

Cash Receipts Expenditures Budget
(Principal's Combined Budget)

Act Acct	Account Name	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100	MISCELLANEOUS	\$4,913.88	\$4,630.00	\$4,630.00	\$4,913.88
110	INSTRUCTIONAL	\$2,867.00	\$7,400.00	\$7,400.00	\$2,867.00
120	TEXTBOOKS	\$3,009.42	\$0.00	\$0.00	\$3,009.42
130	TECHNOLOGY FEE	\$4,242.25	\$20,000.00	\$20,000.00	\$4,242.25
135	CTC SUPPLY FEE	\$60.00	\$900.00	\$900.00	\$60.00
140	SUMMER SCHOOL	\$1,720.00	\$500.00	\$500.00	\$1,720.00
150	CUSTODIAL ACCT.	\$192.48	\$89.70	\$89.70	\$192.48
160	CHANGE	\$0.00	\$5,700.00	\$5,700.00	\$0.00
170	PBIS	\$1,937.70	\$1,937.70	\$1,937.70	\$1,937.70
171	LEGACY	\$1,464.57	\$2,664.83	\$2,664.83	\$1,464.57
200	STUDENT VENDING	\$2,382.40	\$3,800.00	\$3,800.00	\$2,382.40
210	TEACHER VENDING	\$222.43	\$2,300.00	\$2,300.00	\$222.43
211	EMPLOYEE OF THE	\$217.64	\$94.78	\$94.78	\$217.64
220	BOOKSTORE	\$1,360.21	\$1,360.21	\$1,360.21	\$1,360.21
300	ACADEMIC TEAM	\$788.96	\$6,500.00	\$6,500.00	\$788.96
302	BETA CLUB	\$36.10	\$1,145.00	\$1,145.00	\$36.10
308	DANCE SQUAD	\$10.49	\$6,410.49	\$6,410.49	\$10.49
310	FBLA	\$128.70	\$2,100.00	\$2,100.00	\$128.70
311	DECA	\$302.40	\$400.00	\$400.00	\$302.40
312	FCA	\$28.01	\$278.01	\$278.01	\$28.01
314	FFA	\$11,075.17	\$37,000.00	\$37,000.00	\$11,075.17
316	FCCLA	\$746.41	\$800.00	\$800.00	\$746.41
317	EMBROIDERY	\$884.81	\$700.00	\$700.00	\$884.81
318	HOME EC.	\$1,311.51	\$800.00	\$800.00	\$1,311.51
320	4H CLUB	\$979.93	\$300.00	\$300.00	\$979.93

HOPKINS COUNTY CENTRAL HIGH SCHOOL

Cash Receipts Expenditures Budget
(Principal's Combined Budget)

Act Acct	Account Name	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
322	KEY CLUB	\$1,320.63	\$1,600.63	\$1,600.63	\$1,320.63
324	NATIONAL HONOR S	\$1,491.46	\$3,791.46	\$3,791.46	\$1,491.46
326	PEP CLUB	\$19.11	\$5,019.11	\$5,019.11	\$19.11
328	MATH & SCIENCE C	\$76.12	\$3,176.12	\$3,176.12	\$76.12
329	aPES	\$0.00	\$1,000.00	\$1,000.00	\$0.00
334	MCLC	\$35.00	\$35.00	\$35.00	\$35.00
340	TSA	\$290.83	\$290.83	\$290.83	\$290.83
348	HOSA	\$189.89	\$3,700.00	\$3,700.00	\$189.89
350	SPANISH CLUB	\$51.80	\$1,300.00	\$1,300.00	\$51.80
356	OUTDOORSMEN'S C	\$142.50	\$242.52	\$242.52	\$142.50
370	ARCHERY CLUB	\$1,222.28	\$15,500.00	\$15,500.00	\$1,222.28
390	ART	\$20.00	\$20.00	\$20.00	\$20.00
392	ART CLUB	\$304.16	\$446.16	\$446.16	\$304.16
404	BAND	\$1,605.07	\$7,500.00	\$7,500.00	\$1,605.07
406	BUSINESS DEPT.	\$21.80	\$21.80	\$21.80	\$21.80
409	CHORUS TRIP	\$656.00	\$0.00	\$0.00	\$656.00
410	CHORUS	\$2,229.98	\$8,300.00	\$8,300.00	\$2,229.98
414	DRIVER EDUCATION	\$6,551.96	\$6,217.33	\$6,217.33	\$6,551.96
420	YEARBOOK	\$5,631.13	\$13,900.00	\$13,900.00	\$5,631.13
422	DRAMA	\$141.34	\$141.34	\$141.34	\$141.34
426	AIR FORCE ROTC	\$0.00	\$0.00	\$0.00	\$0.00
428	ROTC CADETS	\$13,595.22	\$16,650.00	\$16,650.00	\$13,595.22
500	ATHLETIC DEPT.	\$3,117.24	\$85,500.00	\$85,500.00	\$3,117.24
501	BOYS BASKETBALL	\$679.80	\$4,250.00	\$4,250.00	\$679.80
502	CHEERLEADERS	\$683.35	\$12,400.00	\$12,400.00	\$683.35

