

SCHOOL ACTIVITY FUND PRINCIPAL'S COMBINING BUDGET

School Southside Elementary

Year 2019-2020

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Administrative	\$1525.40	13500.00	12300.00	2725.40
Flower Fund	\$36.48	\$0	transfer \$36.48	\$0
Budget Committee	\$1899.69	4700.00	3000.00	3599.69
Teacher Fund	\$366.84	930.00	1070.00	221.84
Academic	\$230.00	300.00	300.00	230.00
Library	\$500.00	3000.00	3000.00	500.00
Family Resource	\$5000.00	3500.00	3500.00	5000.00
Science Club	\$23.18	\$0	transfer \$23.18	\$0
United Way	\$0	\$326.00	\$326.00	\$0
District Activity	\$0	\$1508.08	\$1508.08	\$0
Totals	9576.59	27764.08	25063.74	12276.93


Principal

4-10-19
Date


School Treasurer

3/29/19
Date

Submit to District Finance Officer by May 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Southside Elem.
Activity Account	Administrative

Year	2019/2020
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Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1525.40	
RECEIPTS		
Agenda Fees	1300.00	
Fieldtrips	6670.00	
Patrick Rudd Flags	80.00	
K6 t-shirts	750.00	
Comm. of KY	300.00	
Strawbridge Studios	1900.00	
Ned Yo Yo's	1100.00	
Yearbooks	1400.00	
EXPENDITURES		
Agenda Fees		1300.00
Fieldtrips		6670.00
Patrick Rudd Flags		80.00
K6 t-shirts		750.00
Ned Yo Yo's		1100.00
Yearbooks		1400.00
School Assembly		1000.00
TOTALS	13500.00	12300.00

Amanda McQueen
Sponsor/Club Treasurer

3.29.19

Date

William D. H.
Principal

4-10-19

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Southside Elem.
Activity Account	Flower Fund

Year 2019 / 2020

[illegible]

Shonda McLean
Sponsor/Club Treasurer

3.29.19

Date _____

Principal

4-10-19

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Southside Elem.
Activity Account	Budget Committee

Year	2019	2020
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Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 1899.69		
RECEIPTS		
Paragon Fundraiser	4700.00	
EXPENDITURES		
Paragon		2800.00
MAPS Rewards		200.00
TOTALS	4700.00	3000.00

Amanda M. Stewin
Sponsor/Club Treasurer

329.19
Date


Principal

4-10-19
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Southside Elem.
Activity Account	Teacher Fund

Year	2019	2020
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Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
Dr. Pepper	240.00	
Staff Donations	140.00	
Staff shirts	550.00	
EXPENDITURES		
Showers		120.00
Parent Teacher Conf.		400.00
Food		
Staff Shirts		550.00
TOTALS		221.84

Manda McFadden
Sponsor/Club Treasurer

3.29.19

Date _____

221.84
Principal

4-10-19

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Southside Elem.
Activity Account	Academic

Year 2019/2020

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 230.00		
RECEIPTS		
Academic Fees 300.00		
EXPENDITURES		
Comp. Food 250.00		
Banquet 50.00		
TOTALS	300.00	300.00


Sponsor/Club Treasurer

3/29/19
Date


Principal

4-10-19
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
EXTERNAL SUPPORT/BOOSTER ORGANIZATION BUDGET

School	Southside Elem.
Organization Name	Library
Organization Address	

Year	2019	2020
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[illegible]

Organization Treasurer

Organization Treasurer
Mar Zoller
Organization President

Principal

4-10-19

Date

Submit to Principal within first 30 days of school year or within 30 days of first transaction.

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>Southside Elem.</u>
Activity Account <u>Family Resource</u>

Year <u>2019/2020</u>

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance <u>\$5000.00</u>		
RECEIPTS		
<u>Donations</u>	<u>\$2000.00</u>	
<u>Holiday Donations</u>	<u>\$1500.00</u>	
<u>(Churches, Businesses, Individuals)</u>		
	<u>\$3500.00</u>	
EXPENDITURES		
<u>Walmart (Food for Backpack Blessing)</u>		<u>\$1500.00</u>
<u>other food, clothing etc.</u>		
<u>Misc - postage, utility bills, clothing</u>		<u>\$1400.00</u>
<u>for clothing closet, school supplies for</u>		
<u>Open Houses, dental/eyeglasses, Hairline</u>		
<u>stamping, hygiene items, School nurse -</u>		
<u>band-aids, Vaseline, Q-tips, Moini on Day,</u>		
<u>t-shirts/snacks/Crafts, snacks for Clubs</u>		
<u>School Assemblies/Family Fun/Night</u>		<u>\$600.00</u>
TOTALS		<u>\$3500.00</u>

Sandy Hunter
Sponsor/Club Treasurer

3-29-19
Date

Melvin D. Brown
Principal

4-10-19
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Southside Elem.
Activity Account	Science Club

Year 2019/2020

[illegible]

Sydney Mullis
Sponsor/Club Treasurer

3	29	19
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Date _____


Principal

4-10-19

Date _____

Submit to Principal by April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

School	Southside Elem.
Activity Account	United Way

Year	2019	2020
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[illegible]

Amanda McLean
Sponsor/Club Treasurer

Sponsor/Club Treasurer

3.29.19

Date _____


Principal

Principal

4-10-19

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Southside Elem.
Activity Account	District Activity Fund

Year	2019	2020
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[illegible]


Sponsor/Club Treasurer

3.29.19
Date


Principal

4-10-19
Date

Submit to Principal by April 15