

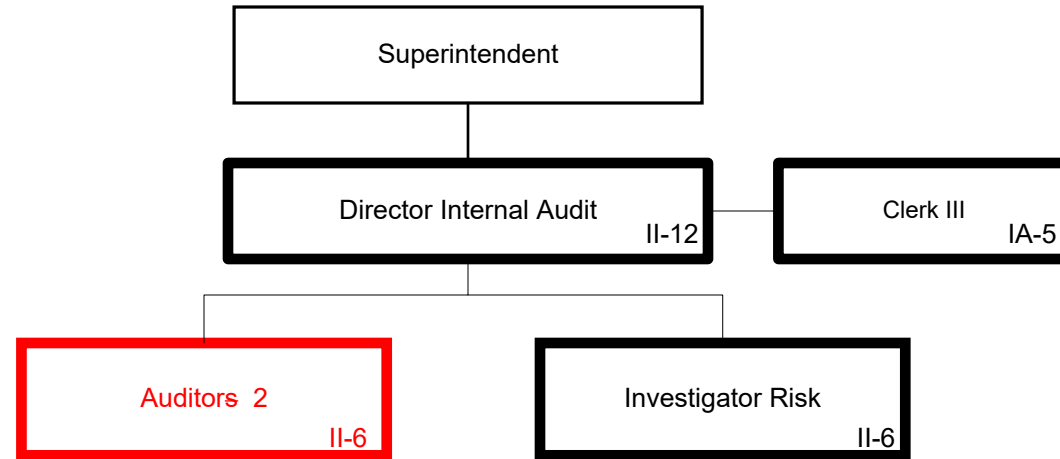
Summary:

General Fund Positions: 2

Categorical Fund Positions: 0

9/25/18

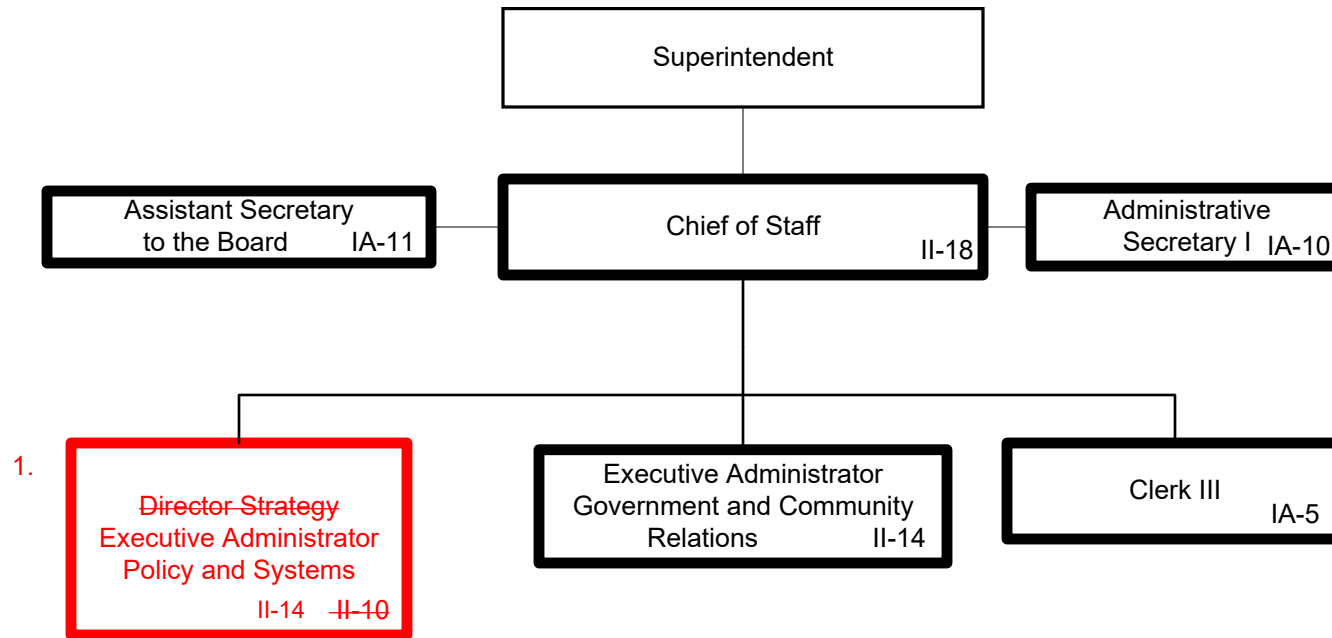
Submitted 5/14/2019



Summary:

General Fund Positions: 5

Categorical Fund Positions: 0



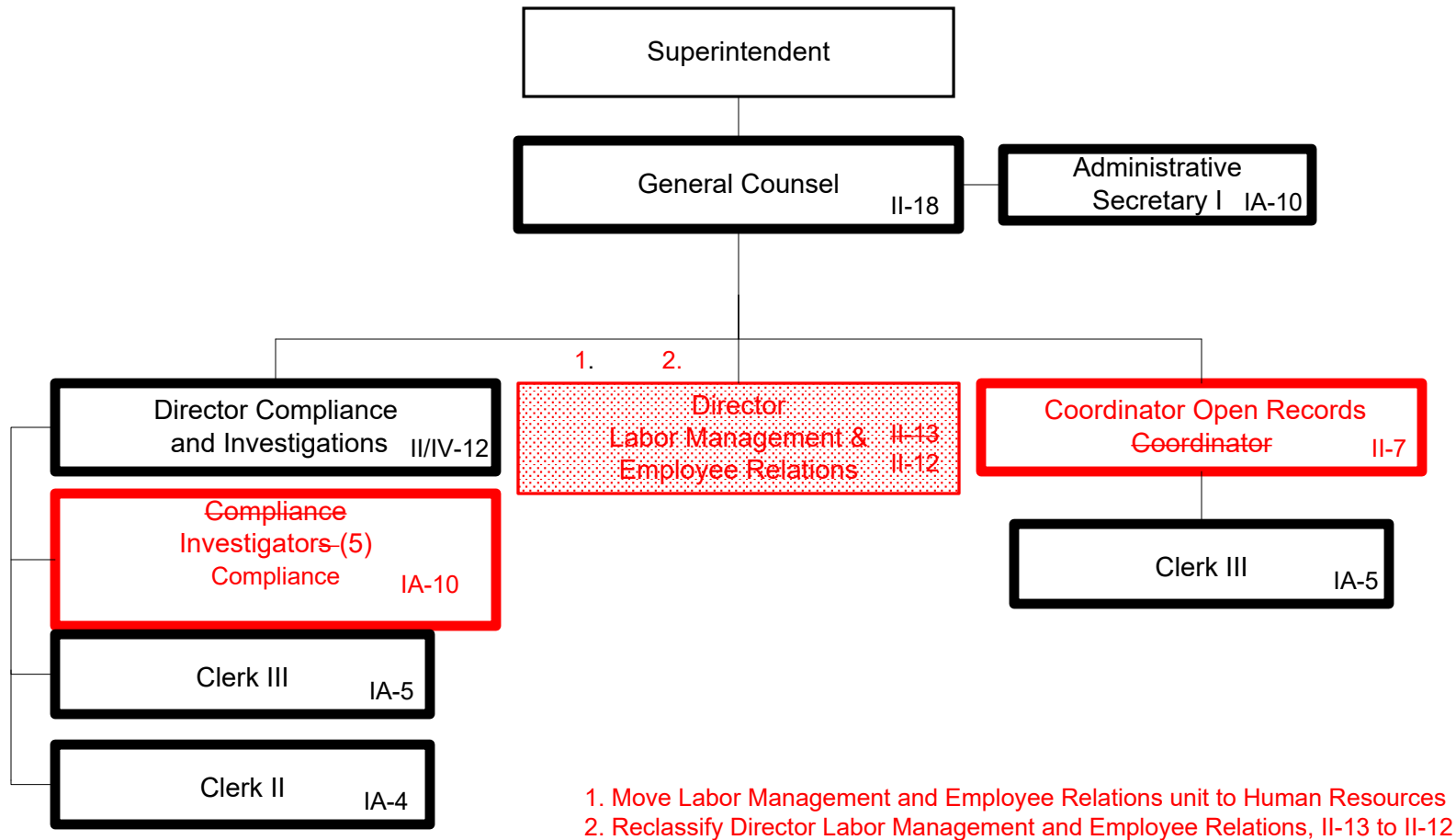
1. Reclassify Director Strategy to Executive Administrator Policy and Systems (Grade 10 to Grade 14)

Summary:

General Fund Positions: 6
Categorical Fund Positions: 0

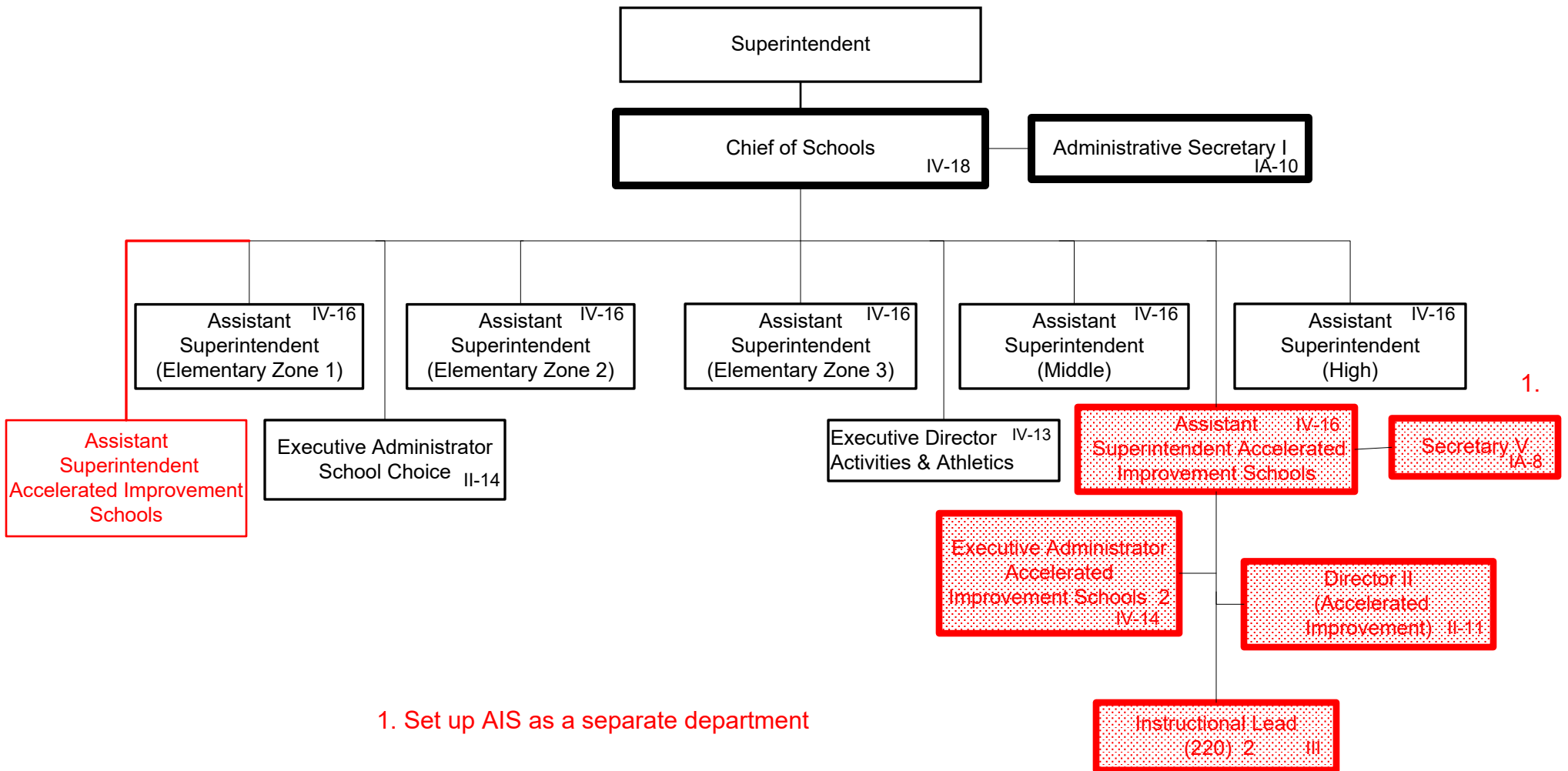
B-1

12/11/18
Submitted 5/14/2019
Effective 7/1/2019



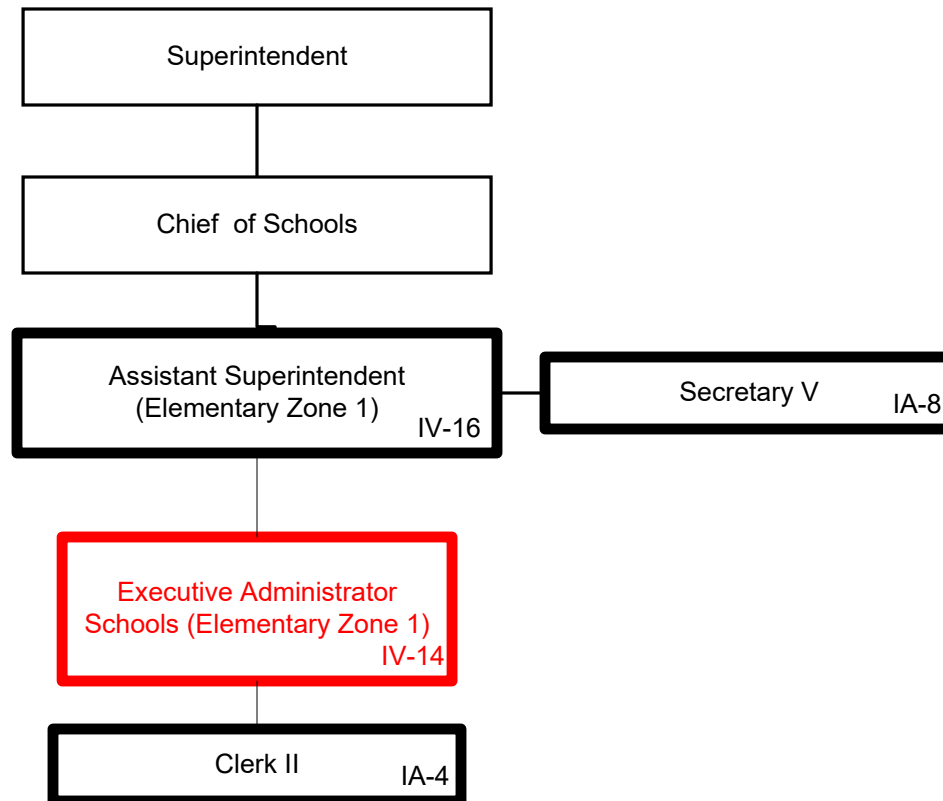
Summary:

General Fund Positions: 12
Categorical Fund Positions: 0



Summary:

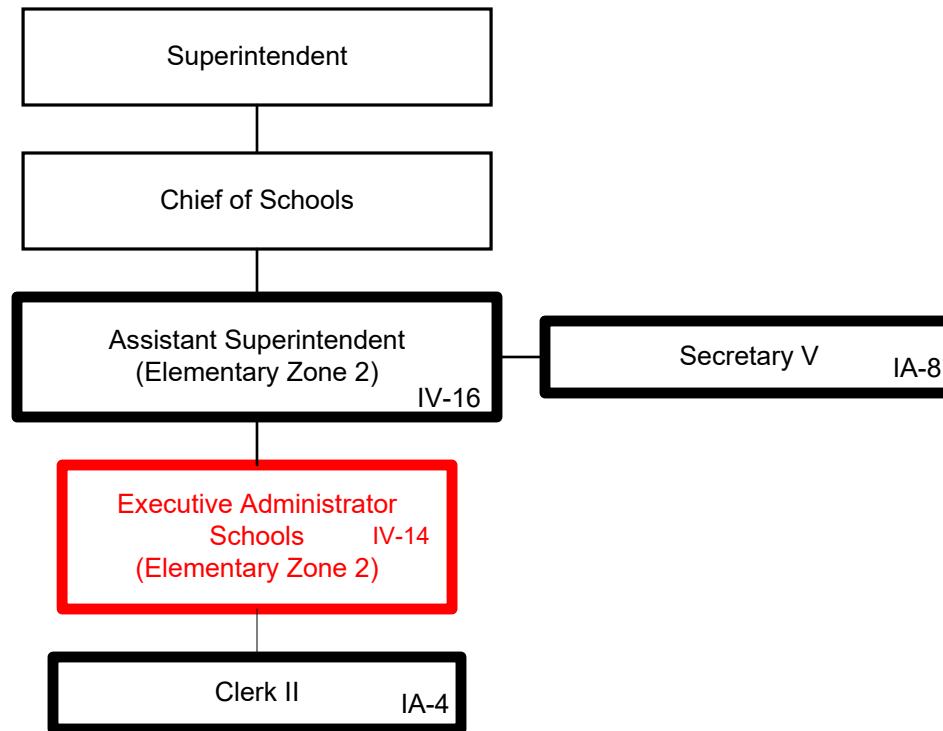
General Fund Positions: 9 2
Categorical Fund Positions: 0



Summary:

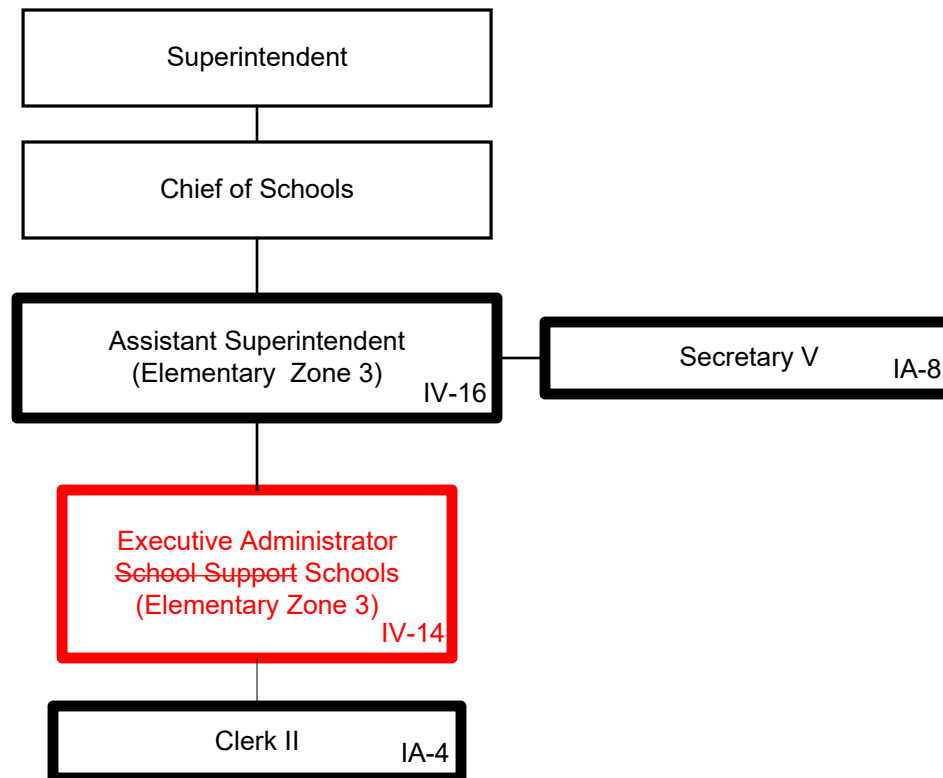
General Fund Positions: 4
Categorical Fund Positions: 0

Munis Unit No. TW1
Academic School Division (Elementary Zone 2)
~~2018-2019~~
2019-2020



Summary:

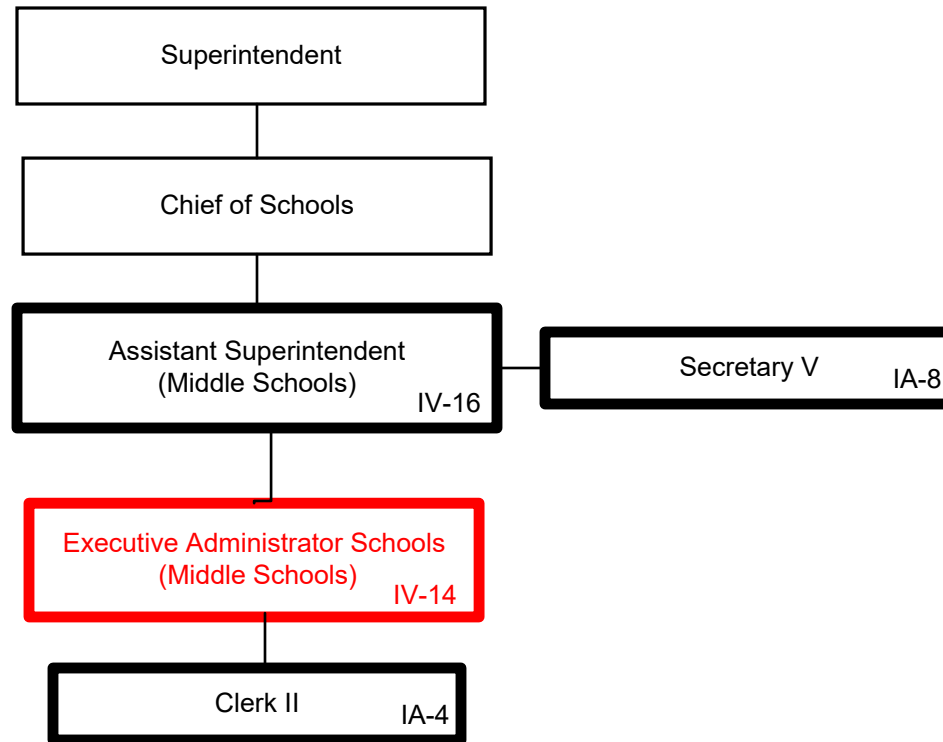
General Fund Positions: 4
Categorical Fund Positions: 0



Summary:

General Fund Positions: 4
Categorical Fund Positions: 0

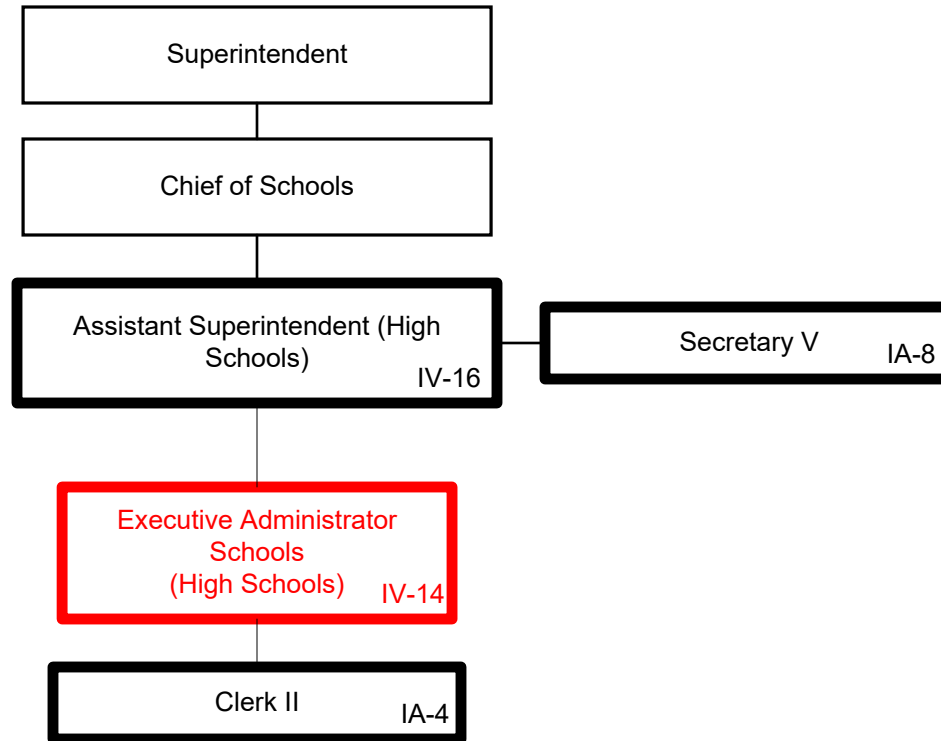
Munis Unit No. FO1
Academic School Division (Middle Schools)
~~2018—2019~~
2019-2020