HOPKINS COUNTY CENTRAL HIGH SCHOOL

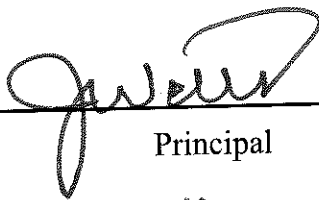
Cash Receipts Expenditures Budget
(Principal's Combined Budget)

Act Acct	Account Name	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
503	CONCESSIONS	\$13,529.93	\$40,000.00	\$40,000.00	\$13,529.93
504	CROSS COUNTRY	\$1,973.90	\$1,700.00	\$1,700.00	\$1,973.90
505	BASS FISHING	\$0.00	\$0.00	\$0.00	\$0.00
506	FOOTBALL	\$706.24	\$5,129.77	\$5,129.77	\$706.24
507	GIRLS BASKETBALL	\$6,452.15	\$6,000.00	\$6,000.00	\$6,452.15
508	GIRLS GOLF	\$1,970.05	\$1,600.00	\$1,600.00	\$1,970.05
509	GIRLS SOCCER	\$2,419.15	\$1,100.00	\$1,100.00	\$2,419.15
510	SOFTBALL	\$459.61	\$900.00	\$900.00	\$459.61
511	SWIM	\$853.37	\$1,550.00	\$1,550.00	\$853.37
513	TRACK	\$1,029.65	\$1,154.54	\$1,154.54	\$1,029.65
514	BASEBALL	\$669.67	\$3,300.00	\$3,300.00	\$669.67
515	BOYS GOLF	\$5,224.04	\$7,727.64	\$7,727.64	\$5,224.04
516	BOYS SOCCER	\$479.63	\$1,100.00	\$1,100.00	\$479.63
517	GIRLS VOLLEYBALL	\$213.35	\$955.00	\$955.00	\$213.35
521	HALL OF FAME	\$99.88	\$1,000.00	\$1,000.00	\$99.88
522	TENNIS	\$1,402.75	\$2,439.44	\$2,439.44	\$1,402.75
523	ELEMENTARY BASK	\$1,716.54	\$11,000.00	\$11,000.00	\$1,716.54
525	STORM CHOICE AW	\$90.00	\$450.00	\$450.00	\$90.00
530	KENNY HARRIS SCE	\$0.00	\$250.00	\$250.00	\$0.00
600	FRESHMAN CLASS	\$1,130.05	\$2,000.00	\$2,000.00	\$1,130.05
602	SOPHOMORE CLASS	\$1,667.50	\$1,642.50	\$1,642.50	\$1,667.50
604	JUNIOR CLASS	\$1,872.93	\$6,000.00	\$6,000.00	\$1,872.93
606	SENIOR CLASS	\$278.95	\$2,178.95	\$2,178.95	\$278.95
608	PROJECT GRADUAT	\$237.59	\$12,737.59	\$12,737.59	\$237.59
610	SENIOR TRIP	\$2,195.49	\$44,195.49	\$44,195.49	\$2,195.49

HOPKINS COUNTY CENTRAL HIGH SCHOOL

Cash Receipts Expenditures Budget
(Principal's Combined Budget)

Act Acct	Account Name	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
700	GUIDANCE	\$2,464.78	\$2,996.38	\$2,996.38	\$2,464.78
702	TESTING	\$6,939.14	\$17,315.14	\$17,315.14	\$6,939.14
704	YSC	\$5,369.58	\$3,700.00	\$3,700.00	\$5,369.58
706	MEDIA CENTER	\$183.30	\$50.00	\$50.00	\$183.30
806	OLYMPIC FIELD DA	\$3,622.00	\$5,129.00	\$5,129.00	\$3,622.00
5000	DISTRICT ACTIVITY	\$4,675.77	\$9,700.00	\$9,700.00	\$4,675.77
Grand Total:		\$150,886.13	\$493,814.46	\$493,814.46	\$150,886.13



Principal

4-25-19

Date


Central Fund Treasurer

4-25-19

Date

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	100 Misc.		

