

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School MASH

Year 2019-20

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Beta Club	1151.21	1490	1350	1301.21
Beta Scholarship	620	250	250	620
Unity Club	196.01	150	100	246.01
Key Club	124.47	415	539.47	264.47
NVHS Club	1198.20	300	200	1298.20
FCA Club	920.26	100	400	620.26
Spanish Club	1160.44	100	400	860.44
Chess Club	489.03	100	225	364.03
FEA Club	129.81	15	80	64.81
FFA Club	13054.96	9750-	7700	22804.96
Weights	120	3000	3000	120-
Gen Fund	4990.30	150-	500	4640.30
Student Lending	448.49	200	200	448.49
Pep Club	277.87	-	-	277.87
Faculty Fund	1152.82	1600-	1600	1152.82
Athletic General	5000-	50,000	50,000	5,000
Book Club	738.09	90	200	828.09
KUNA	393.28	5500	4200	1693.28
Republican Club	111-	-	-	111-
FCCLA	1856.91	1375	1280	1951.91
Student Council	830.54	-	-	830.54
Film	121.31	-	-	121.31
Engineering	394	-	-	394
Yearbook	10,950.93	15,000	12,600	13,330.93
School Store	80.35	1,000	500	580.35
Totals	46,490.28	90,585 -	-85,324.41	59,925.28 0

Principal SPECTA
5-9-19
Date

School Treasurer Kathy Baker
5/9/19
Date

Submit to District Finance Office by May 15

*Several clubs without sponsors