Summary:

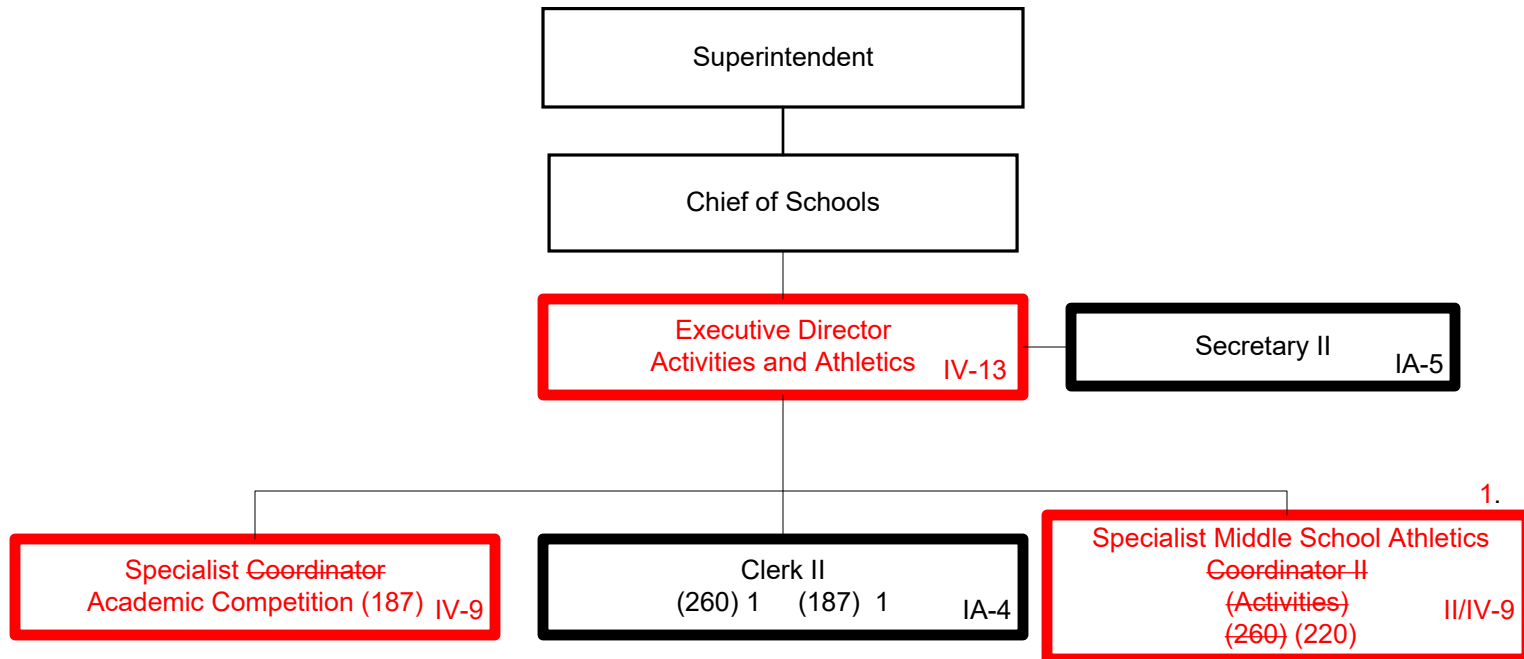
General Fund Positions: 4
Categorical Fund Positions: 0

Munis Unit No. SX1
Academic School Division (High Schools)
~~2018—2019~~
2019-2020



Summary:

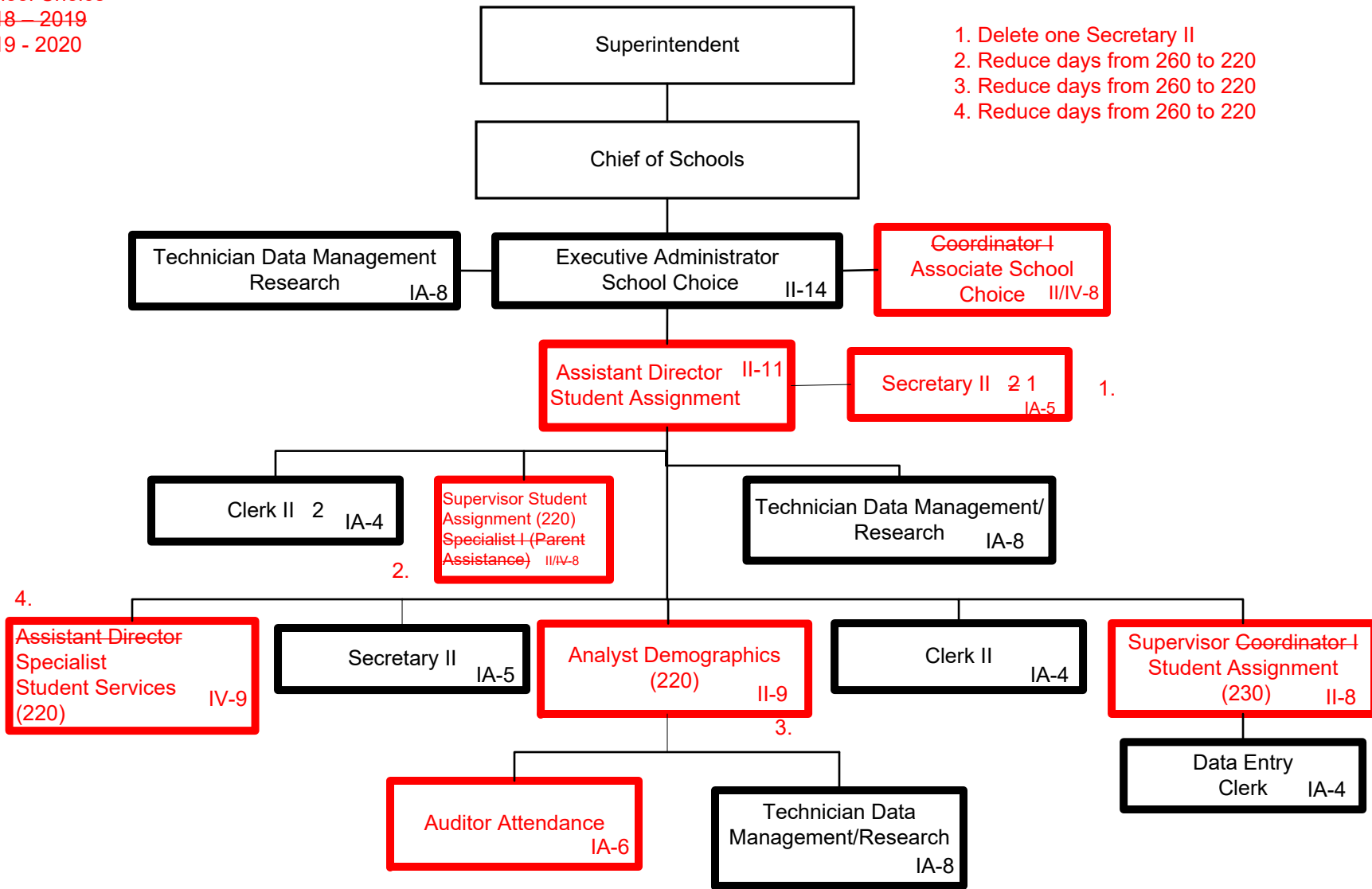
General Fund Positions: 4
Categorical Fund Positions: 0



1. Reduce days from 260 to 220 and change title to Specialist Middle School Athletics

Summary:

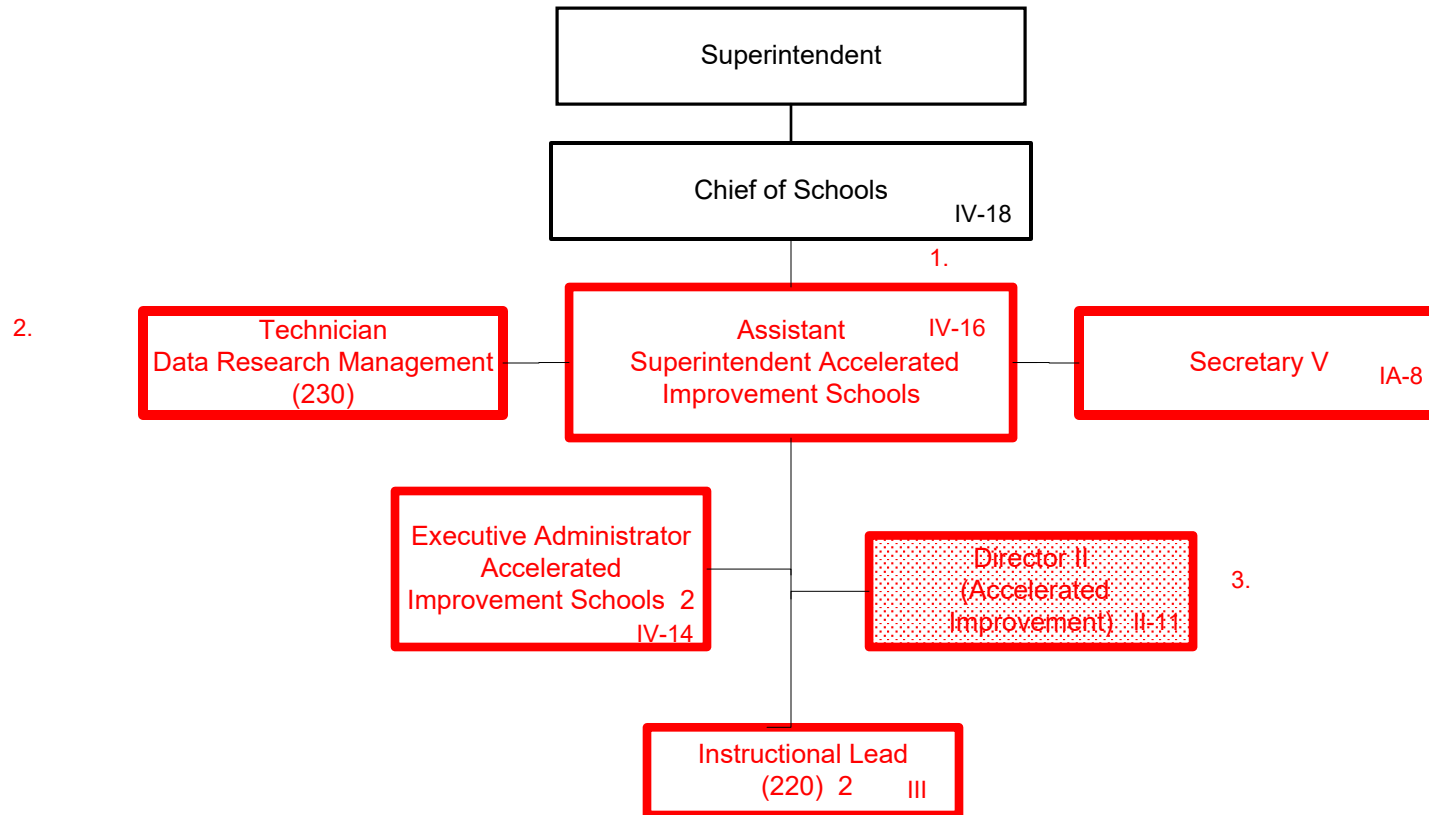
General Fund Positions: 6
Categorical Fund Positions: 0



Summary:

General Fund Positions: 48 17
 Categorical Fund Positions: 0

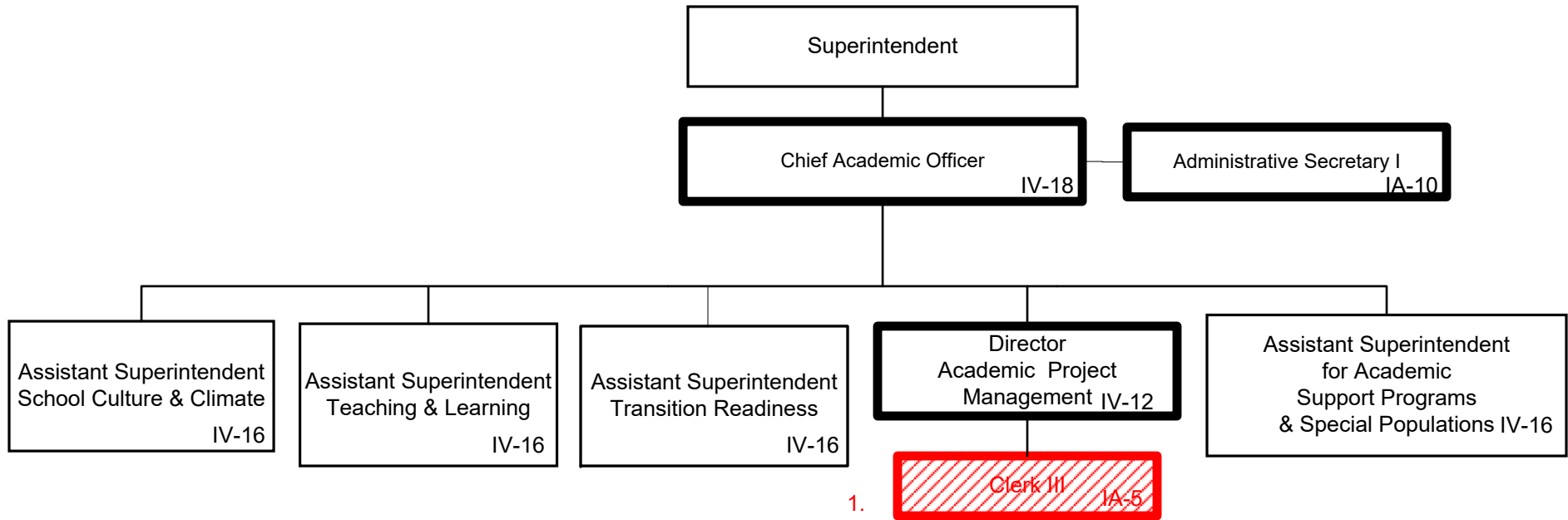
Submitted 5/14/2019
 Effective 7/1/2019
 12/11/18



1. Set up separate department, move from AS1- Academic School Divisions
2. Add Data Management Research Technician (230 days)
3. Reclassify Director II position to Associate Employee Retention in Human Resources

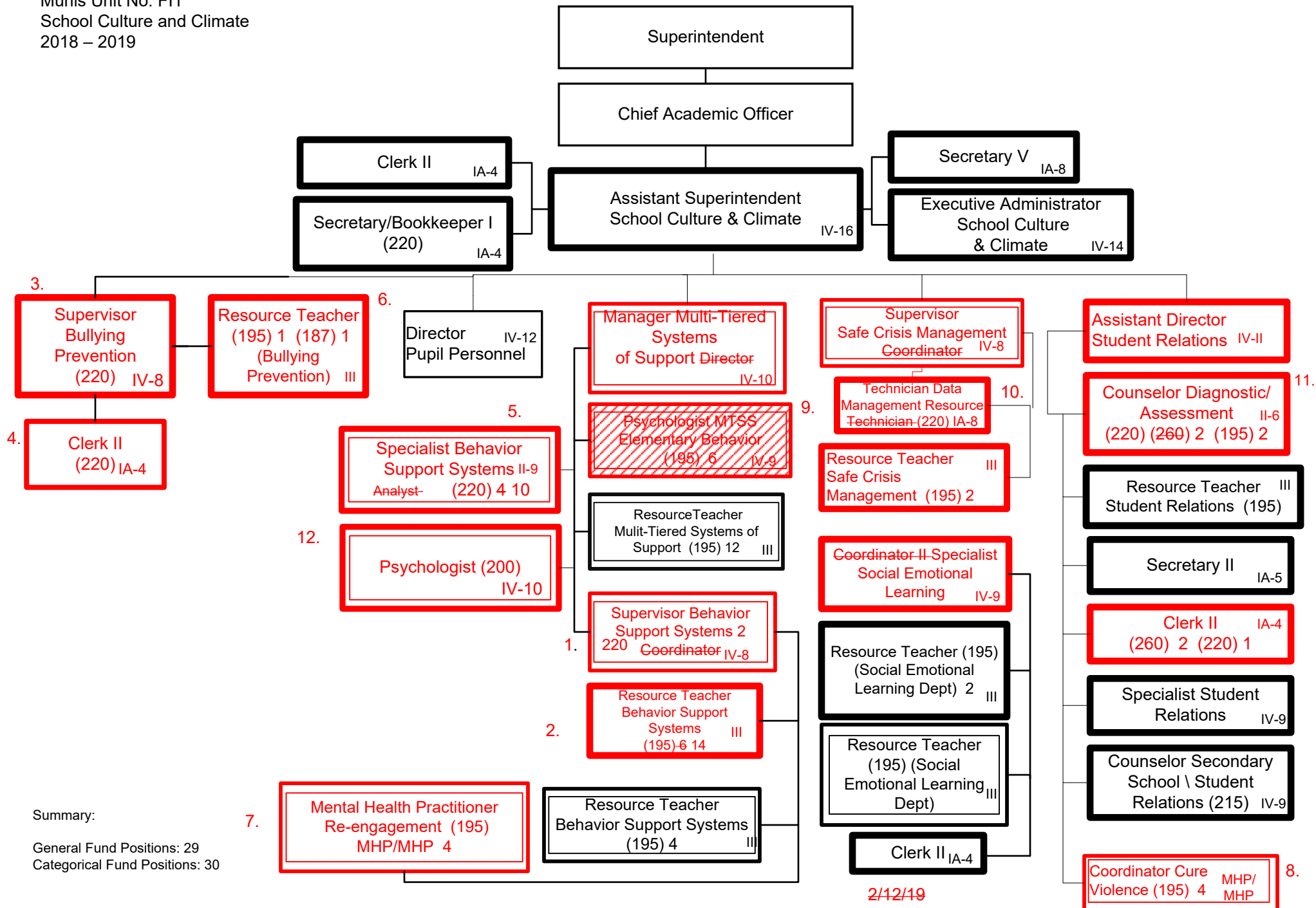
Summary:

General Fund Positions: 4- 7
Categorical Fund Positions: 0



Summary:

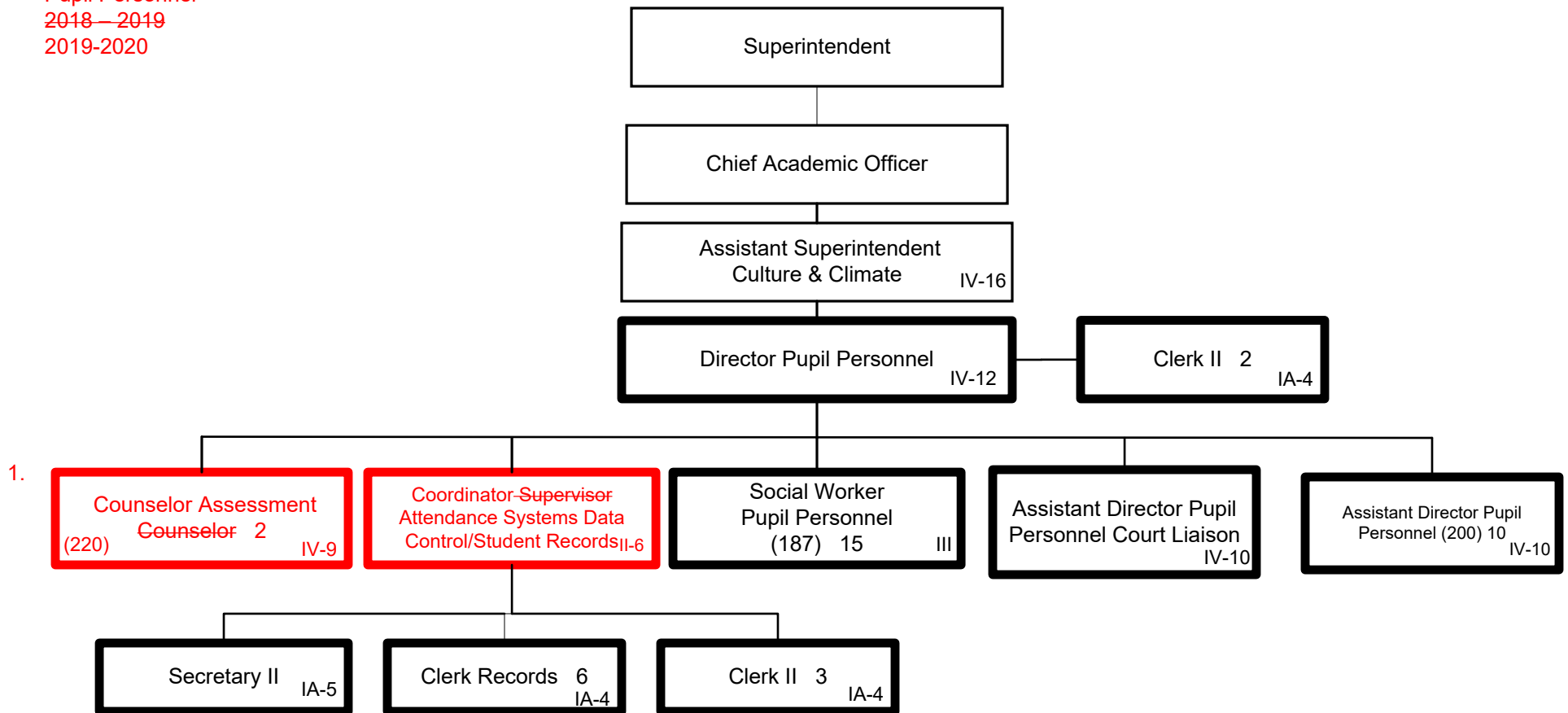
General Fund Positions : 4 3
Categorical Fund Positions: 0



Summary:

General Fund Positions: 29
Categorical Fund Positions: 30

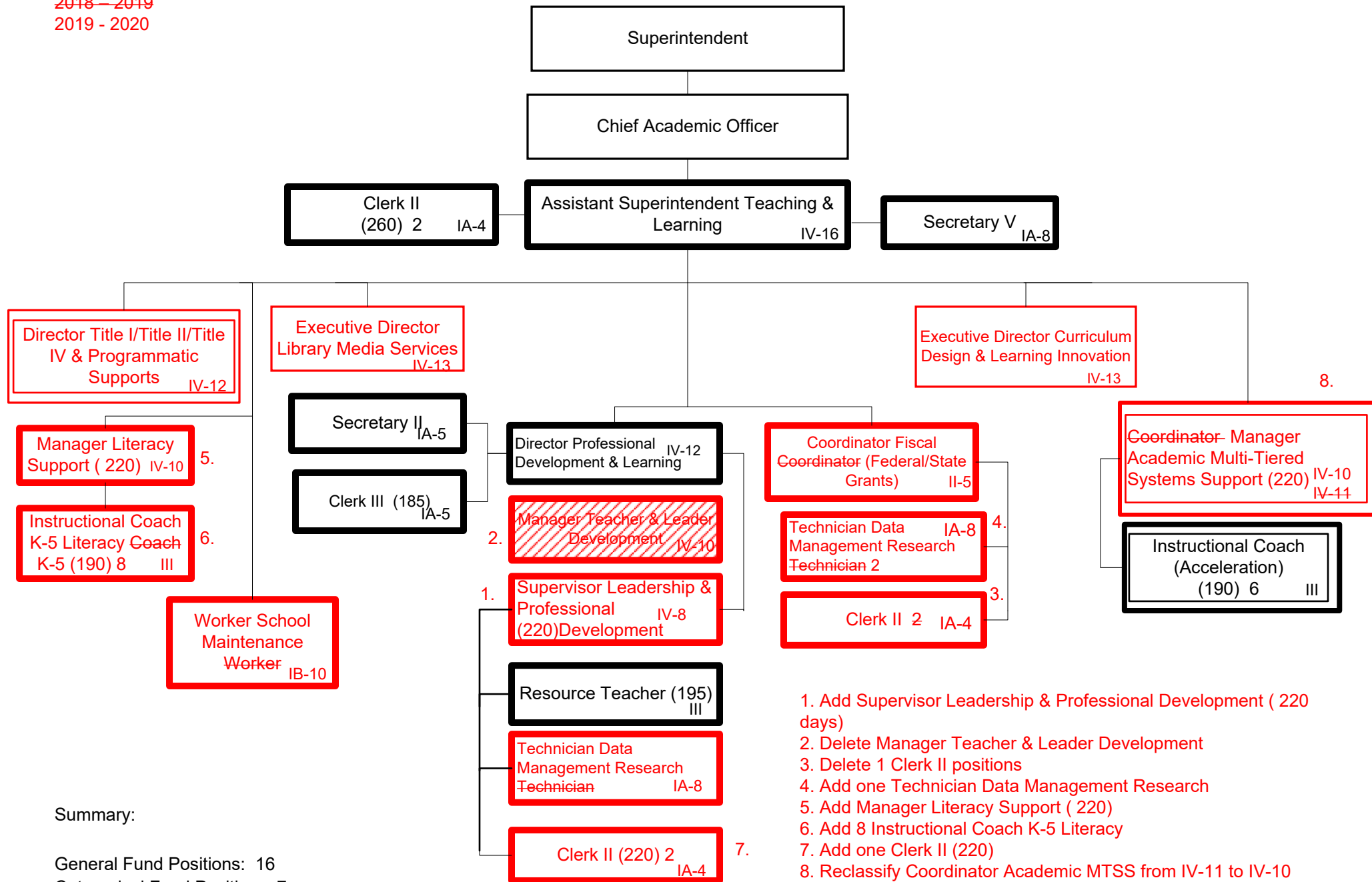
1. Add 1 Supervisor Behavior Support Systems (220 days) reduced from 260 days
2. Add 8 Resource Teacher Behavior Support Systems
3. Add Supervisor Bully Prevention
4. Add 1 220 day Clerk II
5. Add 6 Behavior Analyst, change title to Specialist Behavior Support Systems
6. Change reporting relationship to Supervisor Bully Prevention
7. Add 4 Mental Health Practitioners Re-engagement, grant funded
8. Add 4 Coordinators Cure Violence – grant funded
9. Delete 6 MTSS Psychologists
10. Add Technician Data Management Research (220days) reporting to Supervisor Safe Crisis Management
11. Reduce days Counselor Diagnostic Assessment from 260 days to 220 days
12. Add one Psychologist

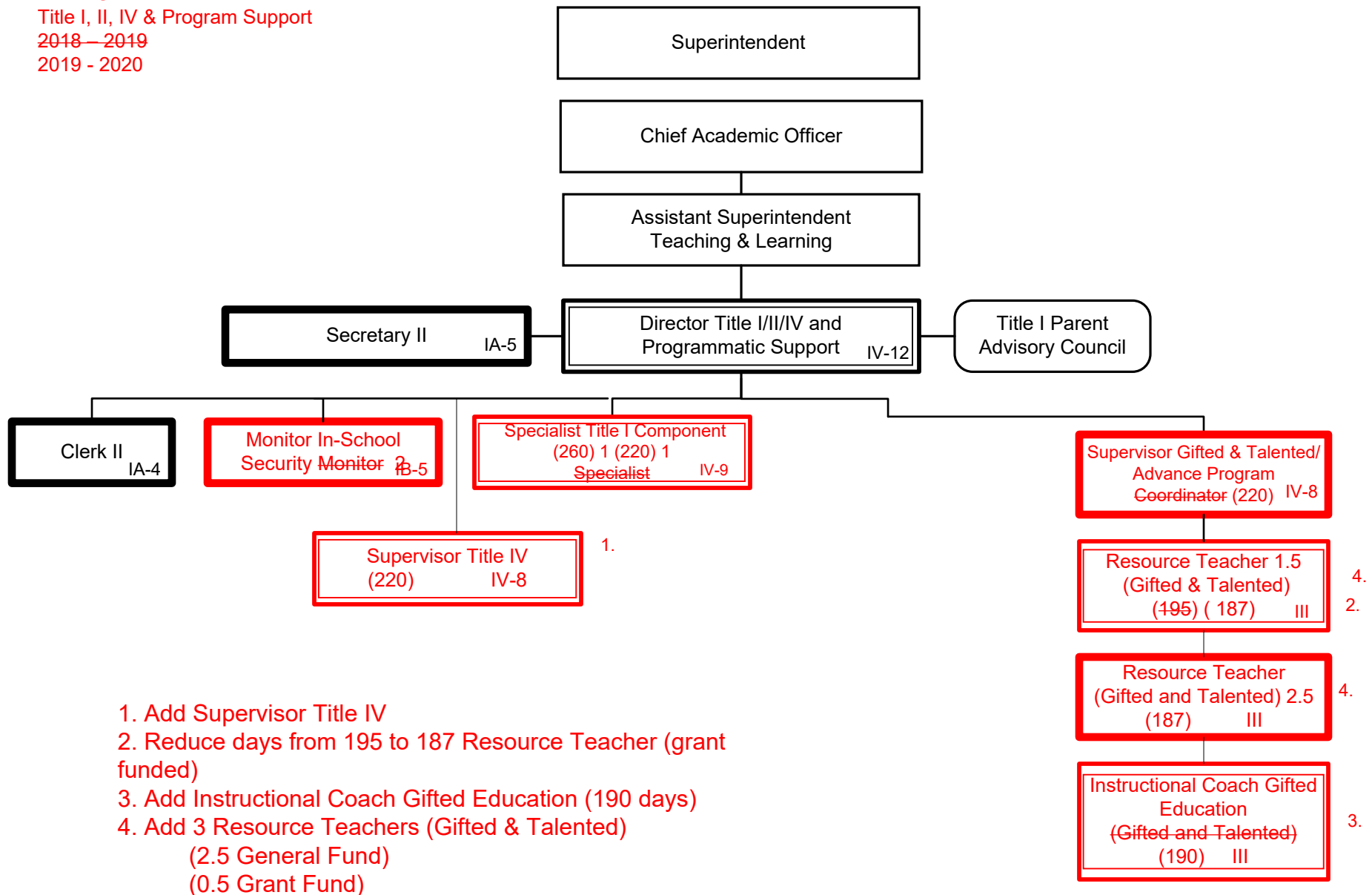


1. Counselor Assessment reduce days from 260 to 220

Summary:

General Fund Positions: 42
Categorical Fund Positions: 0

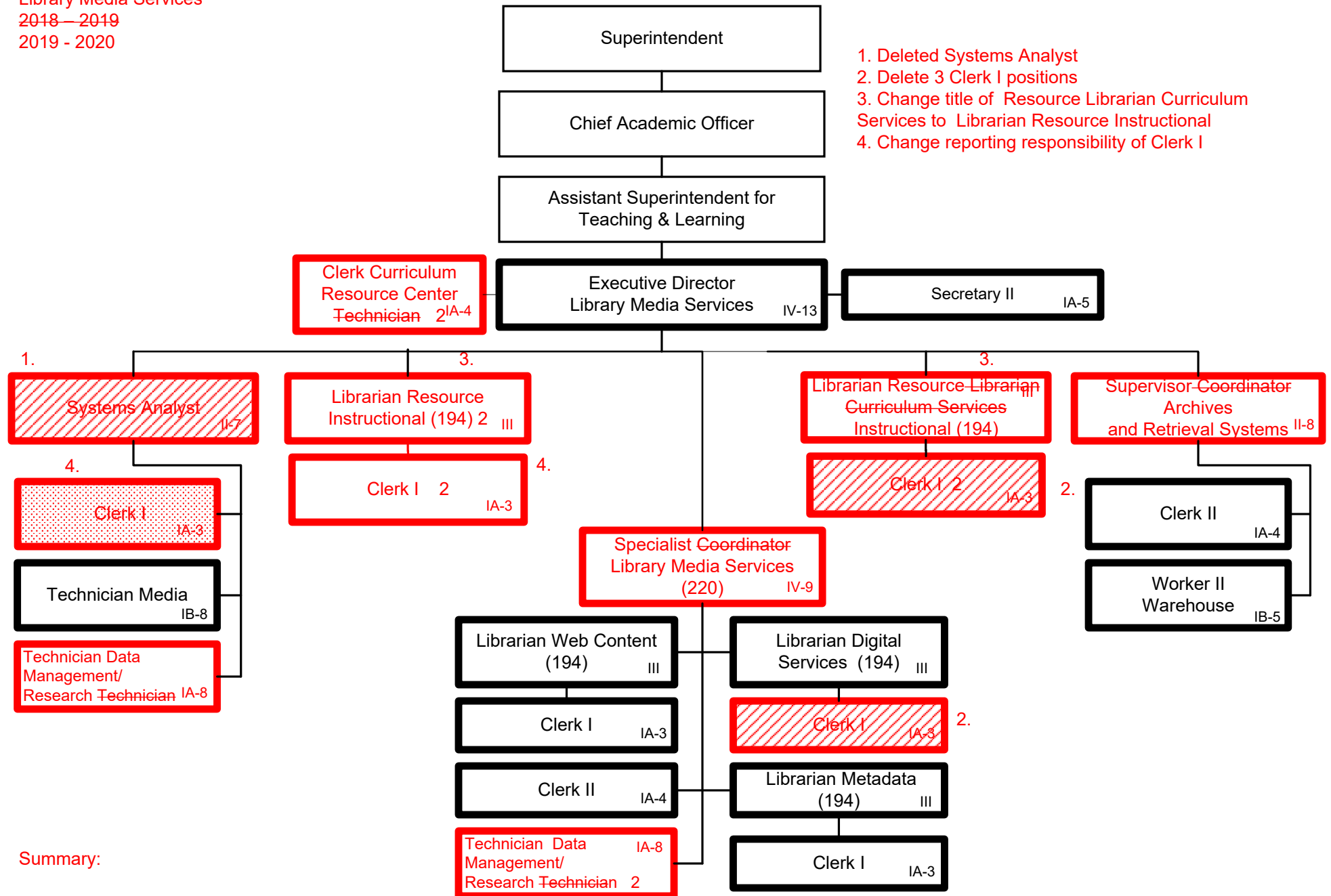




Summary:

General Fund Positions: 5–7.5

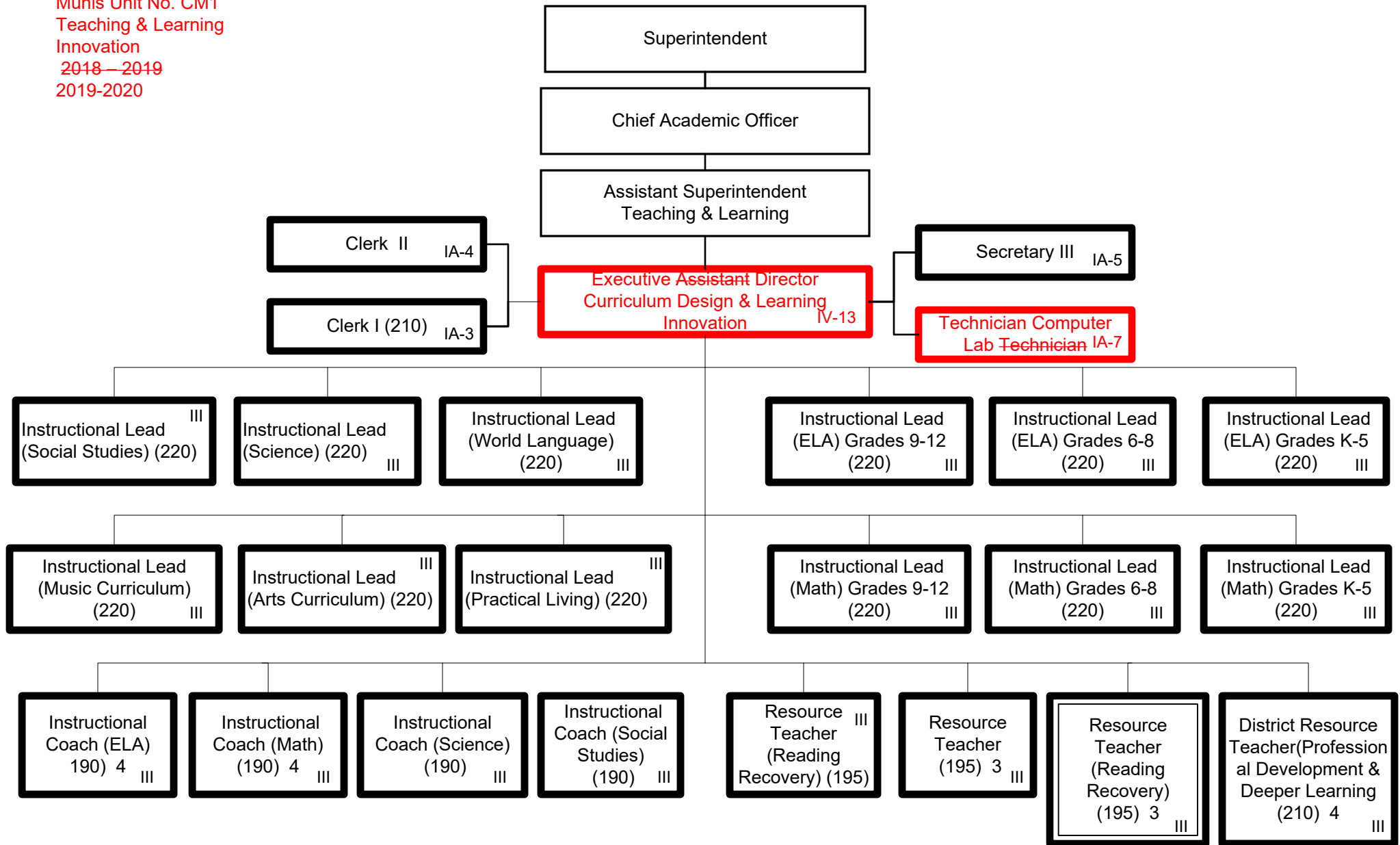
Categorical Fund Positions: 4– 5.5



Summary:

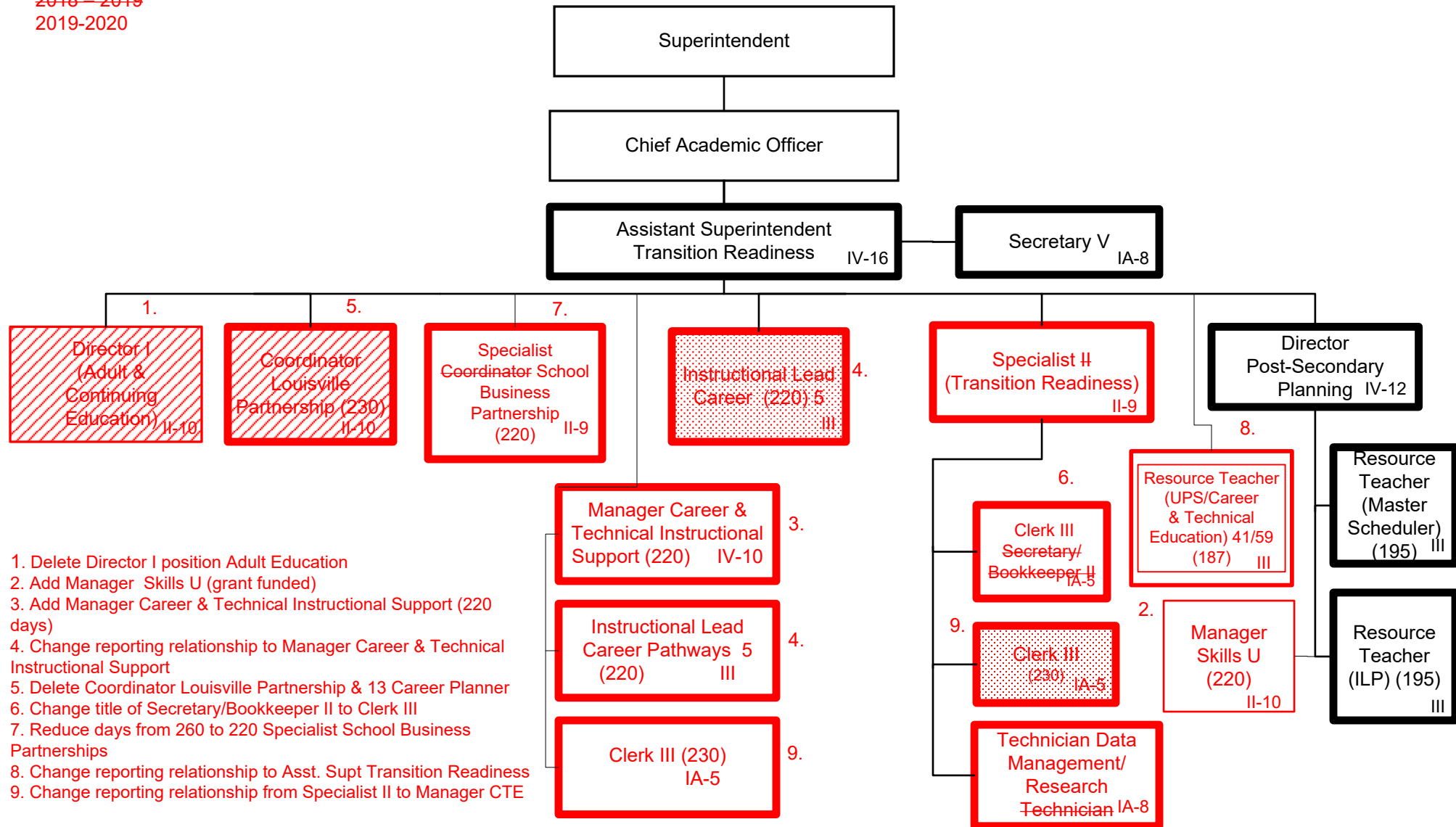
General Fund Positions: 26 21

Categorical Fund Positions: 0



Summary:

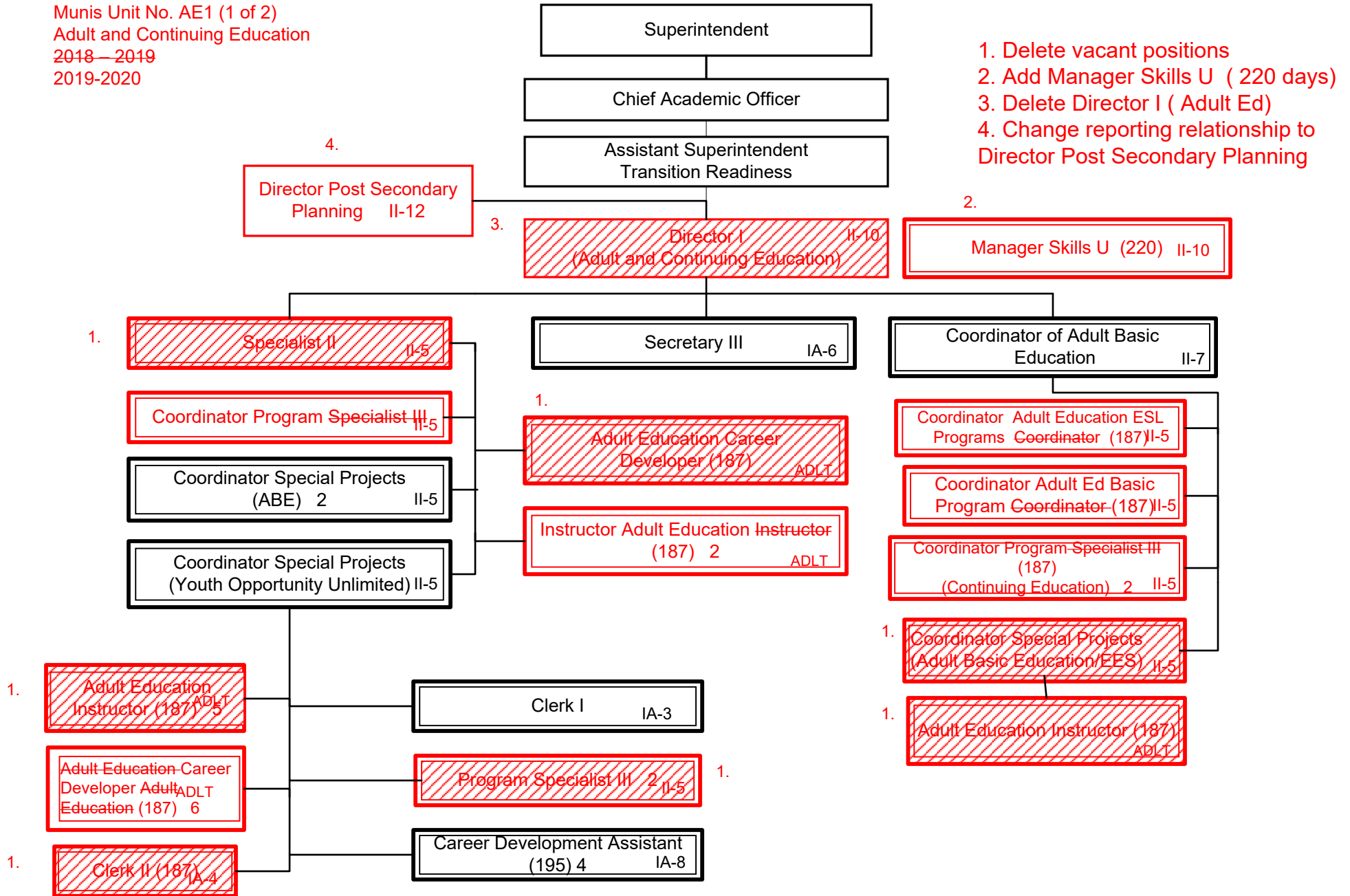
General Fund Positions: 35
Categorical Fund Positions: 3



Summary:

General Fund Positions: 16

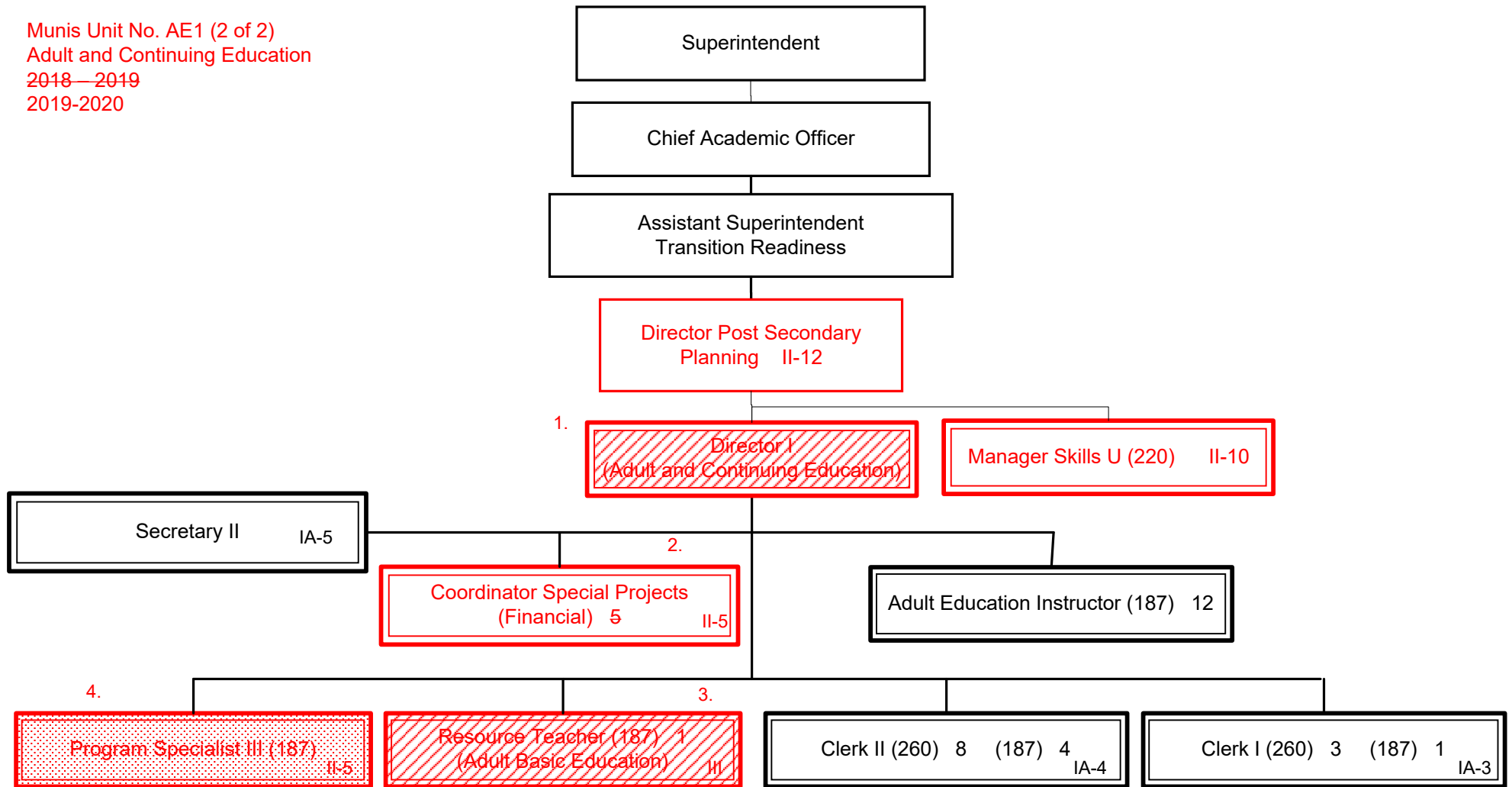
Categorical Fund Positions: 1



Summary:

General Fund Positions: 0
 Categorical Fund Positions: 35

Submitted 5/14/2019
 Effective 7/1/2019
 02/12/19

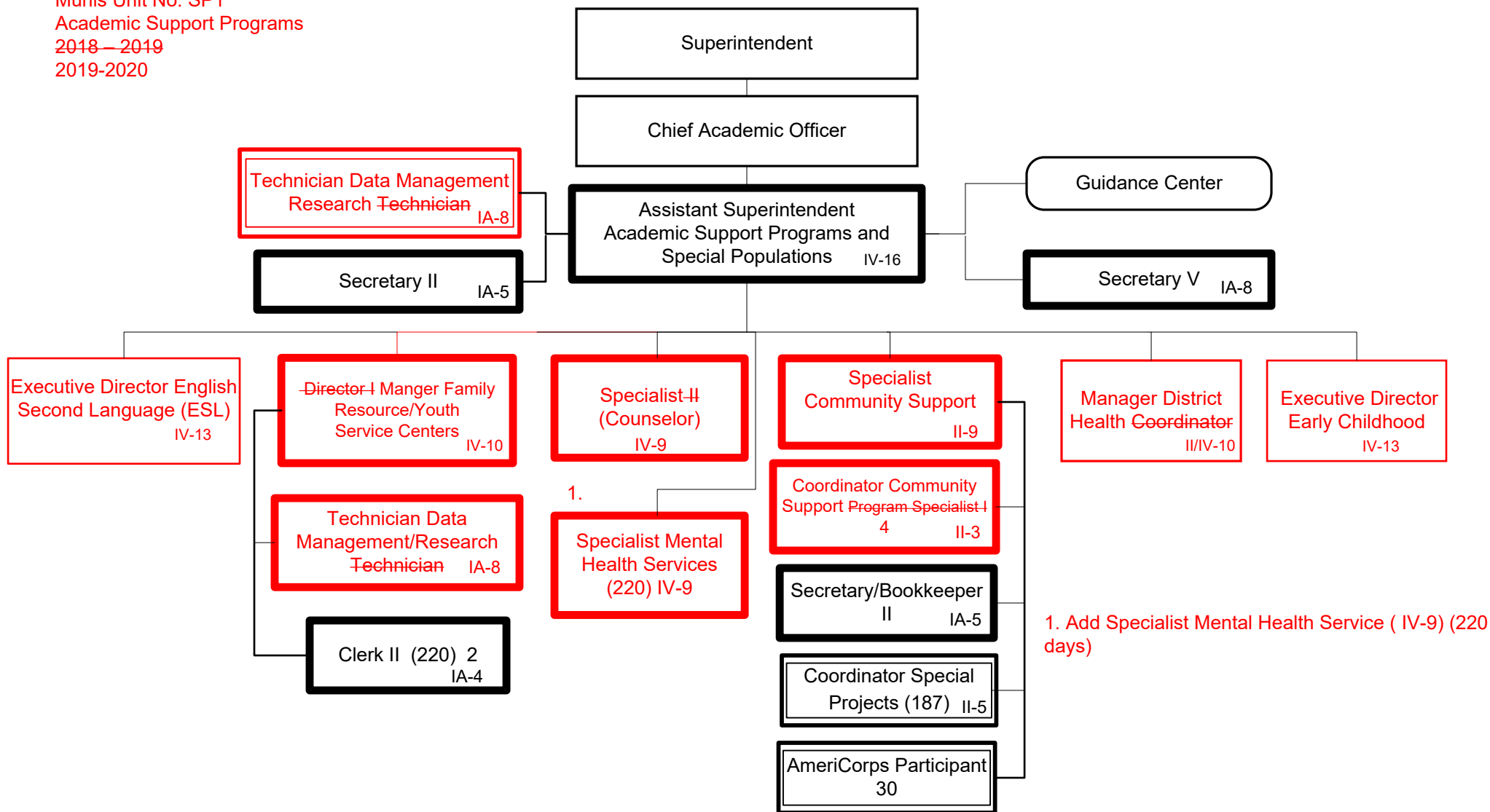


1. Delete Director I (Adult Ed)
2. Delete 4 vacant Coordinator Special Projects positions
3. Delete vacant positions
Resource Teacher
4. Change title to Coordinator Program

Summary:

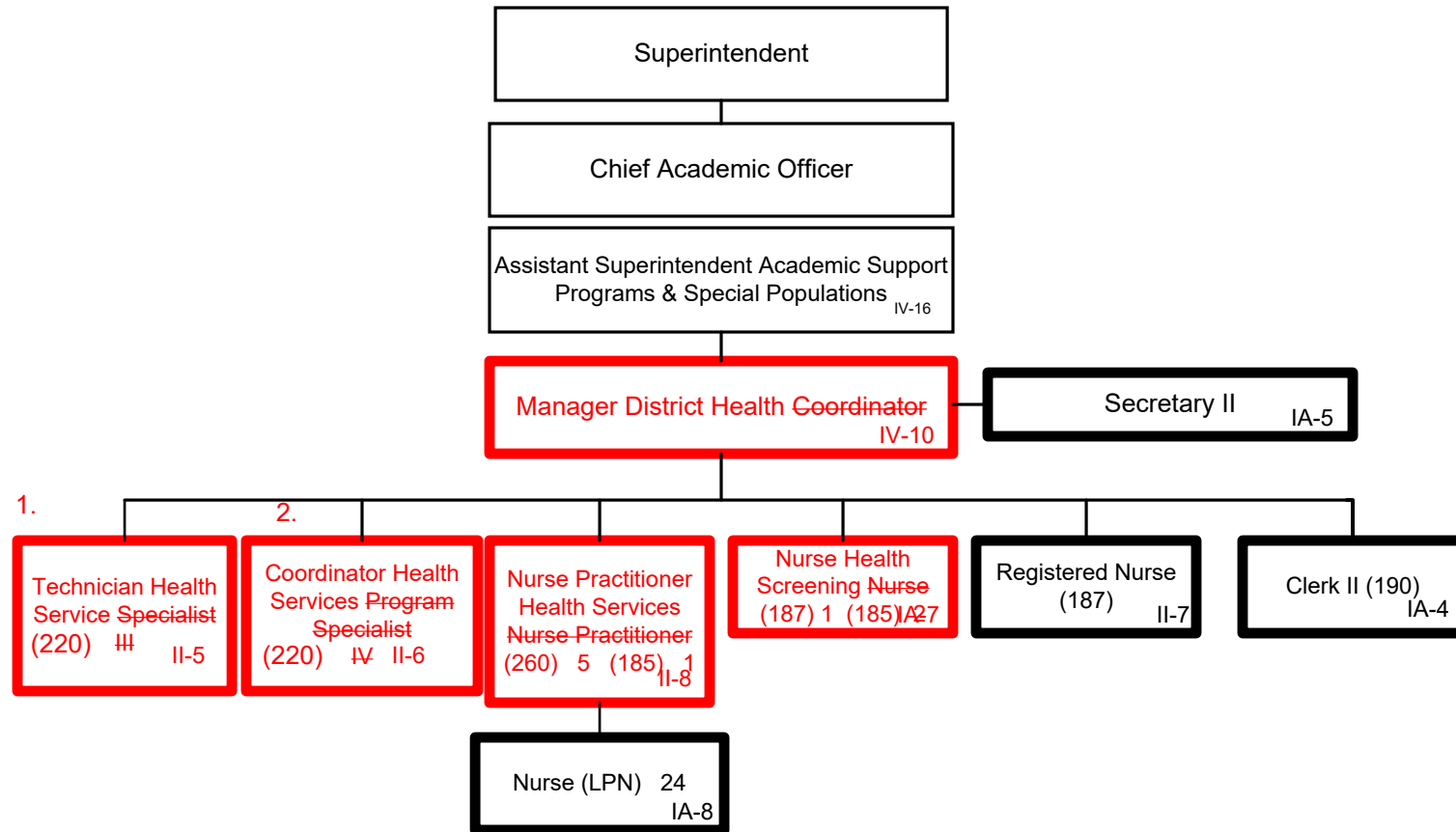
General Fund Positions: 0

Categorical Fund Positions: -37-31



Summary:

General Fund Positions: 14
Categorical Fund Positions: 32

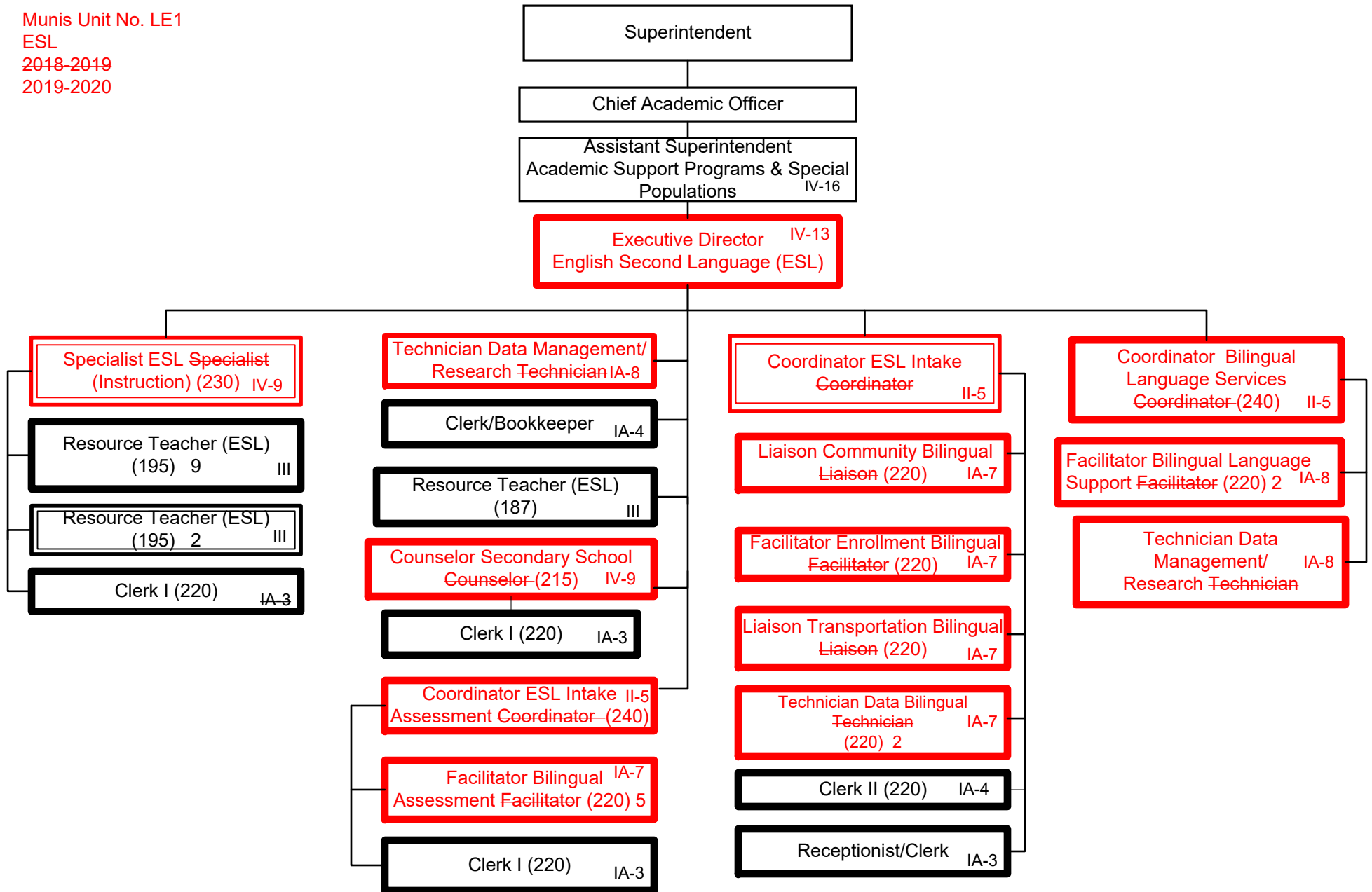


- 1.Reduce days from 260 to 220, change title
2. Reduce days from 260 to 220, change title

Summary:

General Fund Positions: 39
Categorical Fund Positions: 0

Munis Unit No. LE1
 ESL
 2018-2019
 2019-2020

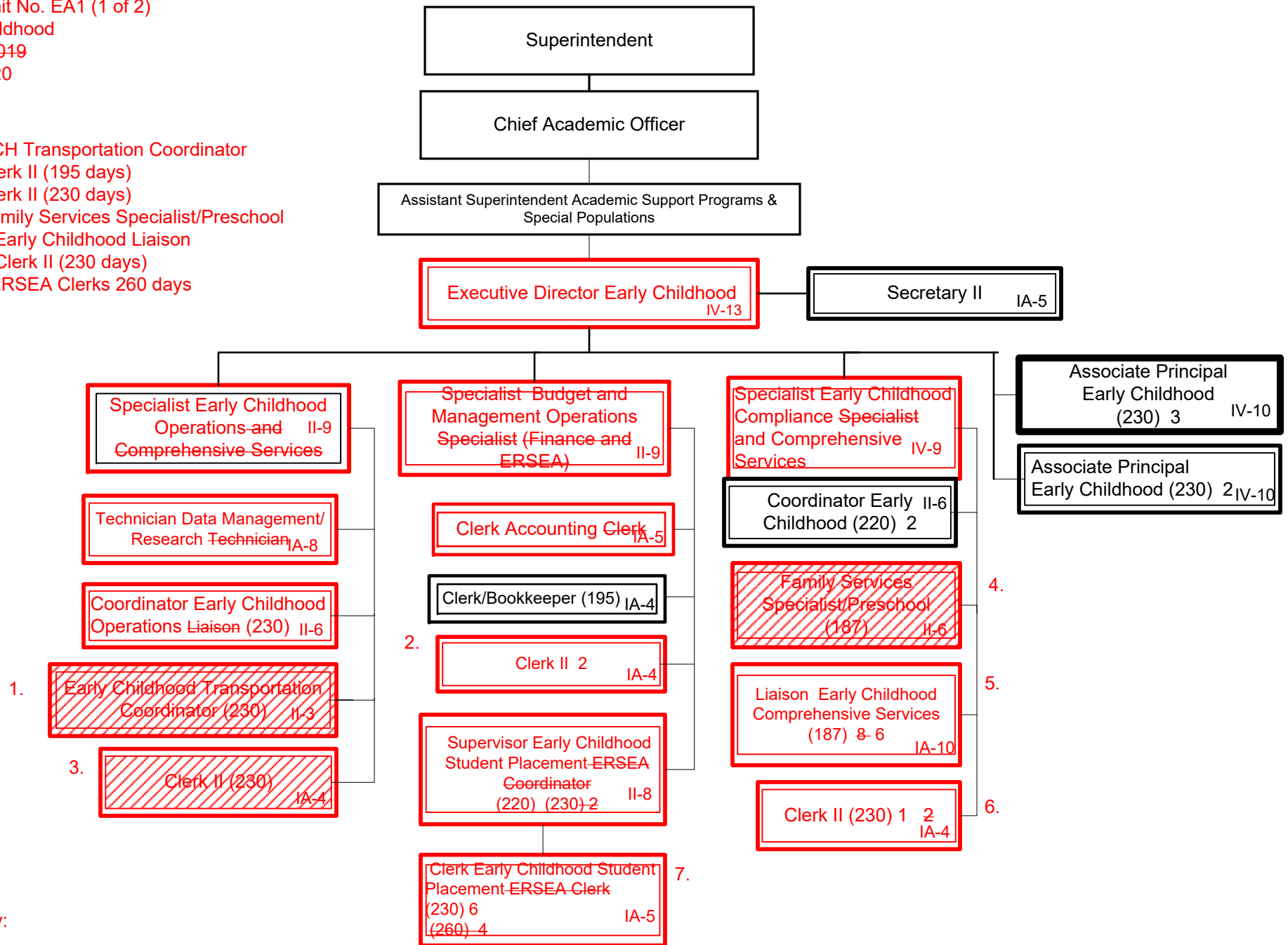


Summary:

General Fund Positions: 34
 Categorical Fund Positions: 4

Munis Unit No. EA1 (1 of 2)
Early Childhood
2018—2019
2019-2020

1. Delete ECH Transportation Coordinator
2. Delete Clerk II (195 days)
3. Delete Clerk II (230 days)
4. Delete Family Services Specialist/Preschool
5. Delete 2 Early Childhood Liaison
6. Delete 1 Clerk II (230 days)
7. Delete 4 ERSEA Clerks 260 days



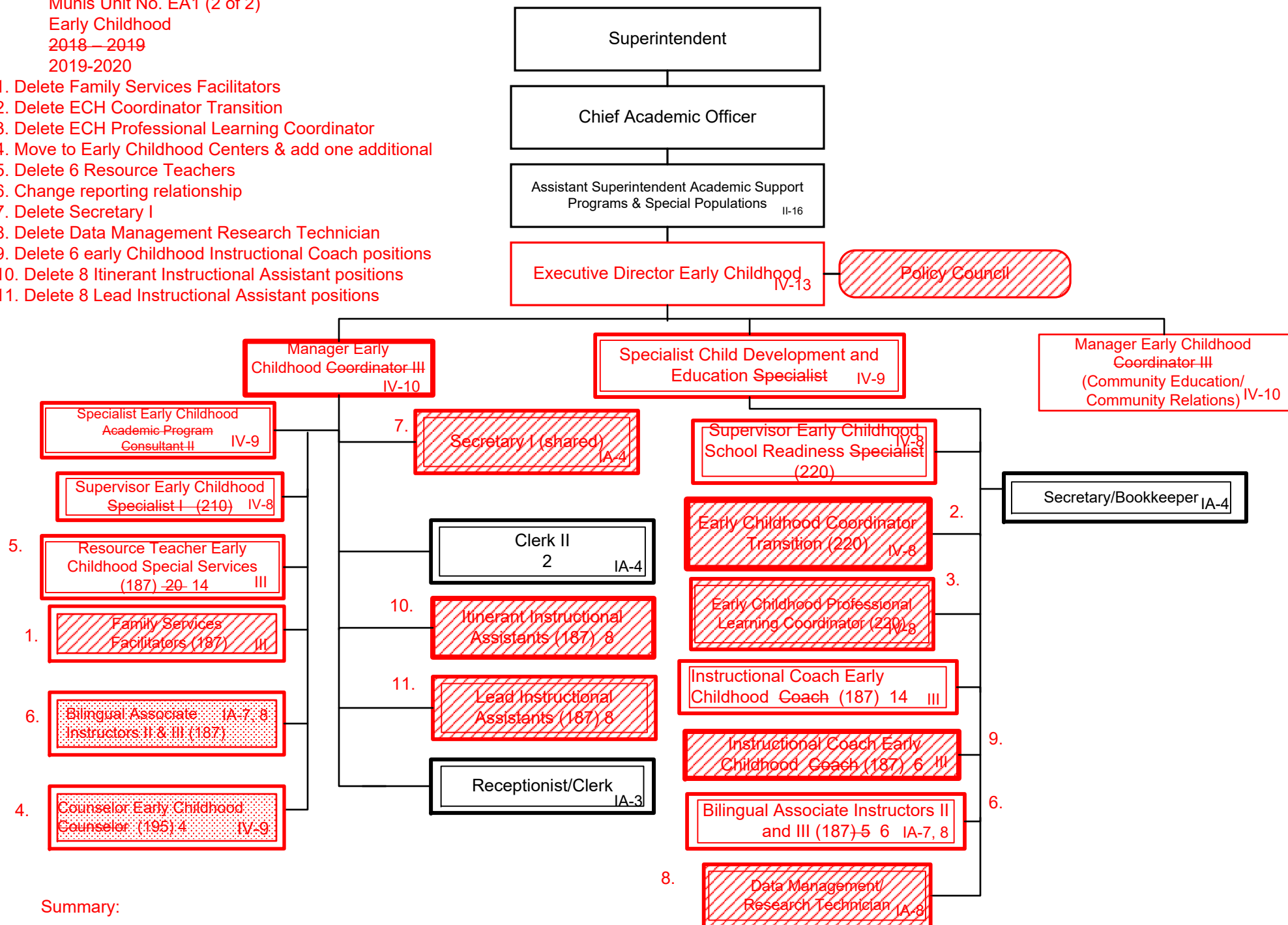
Summary:

General Fund Positions: 3
Categorical Fund Positions: 41 29

E-13 (1 of 2)