[illegible]

Sponsor/Club Treasurer

Principa

FEB 11 2019

Date _____

Date _____

Submit to Principal By April 15

F-SA-4A

School	HCCS	Year	2019-2020
Activity Account	110 Instructional		

[illegible]

~~Sponsor~~ Club Treasurer

Principal

FEB 11 2019

Date _____

Date _____

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	120 Textbooks		

[illegible]

Sponsor/City Treasurer

Principi

FEB 11 2019

Date _____

Date _____

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	130 Technology Fees		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	-	
RECEIPTS		
Technology Fees	20,000.00	
EXPENDITURES		
Transfer to DAF		20,000.00
Totals	20,000.00	20,000.00

Sponsor/Club Treasurer

Princip

FEB 11 2019

Date _____

Date _____

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	135 CTC Supply Fee		

[illegible]

Sponsor Club Treasurer

Principal

FEB 11 2019

Date _____

Date _____

Submit to Principal By April 15

F-SA-4A

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	-	
RECEIPTS		
Fees	500.00	
EXPENDITURES		
Transfer to DAF		500.00
Totals	500.00	500.00

Principal

FEB 08 2019

Submit to Principal By April 15

School	HCCHS	Year	2019-2020
Activity Account	150 Custodial		

Agnes A Brander
Sponsor/Club Treasurer
Feb. 8 - 2019
Date

Principal Jon Wilson

Date _____

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	160 Change		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	-	
RECEIPTS		
Registration	800.00	
Gate Sales / Concessions	1,500.00	
ROTC Sports Day	1,500.00	
Archery	1,500.00	
Elementary Basketball	400.00	
EXPENDITURES		
Registration		800.00
Gate / Concessions		1,500.00
ROTC Registration Fee Change		1,500.00
Archery		1,500.00
Elementary Basketball		400.00
Totals	5,700.00	5,700.00

Sponsor/Club Treasurer

Principal

FEB 11 2019

Date _____

Date _____

Submit to Principal By April 15

School	HCCHS	Year	2019-2020
Activity Account	170 PBIS		

Austin Stank
Sponsor/Club Treasurer
2/21/19
Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	171 Legacy		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	747.82	
RECEIPTS		
Halloween Dance	425.00	
Donations	1,050.00	
Crush Fundraiser	442.01	
EXPENDITURES		
Tshirts- Tara Castleberry		126.00
Tshirts- Entire School		1,000.00
DJ for Dance		250.00
City Park for Dance		175.00
Pizza (Painting Bathrooms)		60.00
Painting Su		75.00
Rally Supplies		205.66
Dance Decorations		100.00
Lowe's		75.00
Future Rallies		598.17
Totals	2,664.83	2,664.83

Lauren Wood
Sponsor/Club Treasurer

2-21-19
Date

Julie
Principal

2-21-19
Date

Submit to Principal By April 15

F-SA-4A

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	2,500.00	
RECEIPTS		
Freshman Orientation Donations	700.00	
Drink Commissions	600.00	
EXPENDITURES		
Freshman Orientation Supplies		3,800.00
Shirts		
Backpacks		
School Supplies		
Total	3,800.00	3,800.00

Principa

FEB 11 2019

Date _____

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	210 Teacher Vending		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	500.00	
RECEIPTS		
Vending Commissions	1,800.00	
EXPENDITURES		
Teacher conferences, food, flowers		2,300.00
Totals	2,300.00	2,300.00

Sponsor/Club Treasurer

Principal

Date _____

Date _____

Submit to Principal By April 15

F-SA-4A

Submit to Principal By April 15

F-SA-4A

Submit to Principal By April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	HCHS	Year	2019-2020
Activity Account	300 Academic Team		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	-	
RECEIPTS		
Chocolate	6,000.00	
Shirts	400.00	
Pizza	100.00	
EXPENDITURES		
Chocolate		3,000.00
Shirts		800.00
Pizza		200.00
Wal-Mart - supplies		700.00
State		1,300.00
Travel		500.00
Totals	6,500.00	6,500.00

