SCHOOL ACTIVITY FUND PRINCIPAL'S COMBINING BUDGET

WEST BROADWAY

School

25C

Year

F-SA-3

2019-2020

SCHOOL	WEST BROAD WAT	1	1041	
		Estimated	Estimated	
Activity Accounts	Beginning Balance	Receipts	Expenditures	Balance
ADMINISTRATIVE	4891.86	800	1400	4291.8
TEACHER ACTIVITY	1551.55	500	500	1551.5
TEACHER SNACK	0	0	0	
BETA CLUB	0	0	0	
ACADEMIC TEAM	1363.11	1000	1000	1363.1
4TH GRADE TRIP	2.81	400	400	2.1
5TH GRADE TRIP	82.34	700	700	82
IST GRADE TRIP	253.47	300	300	253.
3RD GRADE TRIP	88.14	300	300	88.
KINDERGARTEN TRIP	41.51	800	800	41.:
2ND GRADE TRIPS	160.47	400	400	160.4
YEARBOOK	2807.27	1200	1200	2807.
FAMILY RESOURCE	2857.51	6000	6000	2857.
STRATTON MEDIA CENTER	56.86	4000	4000	56.
PBIS	269.6	0	100	169
DAF (DIS. ACT. FUNDS)	0	9000	9000	
11.03114.0310.0010.01				
Totals	14426.5	25400	26100	13726
10000	14420.3	23400	20100	Mx 1000

Submit to District Finance Office by May 15

	WEST BROADWAY ELEMENTARY	Year	2019-2020
Activity Account	ADMINISTRATIVE		

Description		Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$4,733.53	-6	
15918.15	, ,,,-		
		\$800.00	
		4000100	
		CONTRACTOR OF THE CONTRACTOR O	
EXPENDITURES			
16076.48			\$1,400.00
`			
	ı		
			1
· · · · · · · · · · · · · · · · · · ·			,
TOTALS		800	1,400.0
OTALS		<u> </u>	1,400.0
		/ A.	1,400.0 1,28/19
Sponsor/Club Treasurer		Principal	y sure
ponsor/Ciud a reasurer		rrincipai	//
		2	120110
		· · · · · · · · · · · · · · · · · · ·	リームわリプ

School	WEST BROADWAY ELEMENTARY	Year	2019-2020
Activity Account	TEACHER DRINK		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance \$607.92		8
RECEIPTS		
\$923.76		
	\$500.00	
	·	
		4
EXPENDITURES		Ø500.00
\$1,867.39		\$500.00
OTALS	500	5
unifer Cushey		my Smit
ponsor/Club Treasurer //	Principal	
3/28/19		242110

Submit to Principal By April 15

1

School	WEST BROADWAY ELEMENTARY	Year	2019-2020
Activity Account	4TH GRADE TRIP		

Description	Receipts Budget	Expenditures Budget
RECEIPTS \$0.00		
RECEIPTS		
\$295.00	····	
	\$400.00	
		<u> </u>
EXPENDITURES		
\$297.81		\$400.00
\$277.81		\$ 1 00.00
OTALS	490	400.
annifer Caskup	\mathcal{L}_{m}	is buth
ponsor/Club Treasurer (Principal	/)
3/28/19	. <u>3</u> /	428/19
Pate	Date	/ · ·

School	WEST BROADWAY ELEMENTARY	Year	2019-2020
Activity Account	5TH GRADE TRIPS		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance \$117.36		
RECEIPTS		
\$347.00		
	\$700.00	
EXPENDITURES		
\$311.98		\$700.00
COTALS	700	700.
Carper Caskey		mc (mt)
Sponsor/Olub Treasurer () ' 3108119	Principal	3/28/19
Pate	Date	-

School	WEST BROADWAY ELEMENTARY	Year	2019-2020
Activity Account	1ST GRADE TRIPS		

Description	Receipts Budget	Expenditures Budget
Seginning Cash Balance \$259.4		
RECEIPTS		
\$0.00		
	\$300.00	
	i	
EXPENDITURES		
\$6.00		\$300.00
¥		
TOTALS	300	300.
Junger Carkey		mill
Sponsor/Club Treasurer 3/38/19	Principal	Dolla
Date Civil VI		<u> </u>
	Date 12 abmit to Principal By April	

School	WEST BROADWAY ELEMENTARY	Year	2019-2020
Activity Account	3RD GRADE TRIPS		

Dogovintion	Receipts	Expenditures Budget
Description \$96.14	Budget	Duaget
RECEIPTS \$90.14	I	
\$0.00		
30.00	\$300.00	
	\$300,00	
EXPENDITURES		
\$8.00	No.	\$300.00
\$6,00		\$500.00
	Section 1997	
OTALS	300	300.
	/)	//
Inner Caskey	/ / An.	w buill
odnsor/Club/Treasurer	Principal	may must
ognsor/Club/Treasurer	1 imelpai	/]

