
Sponsor/Club Treasurer

3-20-19
Date


Principal
3-22-19
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	West Hopkins
Activity Account	Choir

Year 2019 - 2020

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance \$ 0.00		
RECEIPTS		
\$200.00 Fundraiser		
EXPENDITURES		
\$45.00 - class set ear buds		
TOTALS		

Mark Gappell
Sponsor/Club Treasurer

Date 3/22/19

Principal _____

Date 3-22-19

Submit to Principal by April 15