Sponsor/Club Treasurer

Date _____

Principal

Date _____

FEB 08 2019

Submit to Principal By April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	302 Beta Club		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	36.10	
RECEIPTS		
Dues	250.00	
Convention Fees	858.90	
EXPENDITURES		
Dues to National		200.00
State Convention Registration		120.00
Travis Manion Fundraiser		25.00
State Convention Hotel		600.00
Hopkins co. Board (subs)		200.00
Totals	1,145.00	1,145.00

Britta Richman
Sponsor/Club Treasurer

Jon Wilson
Principal

2/7/19
Date

FEB 08 2019
Date

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	308 Dance Team		

[illegible]

Sponsor/Club Treasurer

Princip

Date

Date _____

Submit to Principal By April 15

MAR 18 2019

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	310 FBLA		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	-	
RECEIPTS		
Dues	600.00	
Fundraiser	500.00	
Competition Fees	1,000.00	
EXPENDITURES		
Dues to State		300.00
Trip Fees		800.00
Competition Fees		1,000.00
Totals	2,100.00	2,100.00

Coin Total
Sponsor/Club Treasurer

Sponsor/Club Treasurer

3/11/19

Date _____

2,100.00 2,100.00
Jon Weiss
 Principal
 MAY 12 2018

Principal

MAR 13 2019

Date _____

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	311 DECA		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	-	
RECEIPTS		
Dues	100.00	
Pepsico Dividend	300.00	
EXPENDITURES		
Competition Dues		150.00
Supplies		250.00
Totals	400.00	400.00

Sponsor/Club Treasurer

Date

Principal

Date

Submit to Principal By April 15

FEB 08 2019

F-SA-4A

Submit to Principal By April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	HCCHS	Year	2019-2020
Activity Account	316 FCCLA		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	-	
RECEIPTS		
Dues	200.00	
Fundraisers	600.00	
EXPENDITURES		
State Dues		200.00
State Trip		600.00
Totals	800.00	800.00

Sponsor/Club Treasurer

Date _____

Principal

Date

MAR 04 2019

Submit to Principal By April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	HCCHS	Year	2019-2020
Activity Account	317 Embroidery		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
Class Dues	300.00	
Project Fee	200.00	
Supply Fee	200.00	
EXPENDITURES		
Food Lab		300.00
Equipment		200.00
Sewing		200.00
Totals	700.00	700.00

Sponsor/Club Treasurer

Principia

Date _____

Date _____

Submit to Principal By April 15

MAR 04 2019

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	318 Home Ec		

[illegible]

Sponsor/Club Treasurer

2-26-10

Date _____

Principal

2-26-19

Date _____

Submit to Principal By April 15

School	HCCHS	Year	2019-2020
Activity Account	320 4-H		

Andrea Guly
Sponsor/Club Treasurer

Principal Jon Wheeler

Date _____

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	322 Key Club		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
Club Dues	1,130.00	
Graduation Stoles	470.63	
EXPENDITURES		
Dues to be Fundraiser		1,130.00
Graduation Stoles		470.63
Totals	1,600.63	1,600.63

Sponsor/Club Treasurer

Date _____

Principal

Date _____

Submit to Principal By April 15

F-SA-4A

School	HCHS	Year	2019-2020
Activity Account	324 National Honor Society		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1,491.46	
RECEIPTS		
Stoles	800.00	
Dues	1,500.00	
EXPENDITURES		
Reception Supplies		600.00
Stoles for Graduation		800.00
Nashville Trip		2,391.46
Totals	3,791.46	3,791.46

Sponsor/Club Treasurer

Princip

Date _____

Date _____

Submit to Principal By April 15

MAR 18 2019

F-SA-4A

School	HCCHS	Year	2109-2020
Activity Account	326 Pep Club		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	19.11	
RECEIPTS		
Dues	5,000.00	
EXPENDITURES		
Pep Club Shirts		2,700.00
Flowers / Banners H.C.		1,350.00
Crowns / Medallions H.C.		569.11
Flowers / Senior Night		400.00
Totals	5,019.11	5,019.11

Sponsor/Club Treasurer

Principles

Date _____

Date _____

Submit to Principal By April 15

MAR 18 2019

F-SA-4A

School	HCHS	Year	2019-2020
Activity Account	328 Math & Science Club		

[illegible]

Sponsor/Club Treasurer

Principal

Date _____

Date: _____

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	329 APES		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
Field Trips	1,000.00	
EXPENDITURES		
Field Trip		1,000.00
Totals	1,000.00	1,000.00