3128/19

Date

School	WEST BROADWAY ELEMENTARY	Year	2019-2020
Activity Account	KINDERGARTEN FIELD TRIPS		

Description	Receipts Budget	Expenditures Budget
Seginning Cash Balance \$118.77	Duaget	Dauget
RECEIPTS		
\$825.00		
	\$800.00	
· · · · · · · · · · · · · · · · · · ·		
		The control of the co
		professional designation of the second secon
EXPENDITURES		#800.00
\$747.74		\$800.00
· ·		
TOTALS	800	800
Junger Caskey		La Amiti
ponsor/Clyb Treasurer	Principal	()
3128/19		28/19
)ate	Date	-//

School	WEST BROADWAY ELEMENTARY	Year	2019-2020
Activity Account	2ND GRADE TRIPS		

Description	Receipts Budget	Expenditures Budget
eginning Cash Balance \$134.14		
eginning Cash Balance \$134.14 RECEIPTS		
\$84.00		
	\$400.00	
-		
EXPENDITURES		4400.00
\$110.33		\$400.00
OTALS	490	400.
Junger Caskey	_ Un	y Smill
pønsor/Club Preasurer //	Principal	/
3/28/19	2/	80110
	- <i>y</i>	<i>の</i> つり / / グ

School	WEST BROADWAY ELEMENTARY	Year	2019-2020	
Activity Account	YEARBOOK			_

Description	Receipts Budget	Expenditures Budget
eginning Cash Balance \$2,748.79		
RECEIPTS		
\$1,241.52	"	
A *	\$1,200.00	
MITTON A. S. A. MINISTERNA, CR. C.		
		100
		Consumation of the Consumation o
EXPENDITURES		
\$0.00		\$1,200.00
	10.000	
OTALS	1200	η 1,200.
Neville Xmi	Ü	men but
oonsor/Club Treasurer	Principal	A
3/28/19	F	10/200
2178	2,	194114

School	WEST BROADWAY ELEMENTARY	Year	2019-2020
Activity Account	FAMILY RESOURCE	1	

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance \$3,578.02	24454	
RECEIPTS		
\$6,525.25	A CONTRACTOR OF THE PARTY OF TH	
	\$6,000.00	
	ļ	
EXPENDITURES		
\$5,804.74		\$6,000.00
*		
		1
		·
OTALS	6090	6,000.
<u> </u>	/)	
Chili . Haull ponsor/Club Treasurer	Principal	my Smith
3/28/19	3/	28/19
ate	Date	/ // / / / / / / / / / / / / / / / / /

School	WEST BROADWAY ELEMENTARY	Year	2019-2020
Activity Account	STRATTON MEDIA CENTER		

.	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance \$64.86 RECEIPTS		
\$4,236.15		
\$4,230.15	\$4,000.00	
	\$4,000.00	
	,	
EXPENDITURES		
\$4,228.15		\$4,000.00
TOTALS	4000	4,000.0
Heather Strattor	_ Um	
Sponsor/Club Treasurer	Principal	//
3-28-19	3/2	8/14

School	WEST BROADWAY ELEMENTARY	Year	2019-2020
Activity Account	PBIS		

Description	Receipts Budget	Expenditures Budget
eginning Cash Balance \$269.6)
RECEIPTS		
\$0.00		
	\$0.00	
		10.0000
EMBENDUDIDEC		
EXPENDITURES \$0.00		\$100.00
\$0.00		\$100.00
QTALS	<u>J</u>	100.0
new Those		men Bruth
Bonsor/Club Treasurek TV B 26/19	Principal	70.00

	WEST BROADWAY ELEMENTARY	Year	2019-2020
Activity Account	DAF (DIS.ACT.FUNDS)		

Description	Receipts Budget	Expenditures Budget
leginning Cash Balance \$50.00		Duager
RECEIPTS		
S10,311.40		
\$1,300.00 TRANSFERS	\$9,000.00	
	71,11111	
EXPENDITURES ####################################		Φ0.000.00
######## \$\!66\.Y0		\$9,000.00
· · · · · · · · · · · · · · · · · · ·		
		,, ,,
QTALS	9000	9,000.
Mult Caskly Jonsor/Ciply Treasurer	Principal	my britt
3/28/19	3	138/19
ate	Date	· 2///

School	WEST BROADWAY ELEMENTARY	Year	2019-2020
Activity Account	ACADEMIC TEAM		

D	Receipts	Expenditures
Description 6470 70	Budget	Budget
Beginning Cash Balance \$479.79 RECEIPTS		
\$0.00		
φυ.υυ	\$1,000.00	
	\$1,000.00	
		7/6 - 3/8
EXPENDITURES	V (1)	
\$883.32		\$1,000.00
	- 100 Ar - 1	
0.12		
TOTAL C		4 000
TOTALS	1900	1,000.0
Shusty Million		
Sponsor/Club Treasurer	Principal	/] /
3/28/19	3/	28/19
Date	Date	