GLOVER CARY BRIDGE LIGHTING

DESCRIPTION: START DATE: EST. COMPLETION: DEPT: MONTHLY CHGS:	Removal of the existing lighting system which is no longer operable and installation of a new system. May, 2014 December 2019 Administration AECOM is preparing demolition and base electrical drawings, and 90% Construction Drawings are nearly complete, this information has been submitted to KYTC, Coast Guard, OMU, and the City for final review before the bid goes out in early June. AECOM is revising current renderings of this project for final review on 5/22/19. Currently this project is on schedule for meeting city and state review process, and a June 2 nd bid date. We have submitted design drawings to the state at the 50%, 90%, and 100% phases for their review and input, once complete and approved they will issue the permit for this project. Contributions received as of April 3, 2019: \$10,112.40
	 <u>Design</u>: 2/1/19 - 6/2/19 <u>Bid Opening</u>: 7/15/2019 (Pending KYTC Permit approval, everything has been submitted we are simply waiting for the final approval) <u>Construction Begins</u>: 8/15/19 (2 weeks for bid award and performance bonds, 2 weeks for mobilization) <u>Completion</u>: (4 months) – 12/1/2019 (shooting for a combined tree and bridge lighting ceremony)

CONCRETE STREETS

DESCRIPTION:	Annual maintenance of concrete pavement throughout City.
START DATE:	On-going
EST. COMPLETION:	On-going
DEPT:	Street
MONTHLY CHGS:	The crew has completed the repair work on Legion Park Dr. They have moved to the intersection of Marycrest Dr. W and Kent PI to repair concrete slabs and curb.

DOG PARK

DESCRIPTION:	Addition of a dog park within Legion Park in the northwest corner of the park near the Veach Road Park entrance
START DATE:	October 2018
EST. COMPLETION:	Spring 2019
DEPT:	Parks & Recreation
MONTHLY CHGS:	Contractors will begin work on property beginning May 20. Tentative
	ribbon cutting June 18.

GREENBELT EAST TRAIL

DESCRIPTION:	Design of East Trail from KY 54 extending NE to KY 603
START DATE:	Current
EST. COMPLETION:	6/30/19
DEPT:	Engineering
MONTHLY CHGS:	The project is under construction and has a completion date of June 30 th 2019. To date, storm sewer structures and a percentage of the earthwork has been completed. The contractor plans to resume work activity first of June.

INTERNATIONAL BLUEGRASS MUSIC CENTER

DESCRIPTION:	Renovation of the former state office building into the International Bluegrass Music Center
START DATE:	First Phase: Summer 2016
EST. COMPLETION:	Fall 2018 (Punch List Items Spring 2019)
DEPT:	Administration
MONTHLY CHGS:	We are working with Claire to resolve a small projection screen issue, and Danco will pour the replacement concrete slab in late May, well before the tempo for ROMP picks up.

JACK C. FISHER PARK RENOVATION

DESCRIPTION: START DATE: EST. COMPLETION: DEPT: MONTHLY CHGS:	Renovations to the complex at Jack Fisher Park October 2018 May 2020 – Memorial Day Weekend Parks & Recreation Working with Land Design & Development, Inc. (LD&D) to prepare phase one drawings, construction plans and bid documents needed to accomplish proposed Phase One of the project which will include: hybrid synthetic fields, increase front parking area, batting and warm up area, rebranding and main entrance signage, and fifth field improvements, Bid

PARKING GARAGE II

DESCRIPTION:	Construction of a new parking garage at 400 block of West Second Street.
START DATE: EST. COMPLETION:	Design- Fall of 2016 Fall of 2018
DEPT:	Administration
MONTHLY CHGS:	The contractor has completed punch list items and known warranty issues to date. We have released retainage payment and processed a change order to install exterior doors and ventilator on the north stairwell. The north stairwell was originally designed as an open stairwell, but blowing rains have created issues with water ponding in the stairwell and storage rooms.

PAVING PROGRAM

DESCRIPTION:	Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.
START DATE: EST. COMPLETION:	On-going On-going
DEPT:	Engineering & Street Depts.
MONTHLY CHGS:	The contractor for curb and sidewalk ramp repairs has been working on the spring paving list. The asphalt resurfacing contractor has started paving alleys and milling streets on the paving list. The spring paving list has a scheduled completion date of June 30 th . Another paving list for fall will be advertised for bid soon.

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE: EST. COMPLETION: DEPT: MONTHLY CHGS:	Dec 8, 2016 Dec 1, 2036 or when approved caps are met Administration The Request for Disbursement for 2018 in amount of \$306,917.36 has been submitted to the state. Finance continues to collect data for next year (2019).

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE: EST. COMPLETION: DEPT:	Dec 8, 2016 Dec 1, 2036 or when approved caps are met Administration
MONTHLY CHGS:	The Request for Disbursement for 2018 in amount of \$845,118.54 has been submitted to the state. Finance continues to collect data for next year (2019).

TRIPLETT TWIST DISTRICT

DESCRIPTION:	CDBG and HOME funds will be used in the areas between 9 th Street to 24 th Street and Breckenridge to portions of JR Miller Boulevard. This includes a \$4.7 total public and private investment of funds for new home construction, façade upgrades to commercial buildings, and exterior rehabilitation to existing homeowner structures as well as down payment assistance.
START DATE:	7/2015
EST. COMPLETION:	12 / 2019
DEPT:	Community Development
MONTHLY CHGS:	35 existing homeowner rehab projects are underway and/or completed
	13 completed business façade projects; 2 underway
	2 down payment assistance grants for homeownership
	1 new build completed and sold; 1 in the pipeline (1504 Hathaway)
	35 downspout removal projects underway.
	3 properties owned by the city – elimination of slum and blight – ready to be sold
	Triplett Twist Investment:
	\$2,150,577 - public investment
	<u>\$2,495,193 - private investment</u>

\$4,645,770 - total