Nara Mullins
Sponsor/Club Treasurer

Date 7/12/19

1,000.00 1,000.00
Principal

Principal

FEB 12 2019

Date _____

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	334 MCLC		

[illegible]

Sponsor/Club Treasurer

Principal

Date _____

Date _____

Submit to Principal By April 15

FEB 08 2019

F-SA-4A

School	HCHS	Year	2019-2020
Activity Account	340 TSA		

[illegible]

Sponsor/Club Treasurer

Principal

Date _____

Date _____

Submit to Principal By April 15

FEB 11 2019

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	348 HOSA		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	-	
RECEIPTS		
Fundraisers	2,000.00	
Dues	1,000.00	
T-Shirts	700.00	
EXPENDITURES		
Dues		1,000.00
Trips		2,000.00
T-Shirts		700.00
Totals ✓	3,700.00	3,700.00

Sponsor/Club Treasurer

Date _____

Principals

Date _____

Submit to Principal By April 15

MAR 18 2019

F-SA-4A

School	HCCS	Year	2019-2020
Activity Account	356 Outdoorsman Club		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	142.52	
RECEIPTS		
Dues	100.00	
EXPENDITURES		
Door Prizes		125.00
Supplies		117.52
Totals	242.52	242.52

Sponsor/Club Treasurer

7-21-15

Date _____

Principal

Date _____

Submit to Principal By April 15

F-SA-4A

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	500.00	
RECEIPTS		
Strawberries	2,000.00	
Tournament	8,000.00	
Archery Fees	4,000.00	
Fundraiser/Donations	1,000.00	
EXPENDITURES		
Equipment		3,000.00
Uniforms		2,500.00
Registration		3,500.00
Strawberries		4,500.00
Buses to Tournaments		2,000.00
Totals	15,500.00	15,500.00

Date _____

F-SA-4A

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	20.00	
RECEIPTS		
EXPENDITURES		
Supplies		20.00
Totals	20.00	20.00

F-SA-4A

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	146.16	
RECEIPTS		
Dues	300.00	
EXPENDITURES		
Shirts		300.00
Supplies		146.16
Totals	446.16	446.16

Julia Oakley
3/15/2019

John Weiss

MAR 18 2019

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	404 Band		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	-	
RECEIPTS		
Band Course Fees	5,500.00	
Reeds / Accessories	500.00	
Fundraiser	1,500.00	
EXPENDITURES		
Band Camp/Transportation/Marching Season		5,500.00
Reeds / Accessories		500.00
Fundraiser		800.00
Awards		700.00
Totals	7,500.00	7,500.00

Sponsor/Club Treasurer

Date _____

Principal

Date _____

MAR 13 2019

Submit to Principal By April 15

F-SA-4A

[illegible]

Principal

Date _____

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	410 Chorus		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
Uniforms / Costumes	600.00	
Travel	1,000.00	
Fees / Registrations	700.00	
Fundraisers	5,000.00	
Donations	1,000.00	
EXPENDITURES		
Uniforms / Costumes		600.00
Travel		2,500.00
Fees / Registrations		2,000.00
Fundraisers		2,000.00
Supplies		960.00
Subs		240.00
Totals	8,300.00	8,300.00

Nauplean
Sponsor/Club Treasurer
3-12-19
Date

Jon Wheeler
Principal
MAR 13 2019
Date

Submit to Principal By April 15

F-SA-4A

School	HCHS	Year	2019-2020
Activity Account	414 Driver Education		

[illegible]

Sponsor/Club Treasurer

Principals

FEB 11 2019

Date _____

Date _____

Submit to Principal By April 15

F-SA-4A

School	HCHS	Year	2019-2020
Activity Account	420 Yearbook		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1,400.00	
RECEIPTS		
Yearbook Sales	9,000.00	
Ad Sales (Business & Seniors)	2,500.00	
Camp	200.00	
Fundraisers	500.00	
Cover Workshop	300.00	
EXPENDITURES		
Yearbooks		13,000.00
Camp		200.00
Cover Workshop / Plant Visit		200.00
(Gas, bus, sub)		300.00
Supplies		200.00
Totals:	13,900.00	13,900.00

Sponsor/Club Treasurer

Date _____

Principal

Date _____

Submit to Principal By April 15

F-SA-4A

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	426 Air Force ROTC		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	-	
RECEIPTS		
EXPENDITURES		
Totals	-	

Bonnie L. Moore
Sponsor/Club Treasurer

Sponsor/Club Treasurer

1930-19

Date _____

Principal

Principal

2-19-19

Date _____

Submit to Principal By April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	428 ROTC		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1,700.00	
RECEIPTS		
Aug. Sports Day	2,400.00	
Pretzel Sales	400.00	
Cookbook Sales	150.00	
Catalog Sales	1,000.00	
HQJROTC	3,000.00	
Trip Fees	8,000.00	
EXPENDITURES		
Aug. Sports Day		628.00
Field Trip Expenses		10,000.00
Food for Events		2,000.00
Fees for Events		500.00
PT Shirts		400.00
PT Shorts		422.00
HCBOE Bus Fees		1,700.00
Awards		400.00
Office Supplies		100.00
NCO Training		50.00
OT SUV Gas		450.00
Totals	16,650.00	16,650.00

Beverly A Mark
Sponsor/Club Treasurer

22 March 2019

Date

Jawad
Principal

3-22-19

Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	500 Athletics		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	10,000.00	
RECEIPTS		
Gate	50,000.00	
Tourney Shares	4,500.00	
Passes	10,000.00	
Transfer Concessions	11,000.00	
EXPENDITURES		
Equipment		6,000.00
Uniforms		5,000.00
Officials		20,000.00
Awards		2,000.00
Assigner Fees		775.00
Schedule printers		600.00
Workers		2,500.00
ADI Dues Conference		600.00
Medical Supplies		2,200.00
Transportation		45,825.00
Totals	85,500.00	85,500.00

Sponsor/Club Treasurer

Principal

Date

Date

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	501 Boys Basketball		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
Boosters Donations	3,750.00	
Fundraiser Saturday Games	250.00	
ABA Saturdays	250.00	
EXPENDITURES		
Travel Gear		2,000.00
Shoes		2,000.00
Misc.		250.00
Totals	4,250.00	4,250.00

~~Sponsor~~ Club Treasurer

Principal

Date _____

Date _____

Submit to Principal By April 15

FEB 08 2019

FSA-4A

Submit to Principal By April 15

F-SA-4A

Submit to Principal By April 15

F-SA-4A

Submit to Principal By April 15

F-SA-4A

School	HCHS	Year	2019-2020
Activity Account	505 Bass Fishing		

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Total

Sponsor/Club Treasurer

Date _____

Principal

Date _____

FEB 08 2019


Submit to Principal By April 15

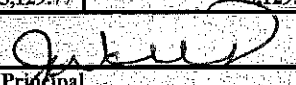
**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	506 Football		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	2,129.77	
RECEIPTS		
Donations	1,000.00	
Fundraiser	2,000.00	
EXPENDITURES		
Footballs		1,000.00
Dues/Fees		300.00
Game Pants		2,000.00
Equipment		400.00
Peeler Cards		1,000.00
Clothes		429.77
Totals	5,129.77	5,129.77


Sponsor/Club Treasurer
3-4-19


Principal
3-4-19

Date

Date

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	507 Girls Basketball		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	750.00	
RECEIPTS		
Donations	2,500.00	
Youth Cmap	750.00	
Shootout Profit	1,000.00	
Storm Apparel	1,000.00	
EXPENDITURES		
T-Shirts		1,500.00
Shoes/Warmups		2,500.00
Shootout Expenses		1,000.00
Transportation		500.00
Misc.		500.00
Totals	6,000.00	6,000.00

Nay Delle
Sponsor/Club Treasurer

2/18/19
Date

Principal

0 2-21-19
Date

Submit to Principal By April 15

F-SA-4A

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1,100.00	
RECEIPTS		
Sponsorship	200.00	
Concession Work	200.00	
Banquet from Athletics	100.00	
EXPENDITURES		
Equipment		1,000.00
Banquet		200.00
Uniforms		400.00
Totals	1,600.00	1,600.00

Principal

Principal

Date _____

Submit to Principal By April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

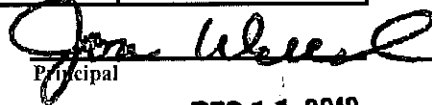
School	HCHS	Year	2019-2020
Activity Account	511 Swim		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	600.00	
RECEIPTS		
Fan Cloth	350.00	
Swim-a-thon	600.00	
EXPENDITURES		
Registration		200.00
Awards		300.00
Food		350.00
Equipment		100.00
Banquet		300.00
Banner		300.00
Totals	1,550.00	1,550.00


Sponsor/Club Treasurer

2-11-19

Date


Principal

FEB 11 2019

Date

Submit to Principal By April 15

F-SA-4A

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	754.54	
RECEIPTS		
Fundraiser	150.00	
Donations	250.00	
EXPENDITURES		
Snacks		150.00
Banquet		300.00
Clothes		704.54
Totals	1,154.54	1,154.54

Principal

Date _____

Submit to Principal By April 15

F-SA-4A

School	HCHS	Year	2019-2020
Activity Account	514 Baseball		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	-	
RECEIPTS		
Dirt from DAF	1,100.00	
Hats	2,000.00	
Drive One for Your School	200.00	
EXPENDITURES		
Dirt from DAF		1,100.00
Hats		2,000.00
Drive One for Your School		200.00
Totals	3,300.00	3,300.00

Sponsor/Club Treasurer

Date _____

Principal

Date _____

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	515 Boys Golf		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1,927.64	
RECEIPTS		
Fees for Invitational	4,000.00	
Sponsors for Invitational	1,800.00	
EXPENDITURES		
Fees for Invitational		2,400.00
Golf Balls		1,000.00
Apparel		2,000.00
Awards		400.00
Trophies		300.00
Food / Drinks		500.00
Equipment		1,127.64
Totals	7,727.64	7,727.64

Bla Bla
Sponsor/Club Treasurer

Sponsor/Club Treasurer

3/18/19

Date

Jon Weiss
Principal

Principal

MAR 18 2019

Date _____


Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**


F-SA-4A

School	HCHS	Year	2019-2020
Activity Account	516 Boys Soccer		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	250.00	
RECEIPTS		
Basketball concessions	100.00	
Football Concessions	150.00	
Awards Money	100.00	
Drive 1 4 UR School	250.00	
Baptist Health polo donation	250.00	
EXPENDITURES		
Equipment		300.00
Awards		150.00
Jerseys		400.00
Polos		250.00
Totals	1,100.00	1,100.00


Sponsor/Club Treasurer

3/12/19
Date


Principal

MAR 13 2019

Date

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	HCHS	Year	2019-2020
Activity Account	517 Volleyball		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	480.00	
RECEIPTS		
Drive 4 UR School	150.00	
Donations	75.00	
Working Concessions	150.00	
Banquet Money	100.00	
EXPENDITURES		
VB Coach Membership		80.00
Fuel		200.00
Quad State Hotel		200.00
Volleyball Equipment		475.00
Totals	955.00	955.00

Sponsor/Club Treasurer

Date

Principal

Date

Submit to Principal By April 15

[Signature]
2/21/19

[Signature]
2-21-19

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	521 Hall of Fame		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
Donations	1,000.00	
EXPENDITURES		
Awards	500.	500.00
Meal	400.	400.00
Programs	30	30.00
Wall Banner	70	70.00
Totals	1,000.00	1,000.00

Sponsor/Club Treasurer

Principal

Date _____

Date _____

Submit to Principal By April 15

MAR 13 2019

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	522 Tennis		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1,359.44	
RECEIPTS		
Uniforms	1,080.00	
EXPENDITURES		
Uniforms		1,080.00
End of year banquet		200.00
Supplies		1,159.44
Totals	2,439.44	2,439.44

Sponsor/Club Treasurer

Principal

Date _____

Date _____

Submit to Principal By April 15

MAR 13 2019

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	523 Elementary Basketball		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	500.00	
RECEIPTS		
Board Startup	3,500.00	
Ticket Sales	4,000.00	
Fees	2,000.00	
Donations	1,000.00	
EXPENDITURES		
Basketballs		3,000.00
Officials		5,000.00
Awards		1,000.00
Workers		2,000.00
Totals	11,000.00	11,000.00

K. Kelly
Sponsor/Club Treasurer

Jon Wilson
Principal

3-13-19
Date

MAR 13 2019
Date

Submit to Principal By April 15

F-SA-4A

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Principa

FEB 08 2019

Date _____

Submit to Principal By April 15

F-SA-4A

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	-	
RECEIPTS		
Donations	250.00	250.00
EXPENDITURES		
Scholarships	250	250.00
Totals	250.00	250.00

Principal

Date _____

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	600 Freshman Class		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	900.00	
RECEIPTS		
Dues	1,100.00	
EXPENDITURES		
Homecoming Supplies		150.00
Carryover for Jr. Prom & Sr. Project Grad.		1,850.00
Totals	2,000.00	2,000.00

James A. Carbone
Sponsor/Club Treasurer

2-19-19

Date

Principal

✓ 27979
Date

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	602 Sophomore Class		


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Sponsor/Club Treasurer

Sponsor/Club Treasurer

03/11/19

Date _____


Principal

Principal

3-11-19

Date _____

Submit to Principal By April 15

School	HCCHS	Year	2019-2020
Activity Account	604 Junior Class		

Totals
Allison Stark
Sponsor/Club Treasurer

2	7	19
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Principal

FEB 08 2019

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	606 Senior Class		

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Sponsor/Club Treasurer

Principal

MAR 18 2019

Date _____

Date _____

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	608 Project Graduation		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	237.59	
RECEIPTS		
Donations	12,500.00	
EXPENDITURES		
Prizes		9,437.59
Supplies		500.00
Rental Fee Inflatables		2,500.00
Insurance		300.00
Totals	(12,737.59)	(12,737.59)

Sponsor/Club Treasurer

Principal

MAR 18 2019

Date _____

Date _____

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	610 Senior Trip		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	2,195.49	
RECEIPTS		
Trip Fees & Buses	42,000.00	
EXPENDITURES		
Trip Fees & Buses		42,000.00
Prizes for Trip		300.00
Food for Trip		250.00
T-shirts for Trip		1,645.49
Totals	44,195.49	44,195.49

Sponsor/Club Treasurer

Principal

MAR 18 2019

Date _____

Date: _____

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	HCHS	Year	2019-2020
Activity Account	700 Guidance		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	2,436.38	
RECEIPTS		
Bus - College Fair	150.00	
Record Fees	410.00	
EXPENDITURES		
Senior Breakfast		200.00
KYACAC Registration		105.00
CCIE Registration		100.00
Hugh O'Brian (HOBY)		600.00
Curriculum		1,000.00
Conference		991.38
Totals	2,996.38	2,996.38

Lauren Wood
Sponsor/Club Treasurer

J. Miller
Principal

2-21-19
Date

2-21-19
Date

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	702 Testing		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	10,315.14	
RECEIPTS		
Testing	7,000.00	
EXPENDITURES		
Testing		10,000.00
Supplies		7,315.14
Totals	17,315.14	17,315.14

Shirley Mitchell
Sponsor/Club Treasurer

2009

2-2 1-10

Date _____

Principal

Principals

Date _____

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	704 YSC		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	2,000.00	
RECEIPTS		
Storm T-Shirts	1,500.00	
Donation	200.00	
EXPENDITURES		
Storm T-Shirts		700.00
Thanksgiving		250.00
Christmas		1,000.00
Misc. programs		500.00
Student needs		1,000.00
Graduation / Prom		250.00
Totals	3,700.00	3,700.00

Dana Byrum
Sponsor/Club Treasurer

Date 2/8/19

5,700.00 3,700.00
Jon Wheat
Principal

FEB 08 2019

Date _____

Submit to Principal By April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	706 Media Center		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	-	
RECEIPTS		
Books - Lost / Damaged	50.00	
EXPENDITURES		
Transfer to DAF		50.00
Totals	50.00	50.00

Kamela
Sponsor/Club Treasurer

[Signature]
Principal

3-7-19
Date

3-11-19
Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	HCCHS	Year	2019-2020
Activity Account	806 Olympic Field Day		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1,129.00	
RECEIPTS		
T-Shirt Deposit	2,500.00	
Donations	1,500.00	
EXPENDITURES		
T-Shirts		3,100.00
Supplies & Prizes		1,000.00
Bouncy B's		400.00
Insurance		329.00
Dairy Quee		300.00
Totals	5,129.00	5,129.00

Diana Allen
Sponsor/Club Treasurer

2/12/19
Date

Jon Weiss
Principal

FEB 12 2019 610Z 21834

Date _____

Submit to Principal By April 15

F-SA-4A

School	HCCHS	Year	2019-2020
Activity Account	5000 District Activity Fund		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	4,700.00	
RECEIPTS		
Registration	5,000.00	
EXPENDITURES		
Transfer to DAF		9,700.00
Totals	9,700.00	9,700.00

Sponsor/Club Treasurer

Principal

FEB 11 2019

Date _____

Date _____

Submit to Principal By April 15