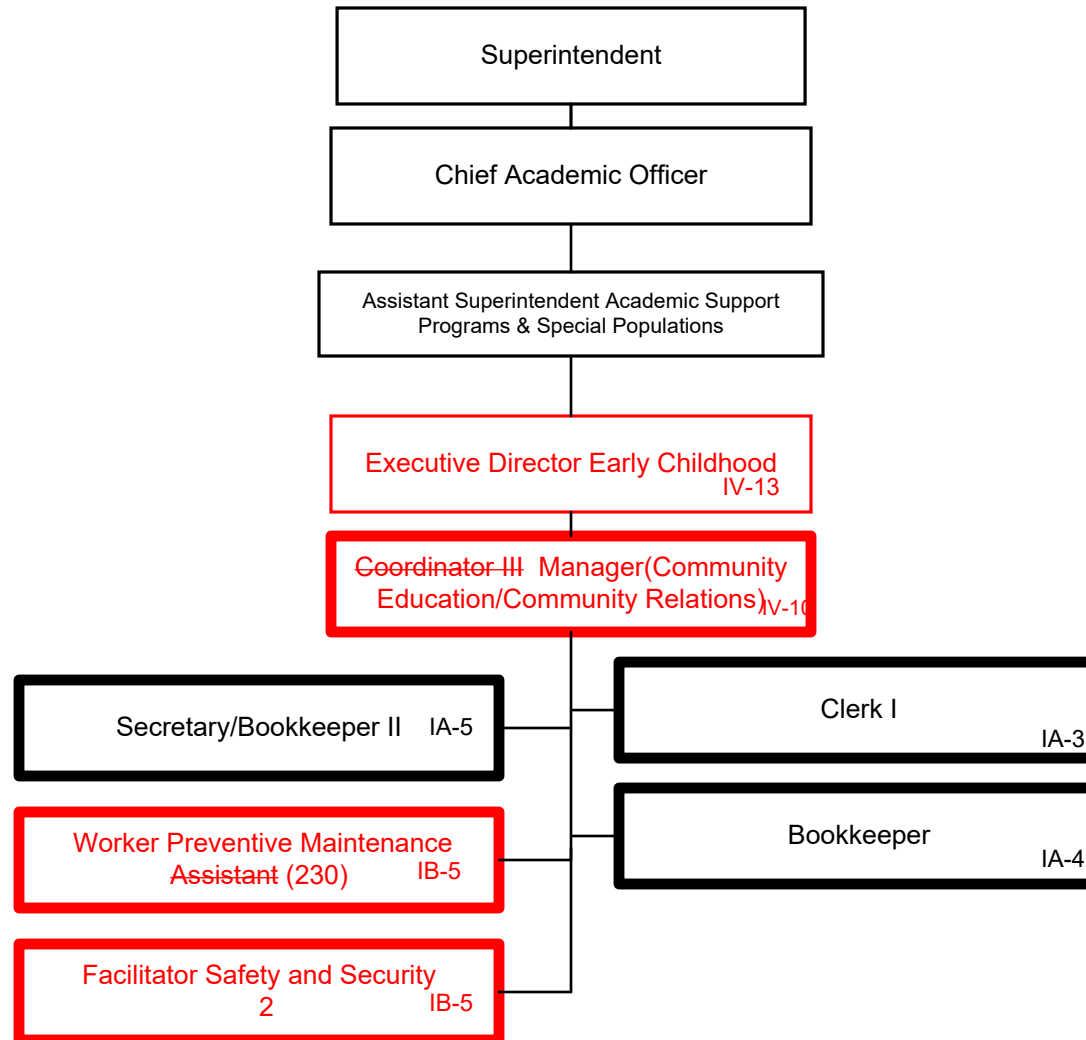
Submitted 5/14/2019
Effective 7/1/2019 02/12/19

1. Delete Family Services Facilitators
2. Delete ECH Coordinator Transition
3. Delete ECH Professional Learning Coordinator
4. Move to Early Childhood Centers & add one additional
5. Delete 6 Resource Teachers
6. Change reporting relationship
7. Delete Secretary I
8. Delete Data Management Research Technician
9. Delete 6 early Childhood Instructional Coach positions
10. Delete 8 Itinerant Instructional Assistant positions
11. Delete 8 Lead Instructional Assistant positions



Summary:

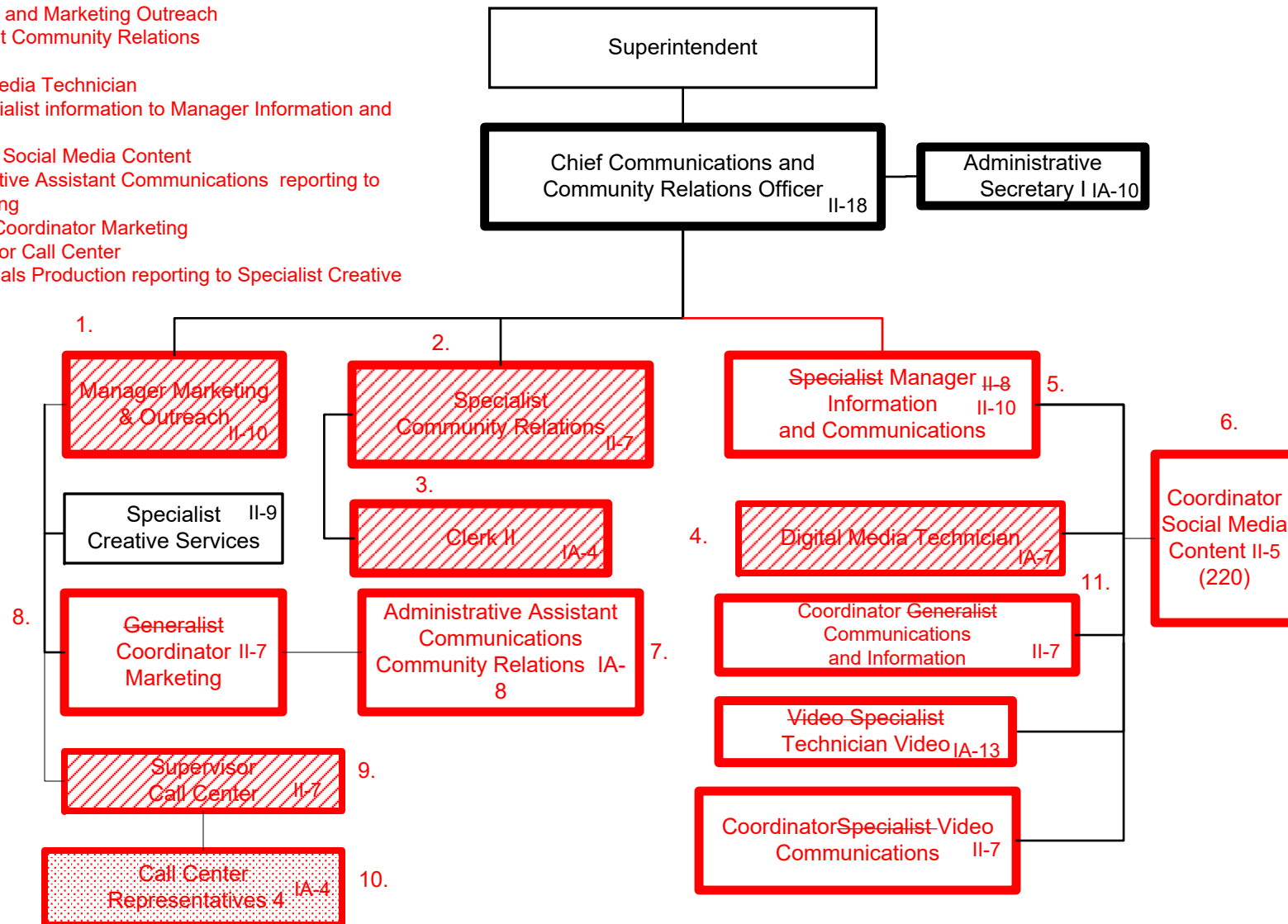
General Fund Positions: 46 1
Categorical Fund Positions: 64 42



Summary:

General Fund Positions: 7
 Categorical Fund Positions: 0

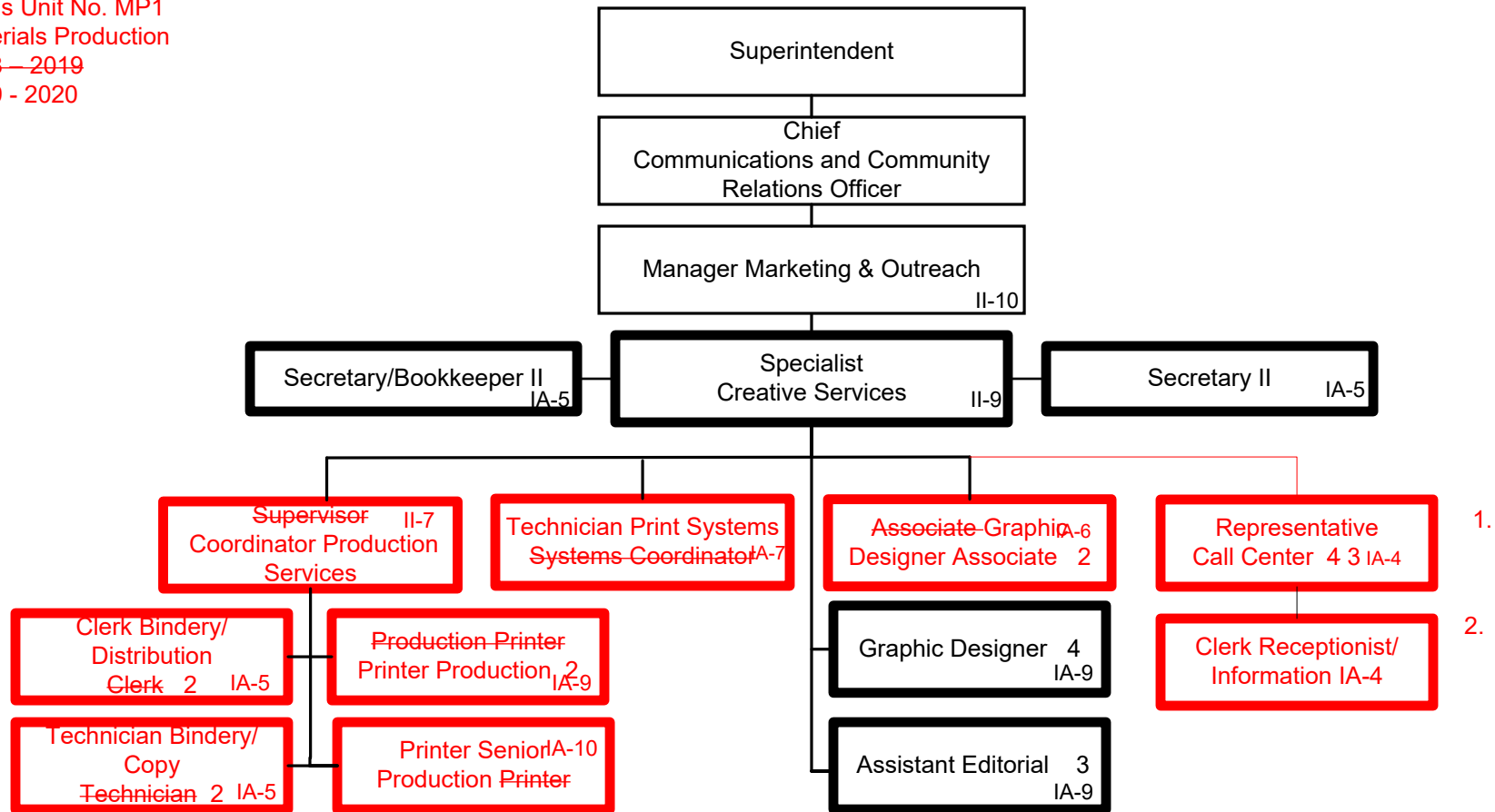
1. Delete Manager and Marketing Outreach
2. Delete Specialist Community Relations
3. Delete Clerk II
4. Delete Digital Media Technician
5. Reclassify Specialist information to Manager Information and Communications
- 6.Add Coordinator Social Media Content
7. Add Administrative Assistant Communications reporting to Generalist Marketing
8. Change title to Coordinator Marketing
9. Delete Supervisor Call Center
10. Move to Materials Production reporting to Specialist Creative Services



Summary:

General Fund Positions: 46 10

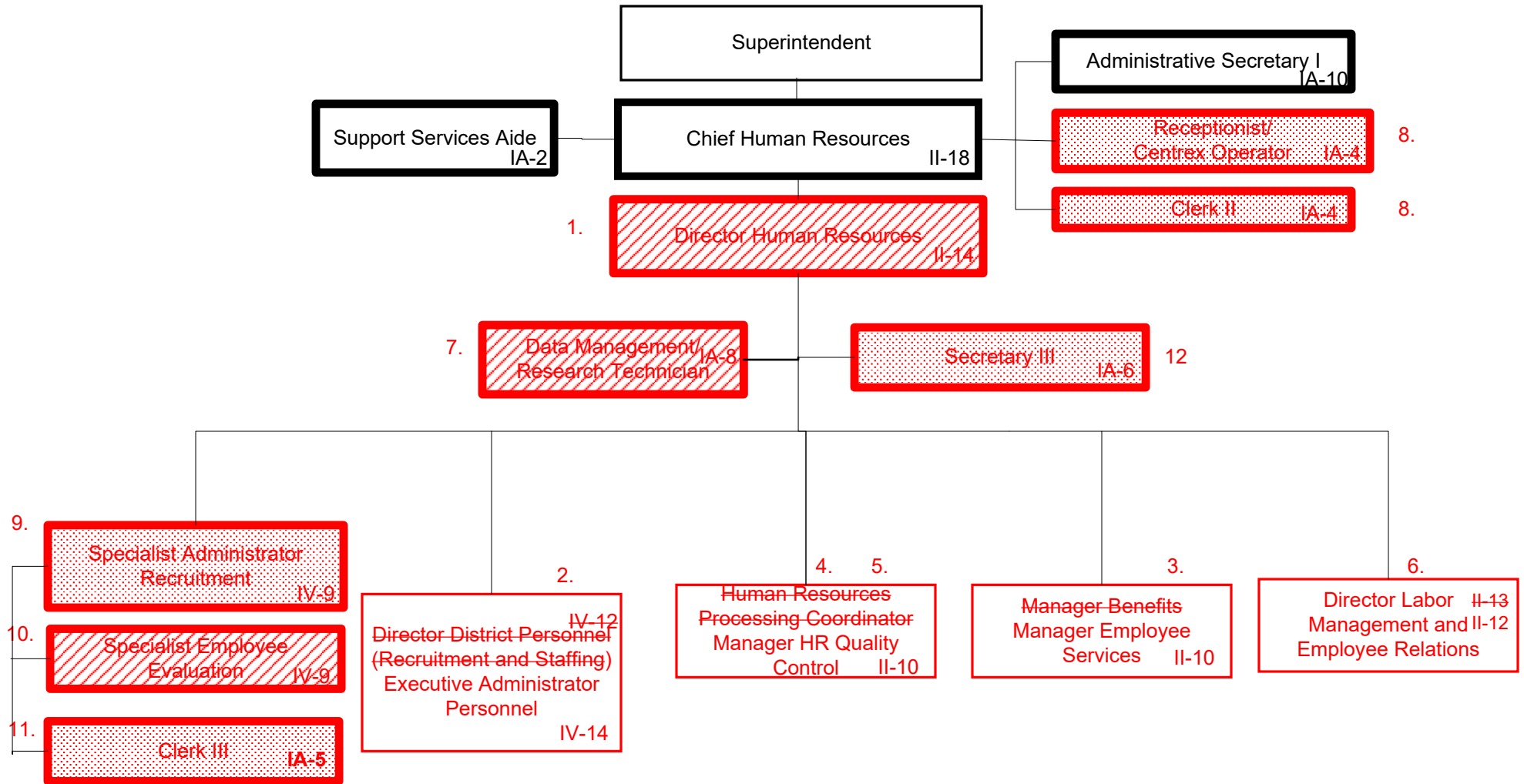
Categorical Fund Positions: 0



1. Move from CC1 and change reporting relationship, delete one Representative Call Center
2. Add Clerk Receptionist/Information

Summary:

General Fund Positions: 2425
Categorical Fund Positions: 0



Summary:

General Fund Positions: 40 4

G-1

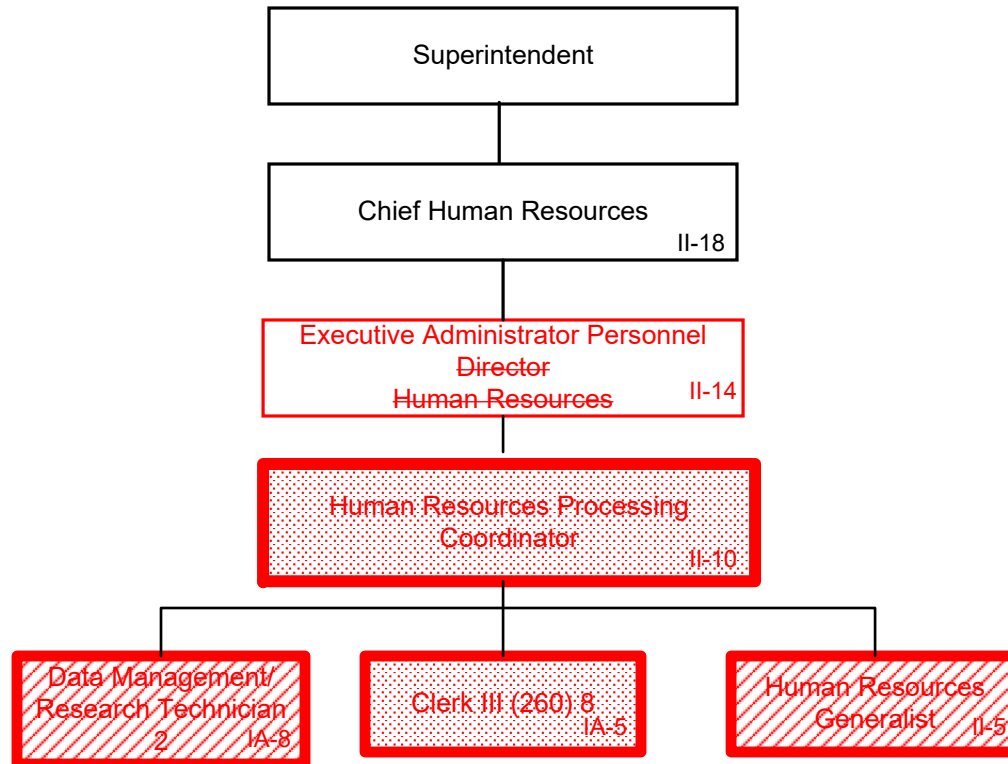
Submitted 5/14/2019 5/08/18
Effective 7/1/2019 7/1/18

1. Delete Director Human Resources
2. Reclassify Director District Personnel to Executive Administrator Personnel
3. Change title to Manager Employee Services
4. Reclassify Human Resources Processing Coordinator to Manager HR Quality Control
5. Add Manager HR Quality Control
6. Move Director Labor Management and Employee Relations from General Counsel and reclassify, II-13 to II-12
7. Delete Data Management Research Technician
8. Move to BA1-Benefits- Welcome Center
9. Reclassify and move Specialist Administrator Recruitment to Specialist Human Resources unit CT1
10. Delete Specialist Employee Evaluation
11. Move Clerk III to CT1 HR Recruitment
- 12 Move Secretary III to CT1 HR Recruitment

Submitted 5/14/2019 ~~10/16/18~~
Effective 7/1/2019

1. Delete HR Generalist
2. Delete Resource Teacher
3. Reclassify (3) Certified Staffing Consultants to (3) Specialist Human Resources and move Specialist Administrator Recruitment from HU1, reclassify to Specialist Human Resources
4. Move Clerk III positions to Specialist Human Resources
5. Add Associate Employee Retention, position reclassified from Director II (Priority School)
6. Delete Clerk III (grant funded)
7. Add 2 Specialists Human Resources (220)
8. Move 3 HR Assistants to Assistant Human Resources
9. Add 3 HR Assistants to Assistant Human Resources
10. Move Secretary III from HU1 HR Division
11. Change Clerk III reporting relationship to Specialist Certification and LEAD
12. Add 3 Consultants Employee Relations
13. Add Technician Work Verifications
14. Move 4 Clerk III from CS1-HR Support to CT1 HR Recruitment Staffing
15. Add 3 Technician HR Position Control
16. Add 6 Clerk HR Processing
17. Move one Employee Relations Generalist from ER1 and rename to Consultant Employee Relations
18. Move one Clerk from ER1 Labor Management & Employee Relations

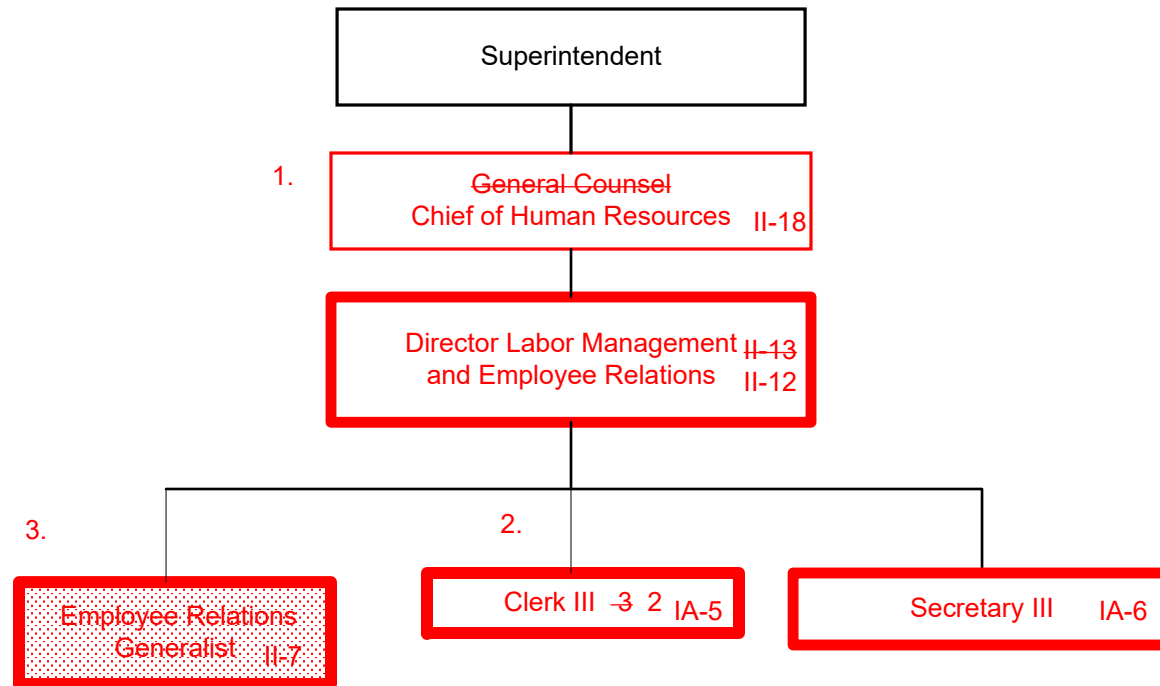
Unit eliminated 2019-2020



1. Reclassify HR Processing Coordinator, change title to Manager HR Quality Control and move to unit HU1
2. Move 4 Clerk III to BA1- Benefits/Welcome Center
Move 4 Clerk III to CT1- HR Recruitment and Staffing
3. Delete HR Generalist
4. Delete Data Management Research Technician

Summary:

General Fund Positions: 12- 0
Categorical Fund Positions: 0



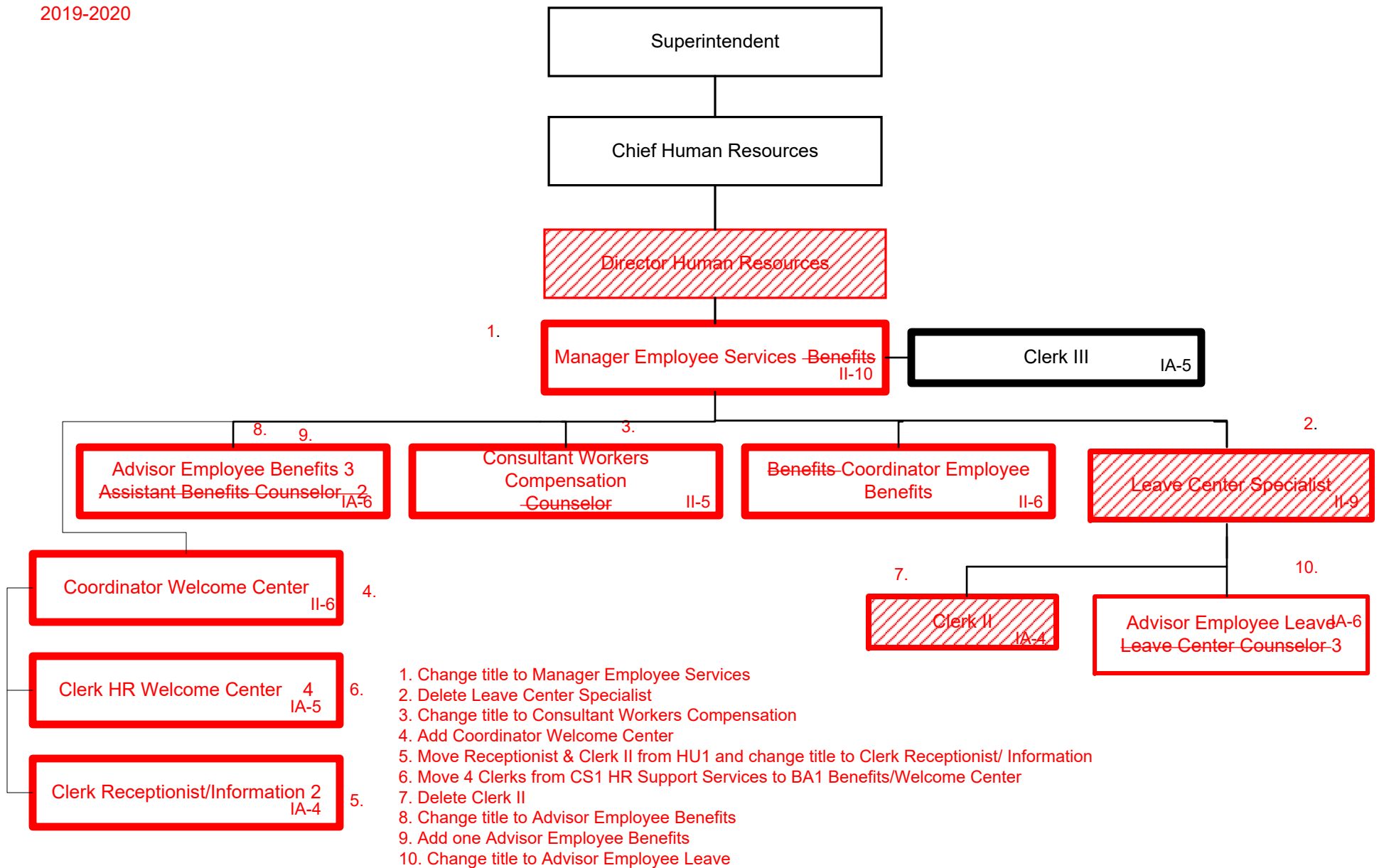
1. Change reporting relationship from General Counsel to Chief of Human Resources
2. Reclassify Director Labor Management and Employee Relations
3. Rename Employee Relations Generalist to Consultant Employee Relations and move to CT1 HR Recruitment & Staffing
4. Move one Clerk III to CT1 HR Recruitment & Staffing

Summary:

General Fund Positions: 6 4
Categorical Fund Positions: 0

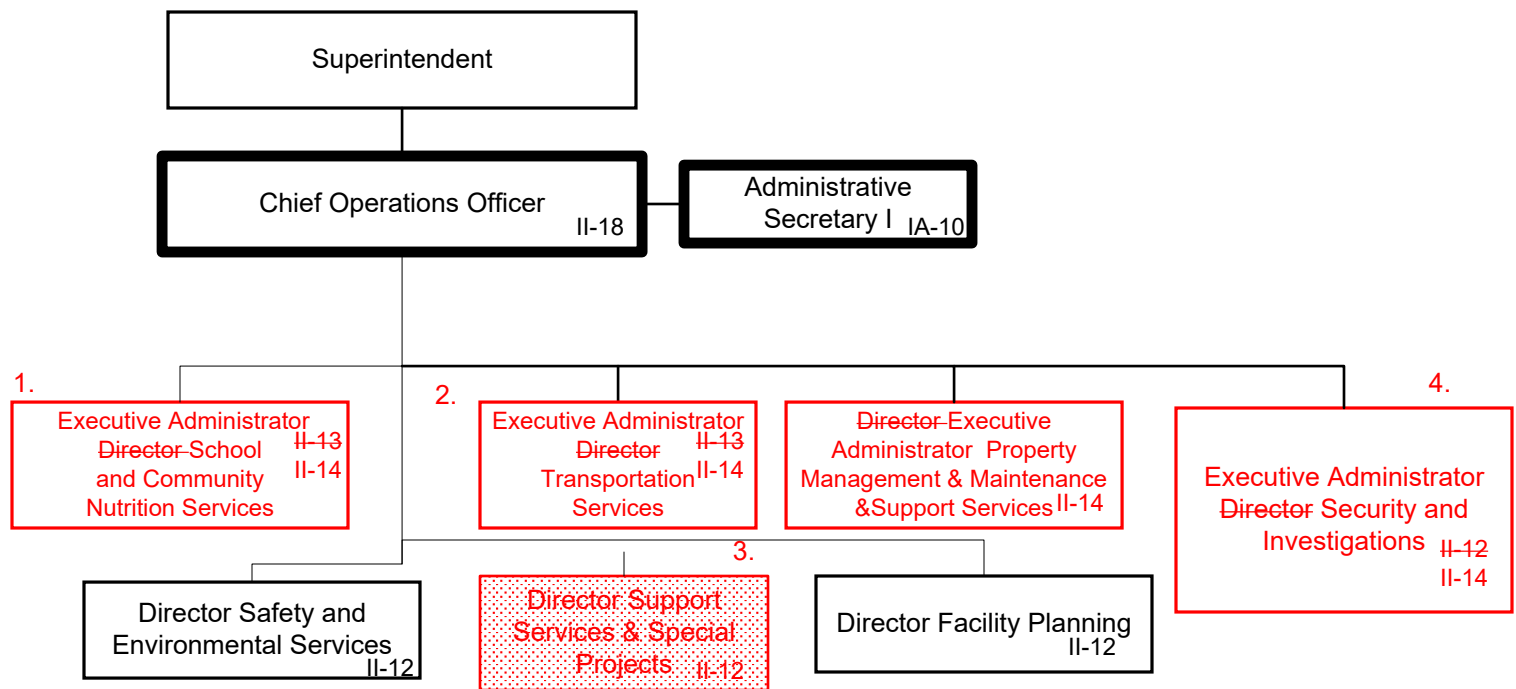
C-2
G-3

Submitted 4/24/18 5/14/2019
Effective 7/1/18 7/1/2019



Summary:

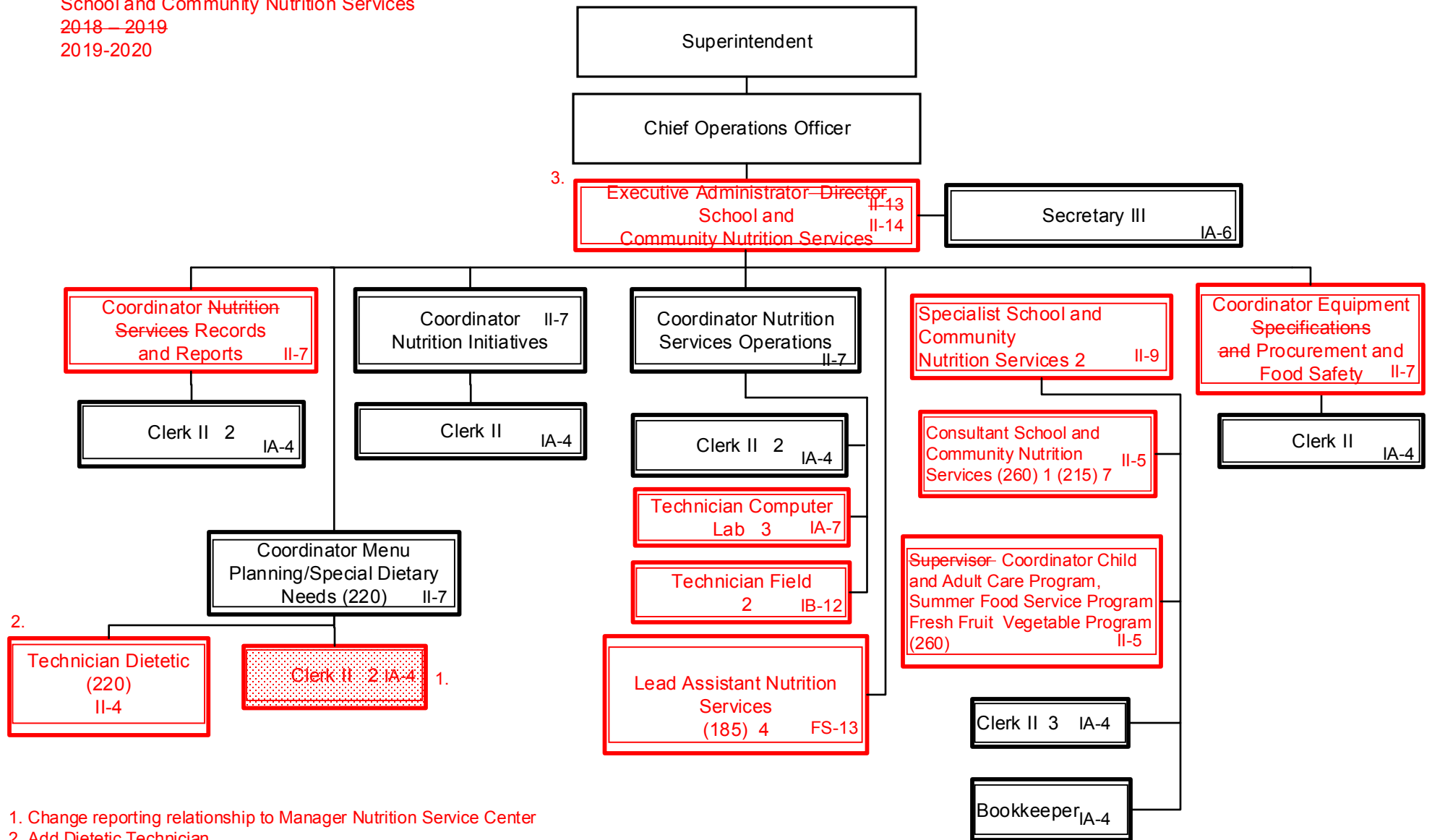
General Fund Positions -14 17
Categorical Fund Positions: 0



1. Reclassify Director to Executive Administrator School & Community Nutrition Services, II-13 to II -14
2. Reclassify Director to Executive Administrator Transportation Services, II-13 to II-14
3. Reclassify Director Support Services & Special Projects to Manager Special Projects II-12 to II-10
4. Reclassify Director to Executive Administrator Security and Investigations, II-12 to II-14

Summary:

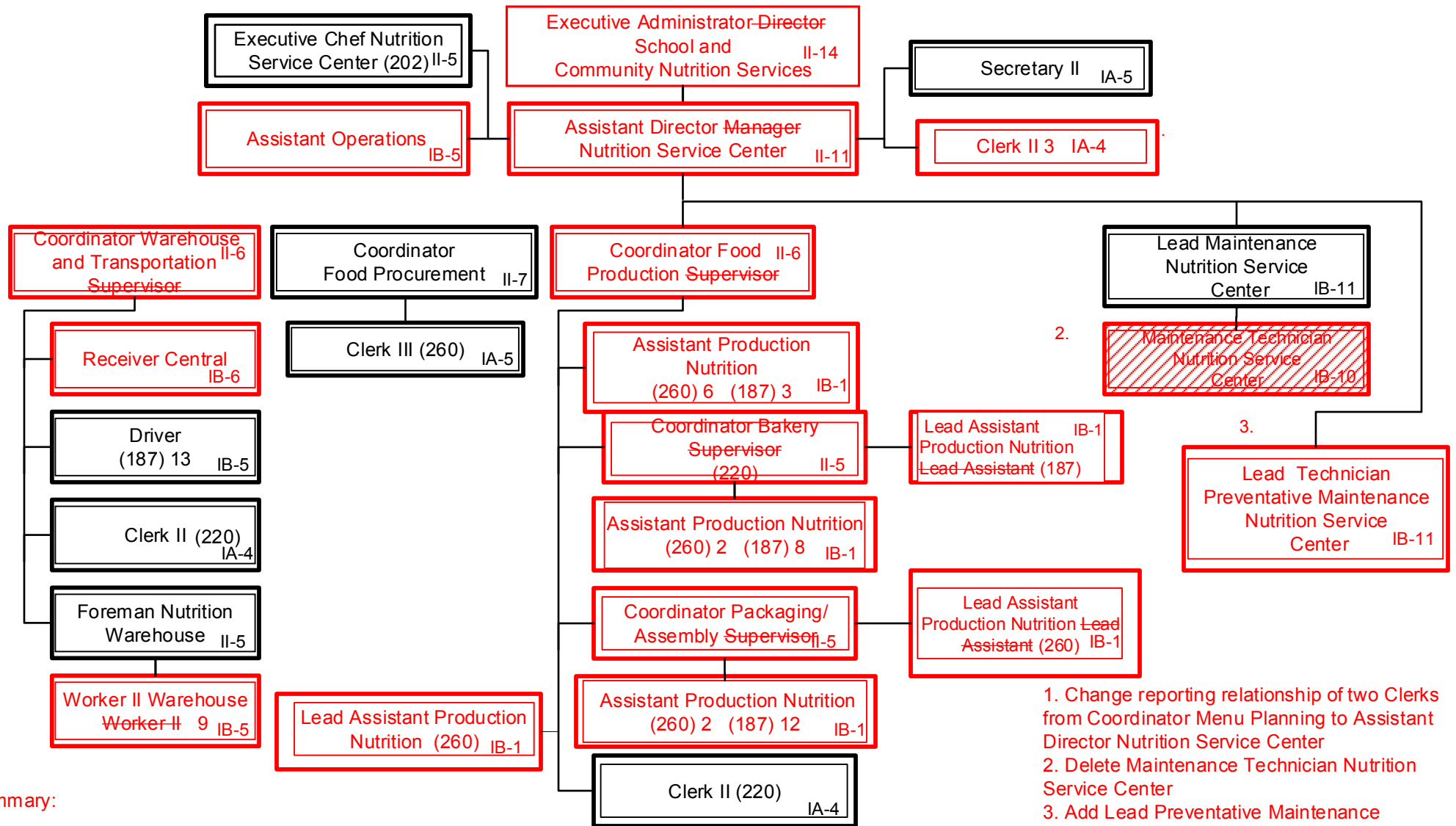
General Fund Positions: 2
Categorical Fund Positions: 0



1. Change reporting relationship to Manager Nutrition Service Center
2. Add Dietetic Technician
3. Reclassify Director to Executive Administrator

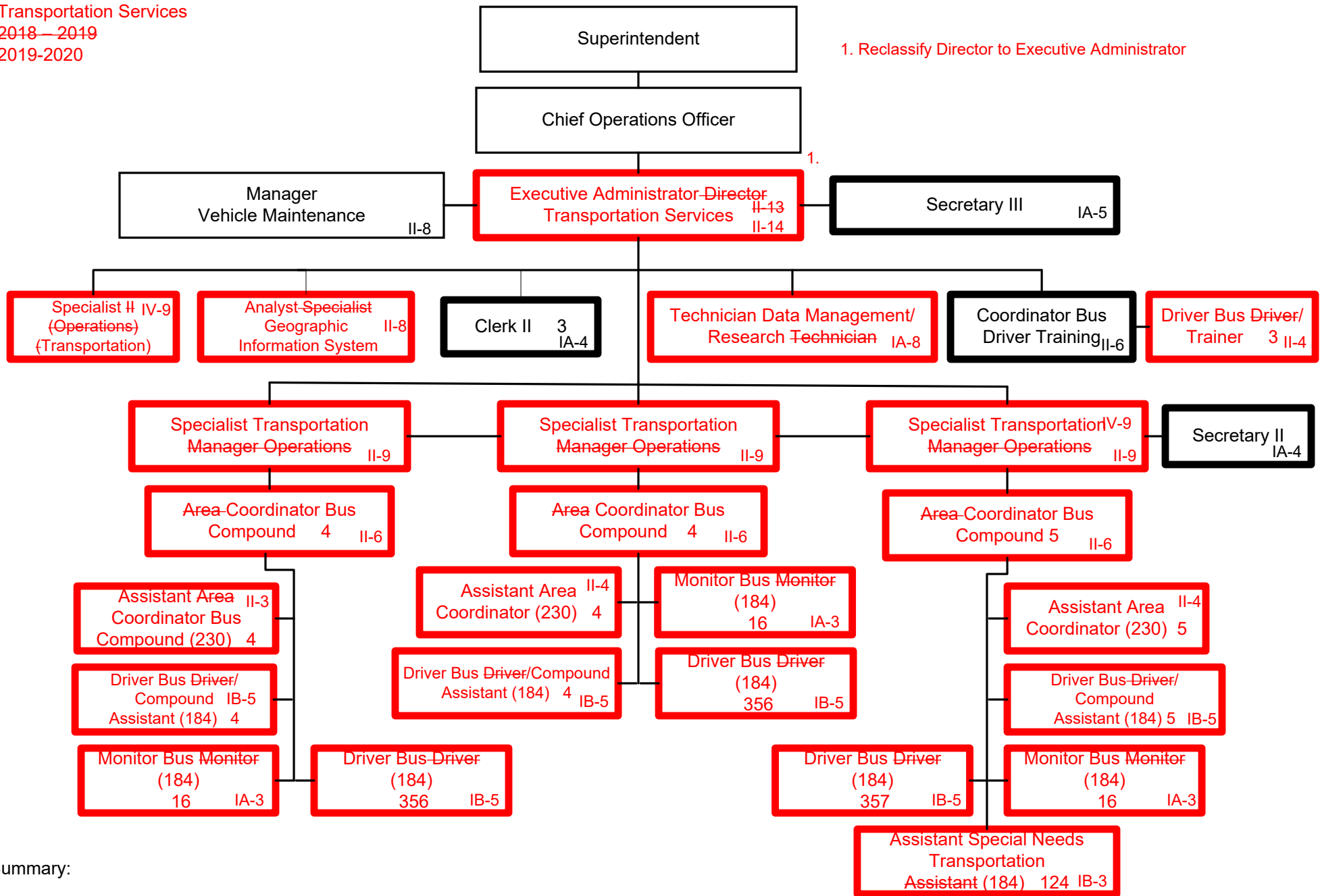
Summary:

General Fund Positions: 0
Categorical Fund Positions: 38 949



Summary:

General Fund Positions: 0
 Categorical Fund Positions 75 77

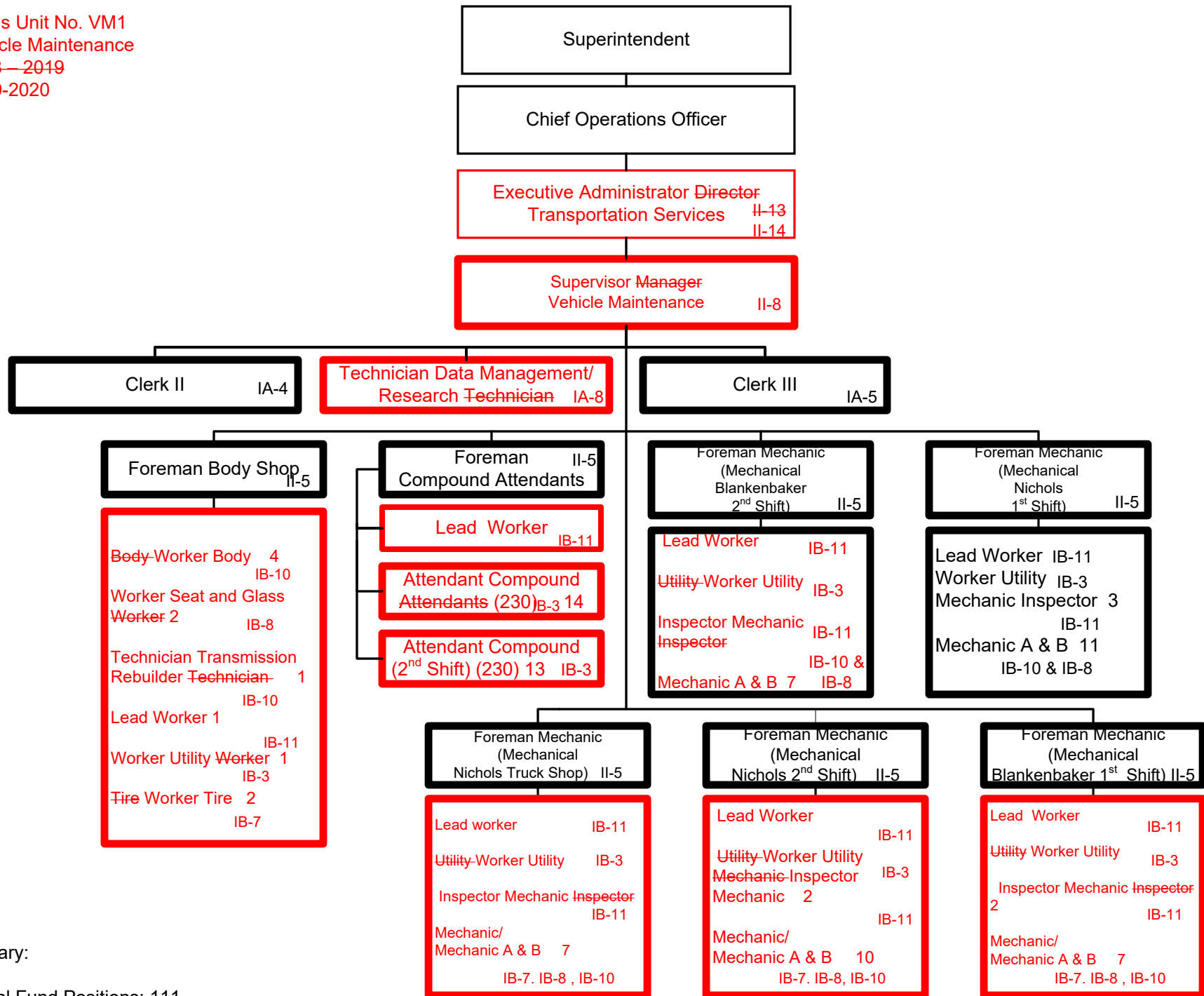


Summary:

General Fund Positions: 1296

Categorical Fund Positions: 0

Munis Unit No. VM1
Vehicle Maintenance
2018—2019
2019-2020



Summary:

General Fund Positions: 111
Categorical Fund Positions: 0

H-4

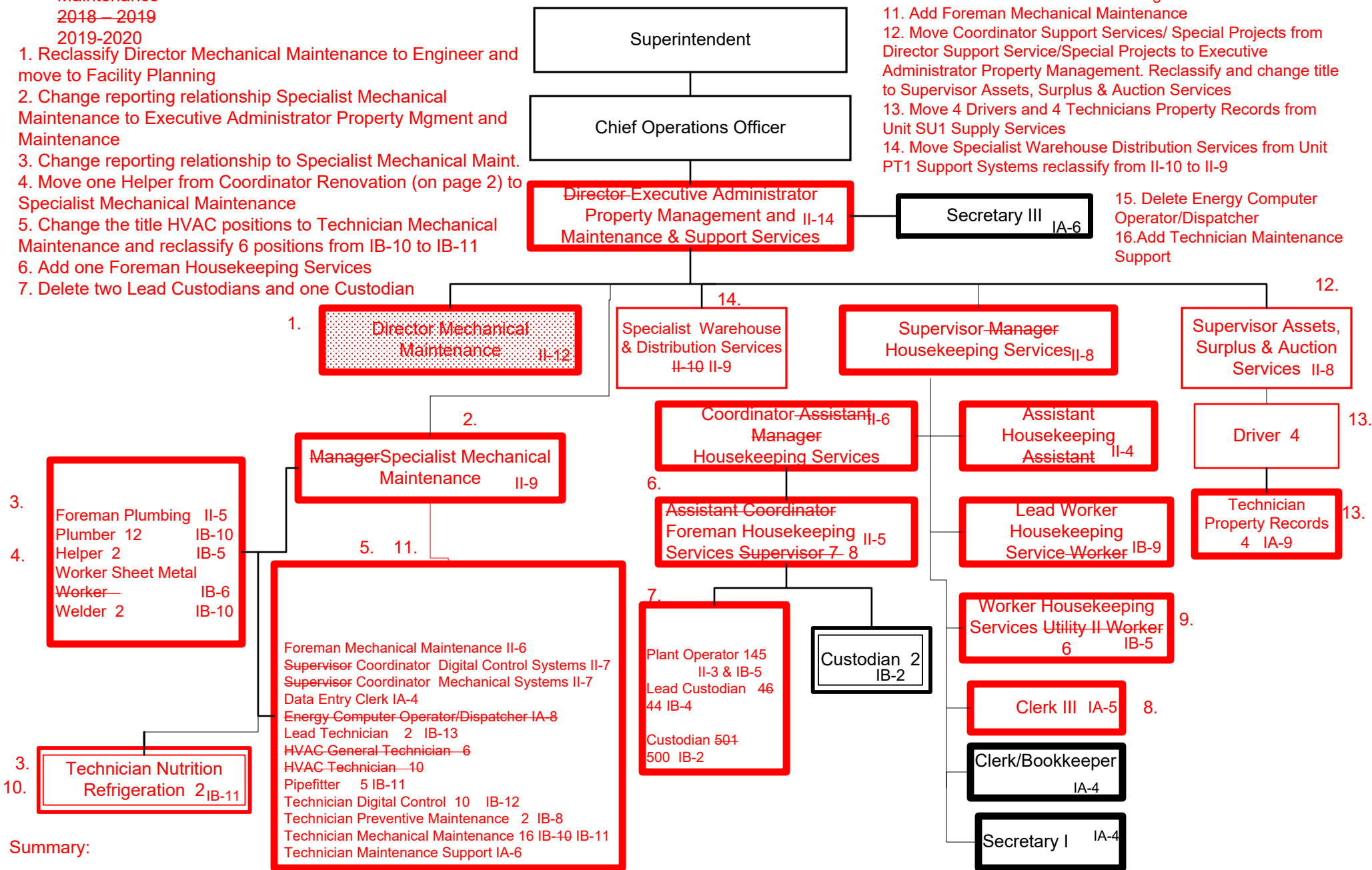
Submitted 5/14/2019 4/24/18
Effective 7/1/2019 7/04/18

Munis Unit No. PM1 (1 of 2)
Property Management and
Maintenance
2018—2019
2019-2020

1. Reclassify Director Mechanical Maintenance to Engineer and move to Facility Planning
2. Change reporting relationship Specialist Mechanical Maintenance to Executive Administrator Property Mgmt and Maintenance
3. Change reporting relationship to Specialist Mechanical Maint.
4. Move one Helper from Coordinator Renovation (on page 2) to Specialist Mechanical Maintenance
5. Change the title HVAC positions to Technician Mechanical Maintenance and reclassify 6 positions from IB-10 to IB-11
6. Add one Foreman Housekeeping Services
7. Delete two Lead Custodians and one Custodian

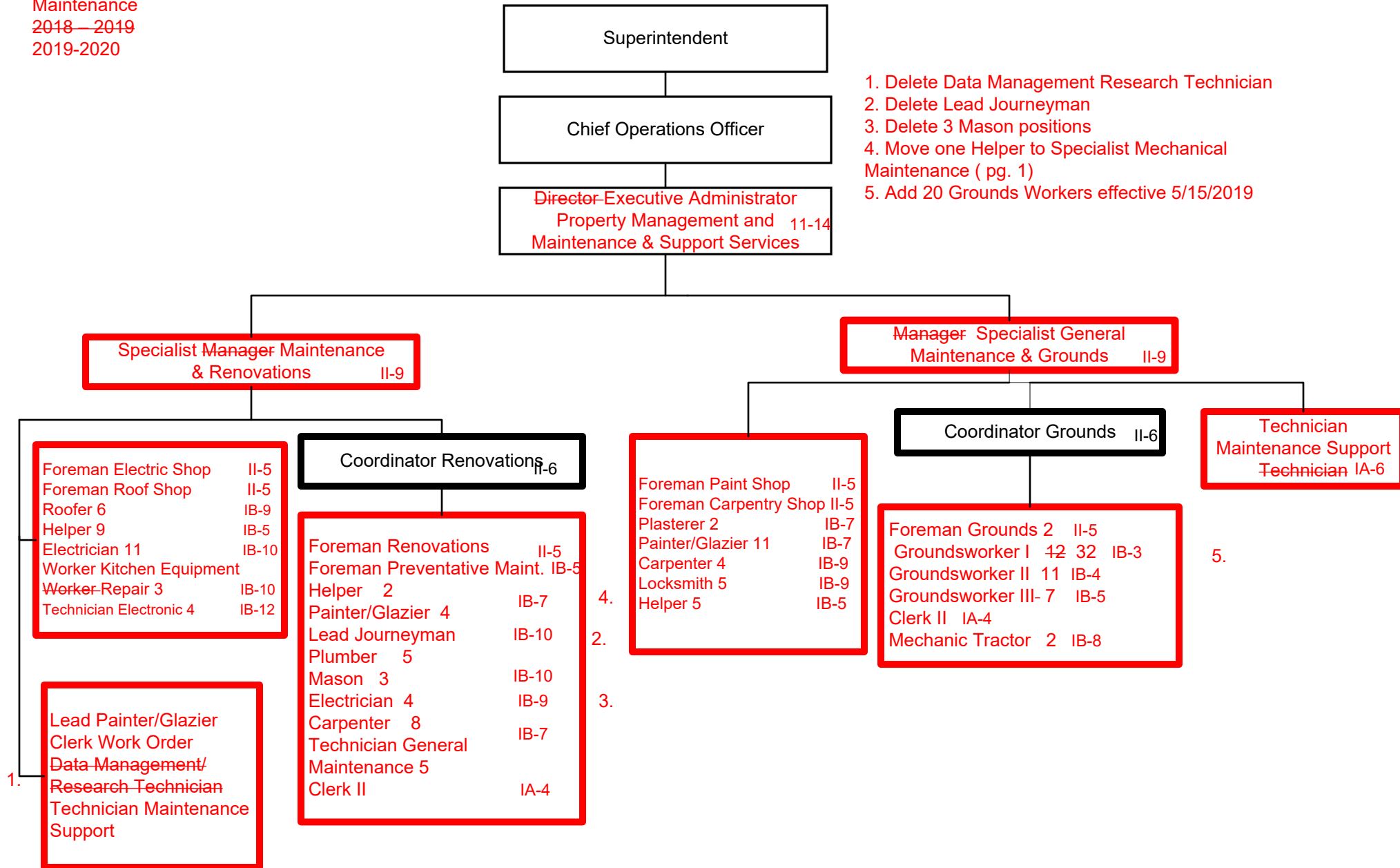
8. Add one Clerk III
9. Change title & job description of six Utility Worker II to Worker Housekeeping Services
10. Add one Technician Nutrition Refrigeration
11. Add Foreman Mechanical Maintenance
12. Move Coordinator Support Services/ Special Projects from Director Support Service/Special Projects to Executive Administrator Property Management. Reclassify and change title to Supervisor Assets, Surplus & Auction Services
13. Move 4 Drivers and 4 Technicians Property Records from Unit SU1 Supply Services
14. Move Specialist Warehouse Distribution Services from Unit PT1 Support Systems reclassify from II-10 to II-9

15. Delete Energy Computer Operator/Dispatcher
16. Add Technician Maintenance Support



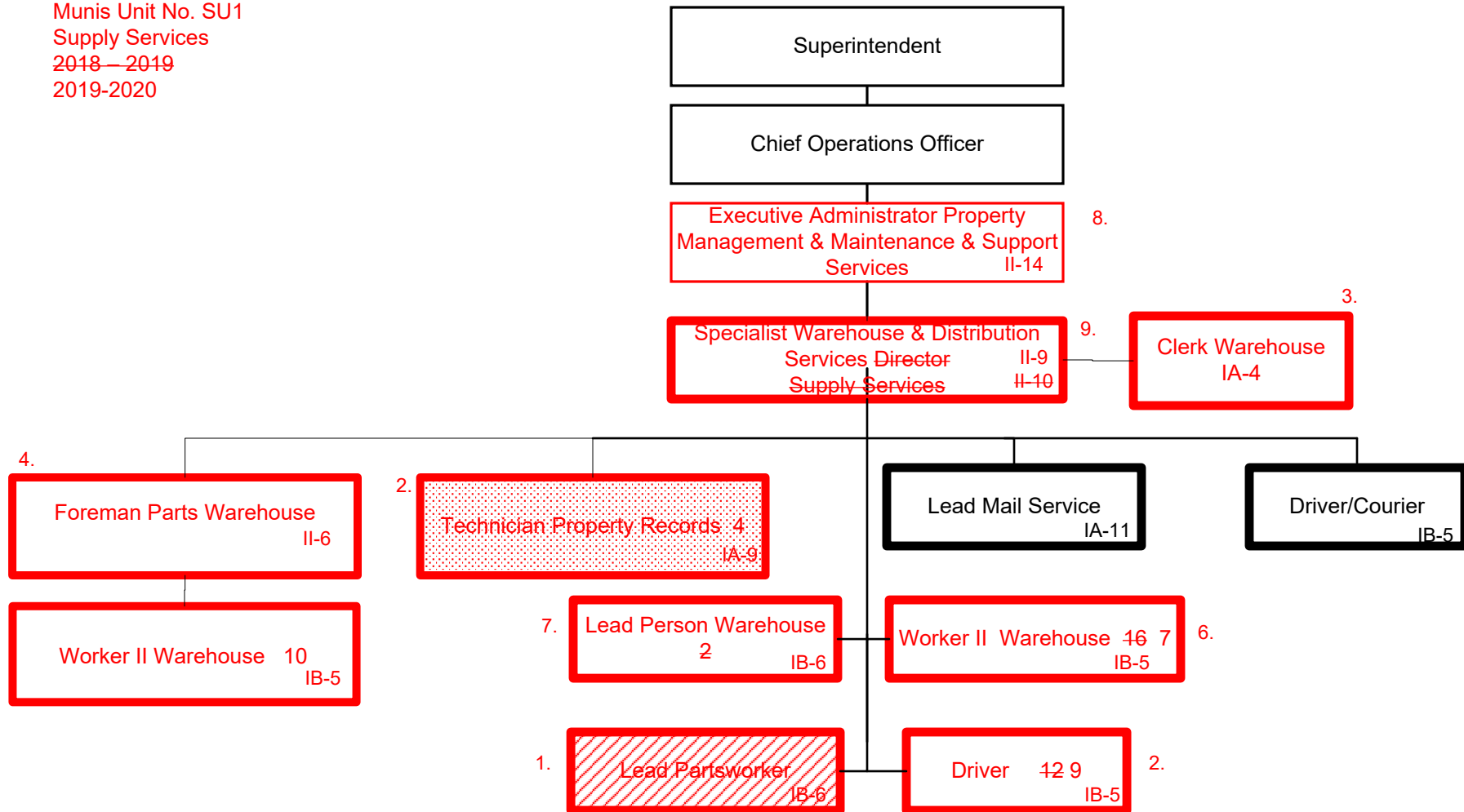
Summary:

General Fund Positions: 774 775
Categorical Fund Positions: 3 4



Summary:

General Fund Positions: 443 157
Categorical Fund Positions: 0



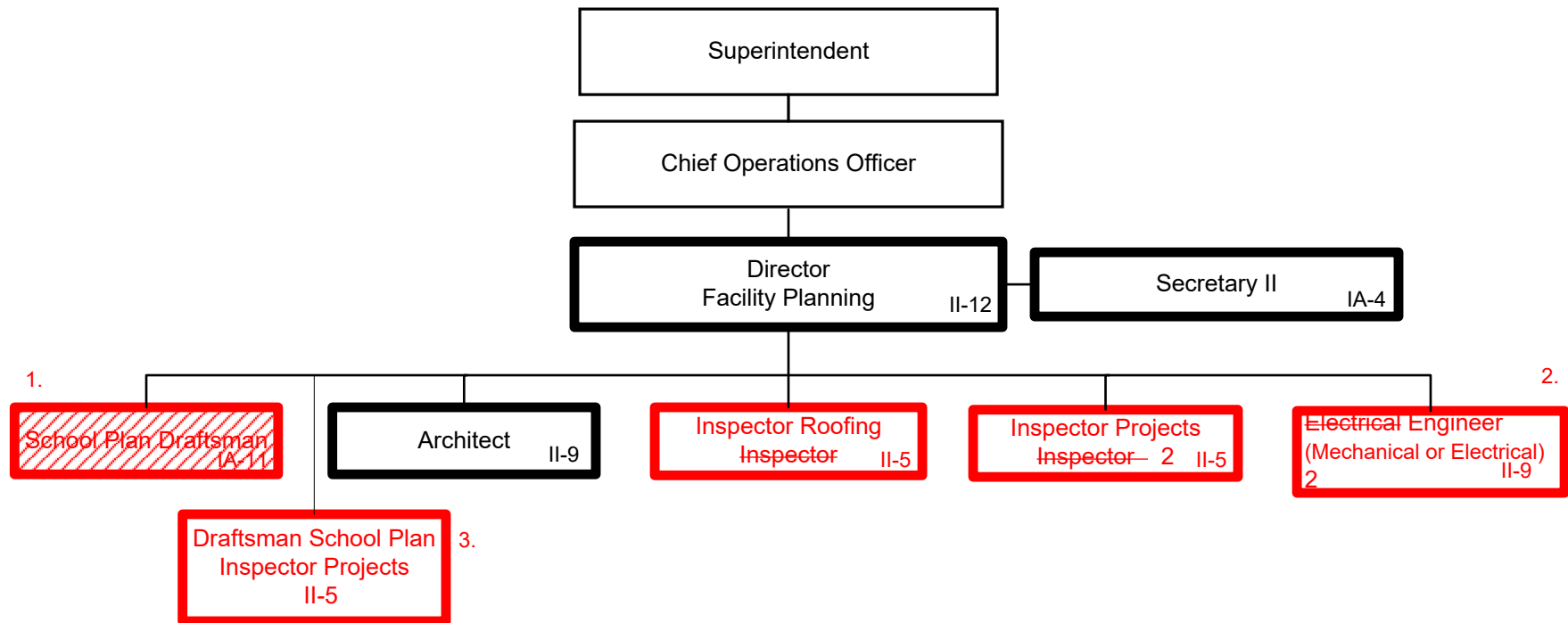
1. Delete Lead Partsworker
2. Move 4 Property Records Technicians and 3 Drivers to PM1 unit reporting to Coordinator Assets, Surplus and Auction Services
3. Add Clerk Warehouse
4. Add Foreman Parts Warehouse
5. Move 10 Warehouse Workers from Director to Foreman Parts Warehouse
6. Add one Warehouse Worker
7. Delete one Warehouse Lead Person
8. Change reporting relationship to Executive Administrator Property Management and Maintenance
9. Change title to Specialist Warehouse & Distribution Services and reclassify from II-10 to II-9

Summary:

General Fund Positions: 38 32
Categorical Fund Positions: 0

H-9- Will be
H-6

Submitted 5/14/2019
Effective 7/1/2019 8/28/18



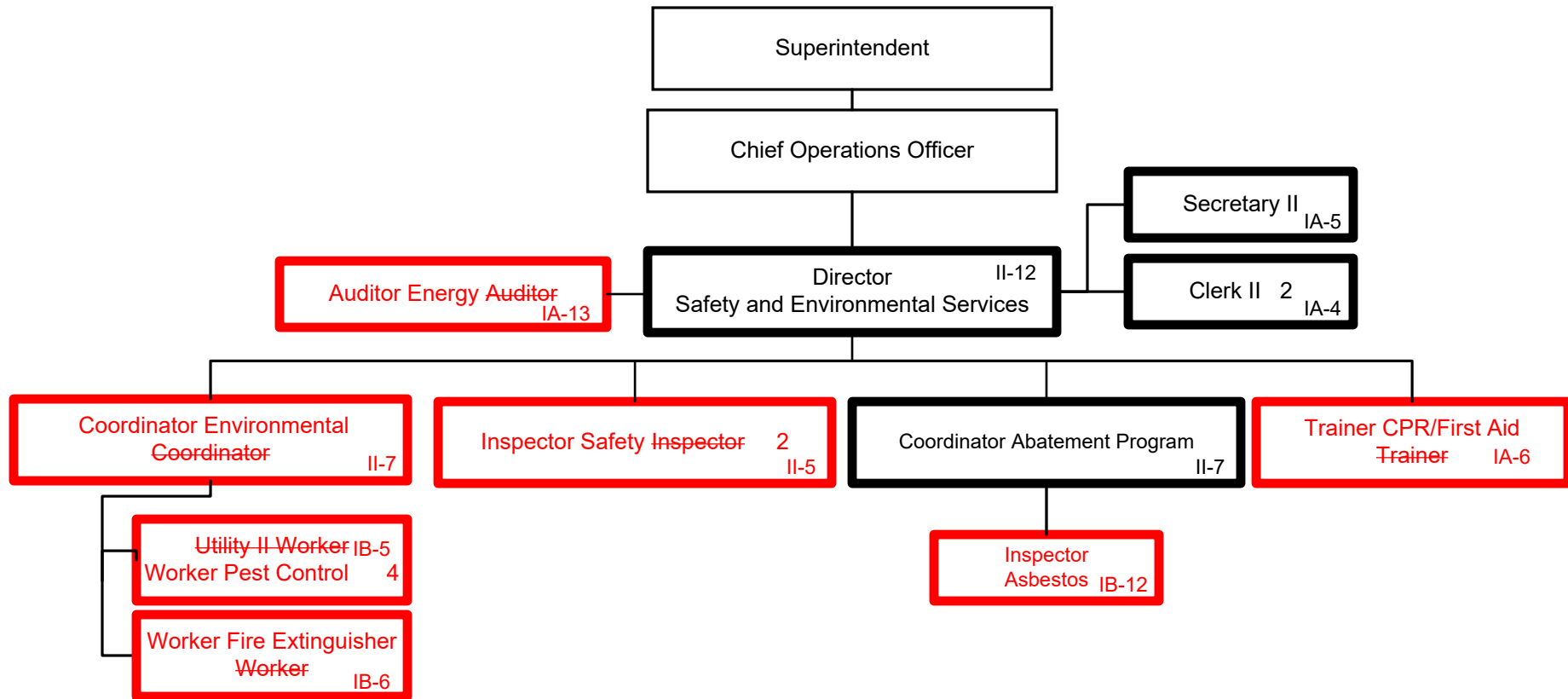
1. Delete School Plan Draftsman
2. Change title and job description of Electrical Engineer to Engineer and add one Engineer
3. Add Draftsman School Plan / Inspector Projects

Summary:

General Fund Positions:—8 9
Categorical Fund Positions: 0

H-6
Will be
H-7

Submitted 5/14/2019
Effective 7/1/2019 05/10/16

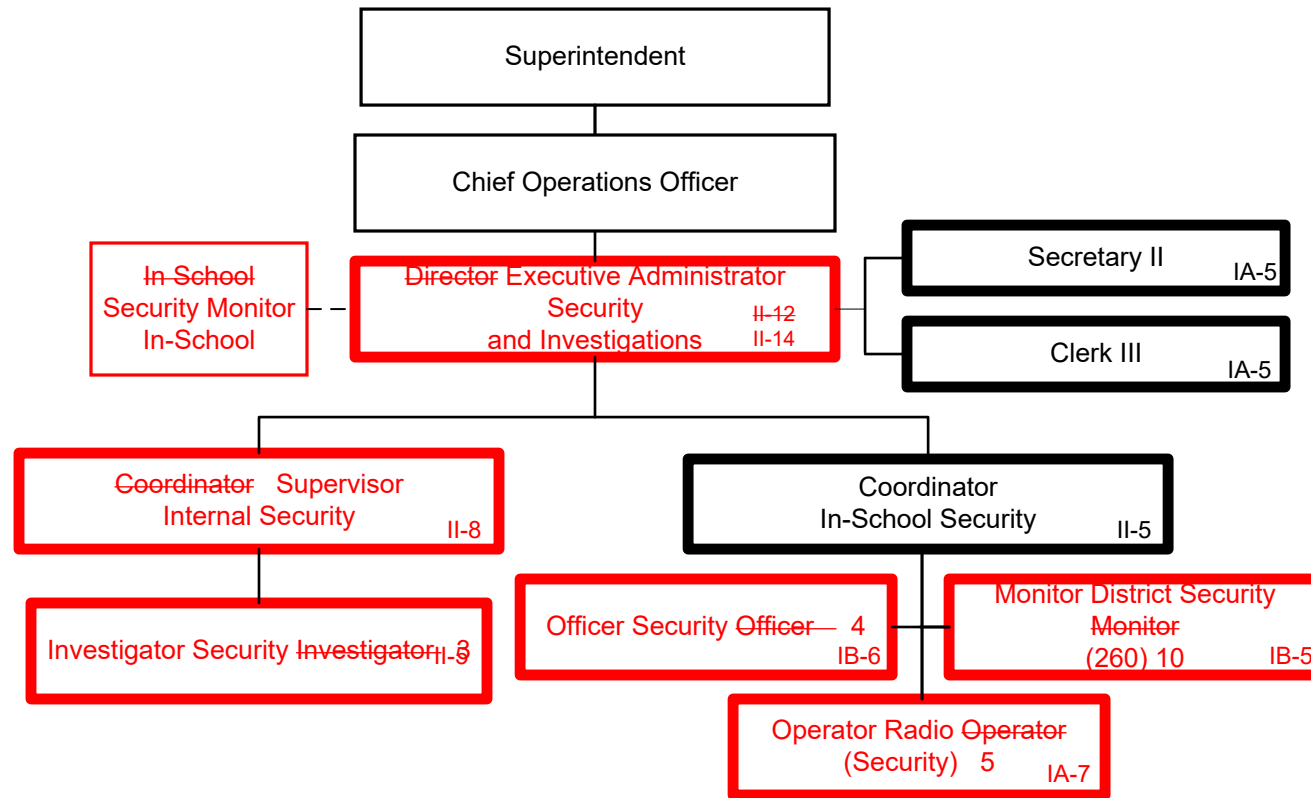


Summary:

General Fund Positions: 16
 Categorical Fund Positions: 0

H-7 H-8

Submitted 5/14/2019
 Effective 7/1/2019/10/12/15



1. Reclassify Director to Executive Administrator

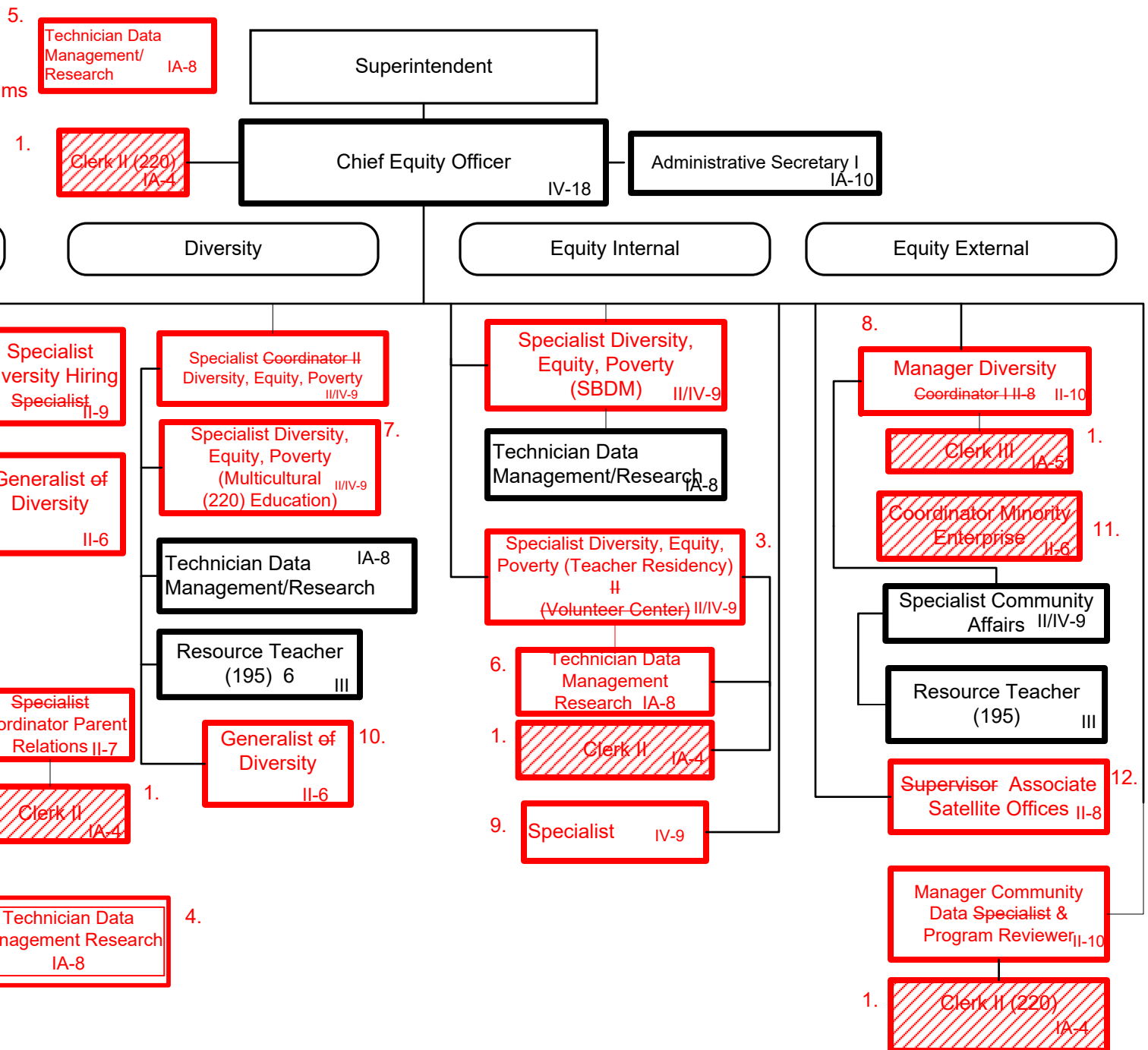
Summary:

General Fund Positions: 27
Categorical Fund Positions: 0

H-10
H-9

Submitted 5/14/2019
Effective 7/1/2019 05/10/16

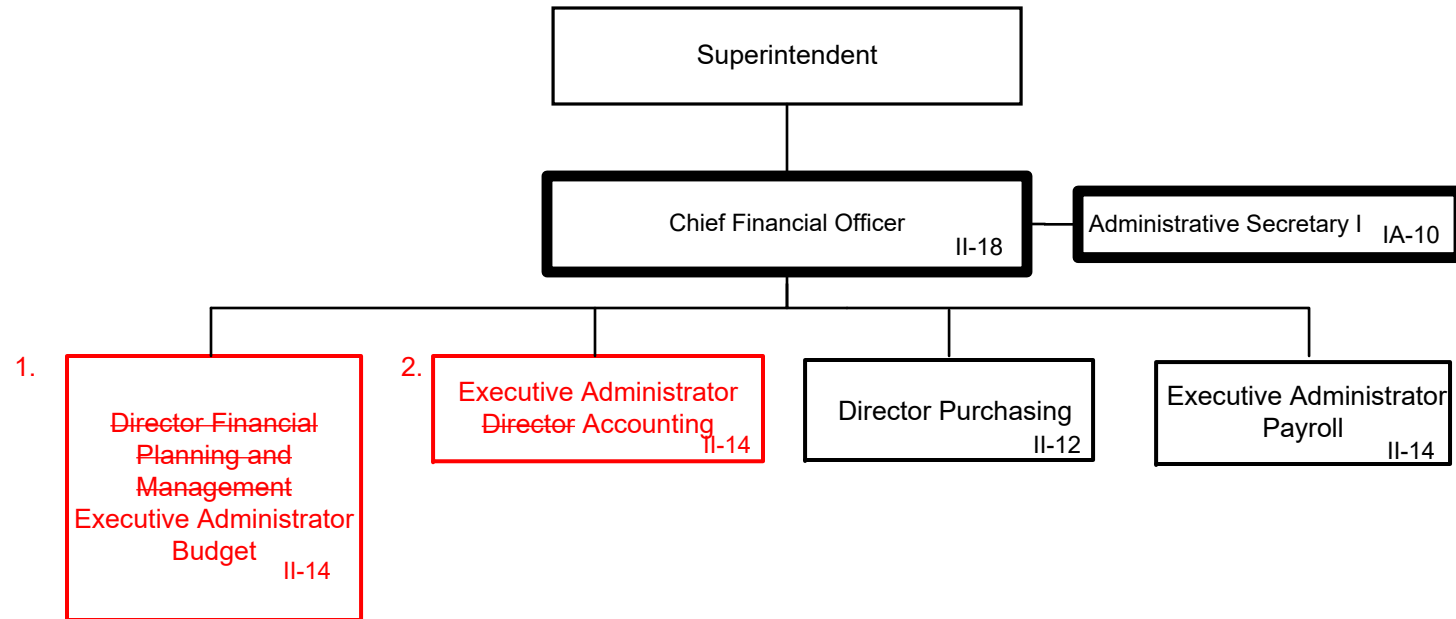
Munis Unit No. DV1
Diversity, Equity and Poverty Programs
2018—2019
2019 - 2020



Summary:

General Fund Positions: 27 26
Categorical Fund Positions: 42- 7

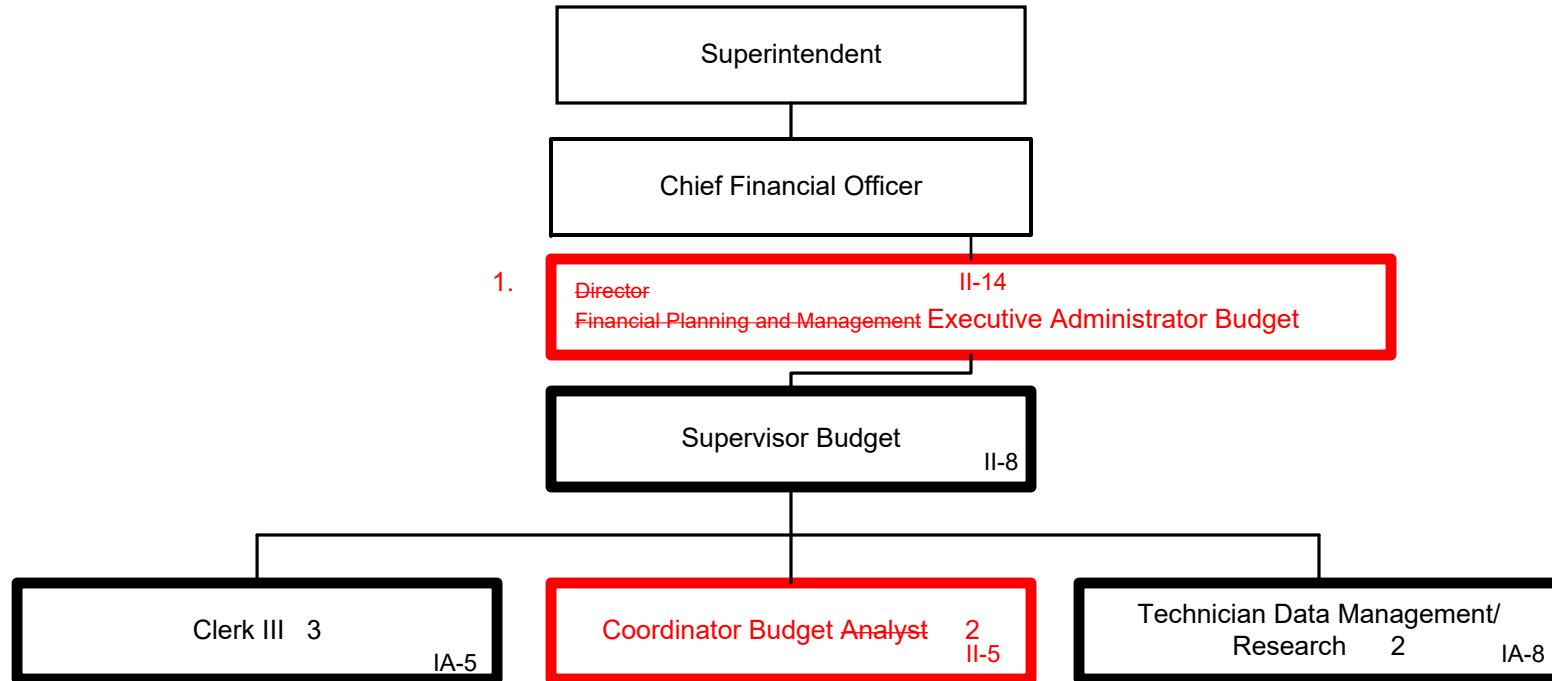
1. Delete all Clerk positions
2. Delete 4 Community Liaison positions
3. Change responsibilities from Volunteer Center to Teacher Residency Program
4. Add Technician Data Management Research
5. Add Technician Data Management Research reporting to Chief Equity Officer
6. Add Technician Data Management Research
7. Reduce days from 260 to 220 and change reporting relationship to Chief Equity Officer
8. Reclassify Coordinator I (II-8) to Manager Diversity (II-10)
9. Change reporting relationship to Chief Equity Officer
10. Add one Generalist Diversity, reporting to Specialist Diversity, Equity, Poverty
11. Delete Coordinator Minority Enterprise
12. Change reporting relationship to Chief Equity Officer



1. Title Change
2. Title Change

Summary:

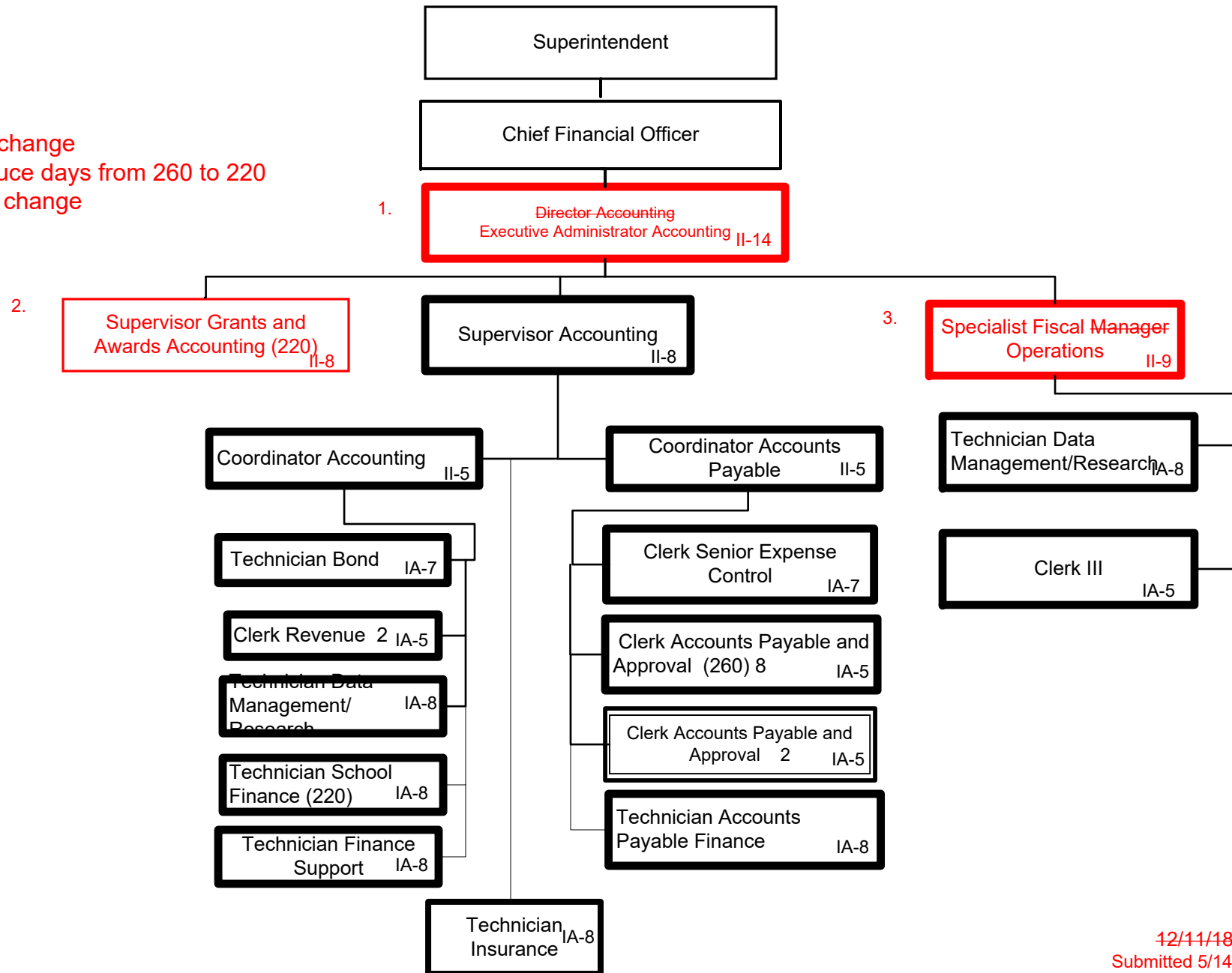
General Fund Positions: 2
Categorical Fund Positions: 0



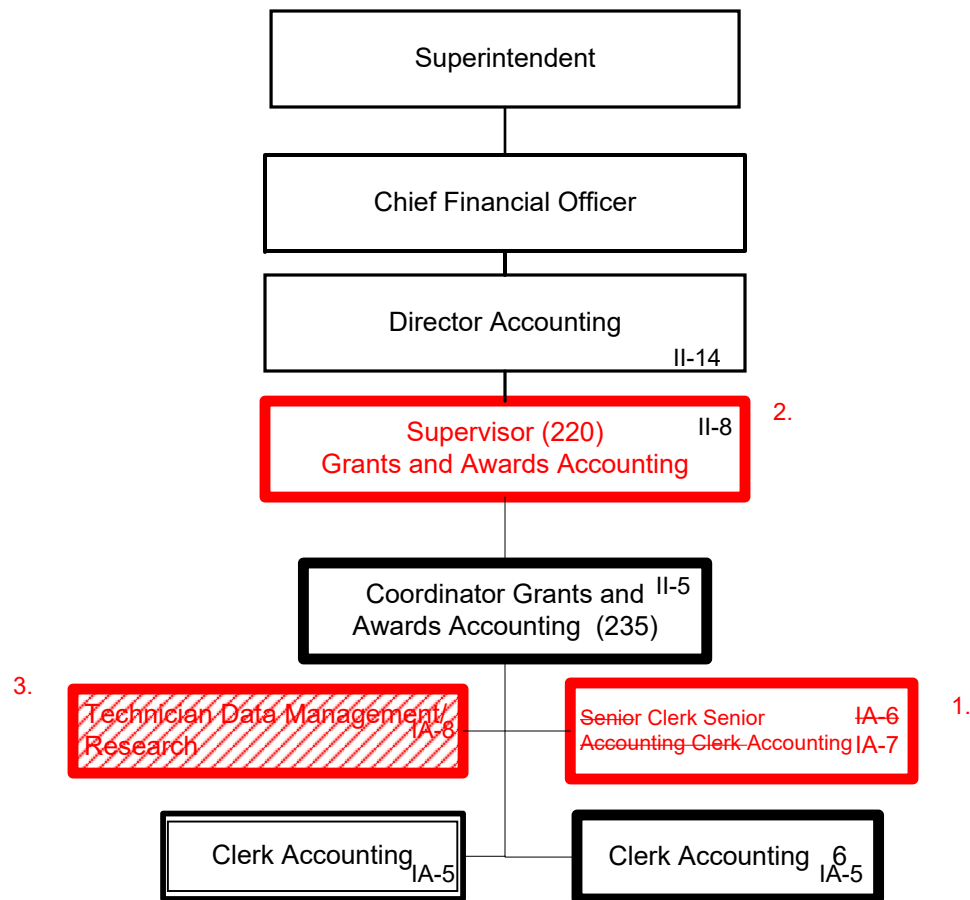
1. Title change

Summary:

General Fund Positions: 9
Categorical Fund Positions: 0



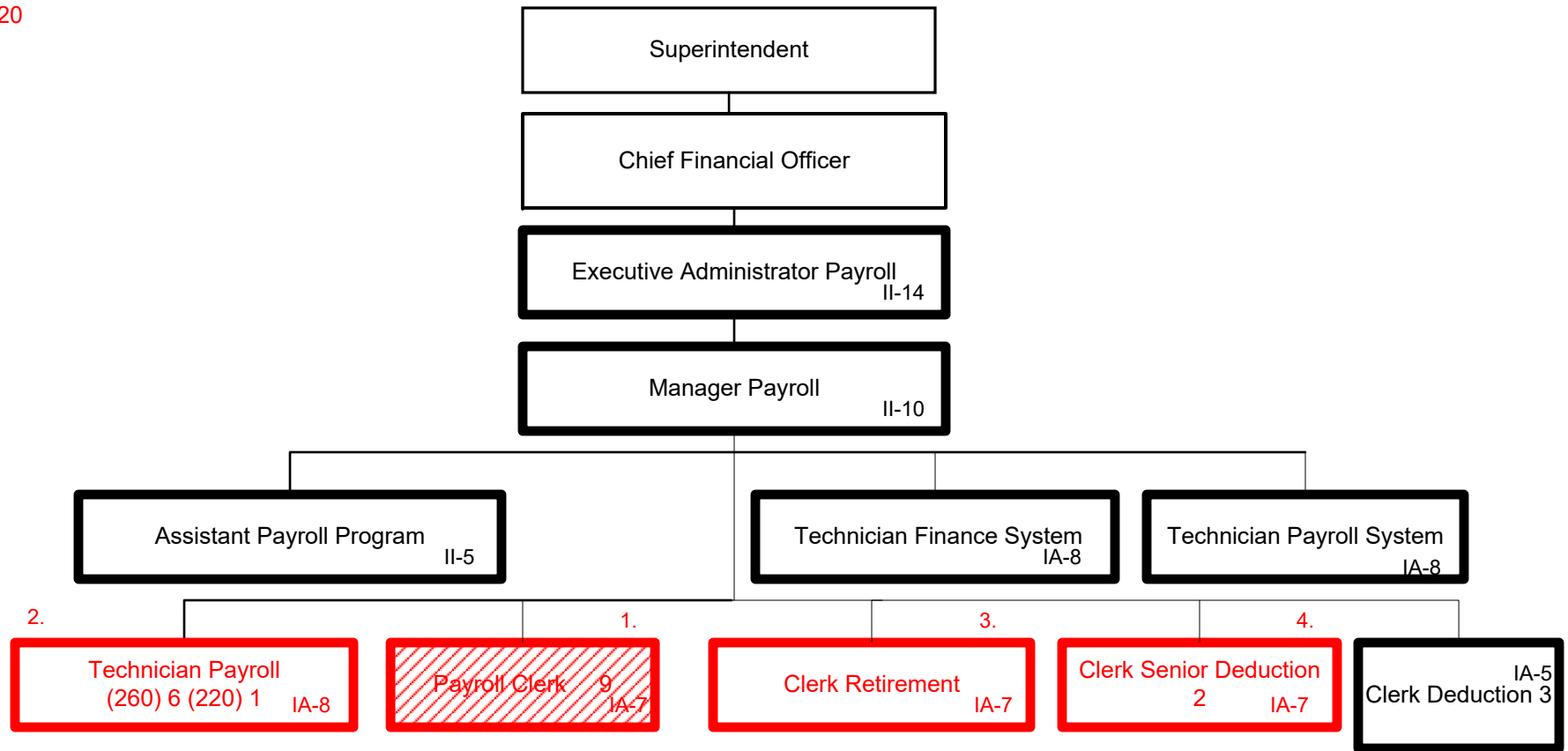
12/11/18
Submitted 5/14/2019
Effective 7/1/2019



1. Reclassify Senior Accounting Clerk position
2. Reduce days from 260 to 220
3. Delete Data Management Research Technician

Summary:

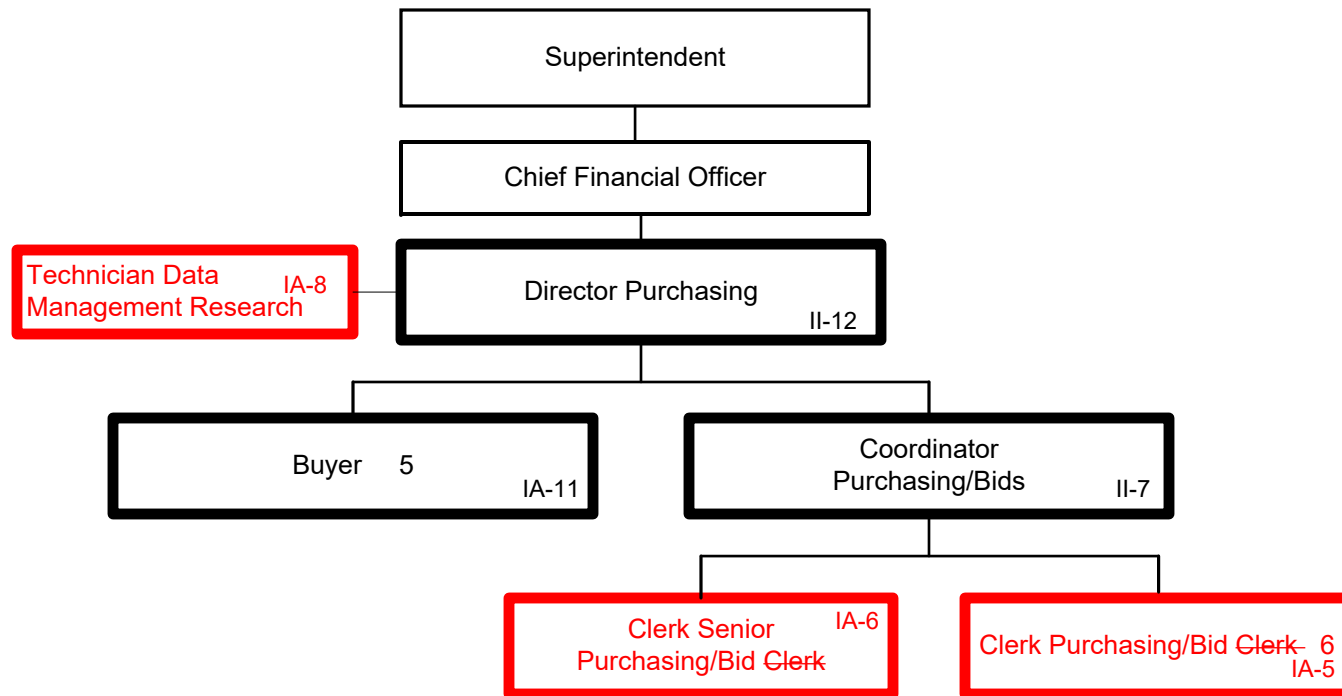
General Fund Positions: 40 9
 Categorical Fund Positions: 1



1. Reclassify 9 Payroll Clerks and change titles/job descriptions to align with job responsibilities
2. Reclassify 6 Payroll Technicians, reclassifying 6 of the Payroll Clerks to match job responsibilities
3. Add 1 Retirement Clerk, changing title & job description to align with job duties/ responsibilities
4. 2 Senior Deduction Clerks, changing title & job description to align with job duties/responsibilities
5. Add one Technician payroll (220 days)

Summary:

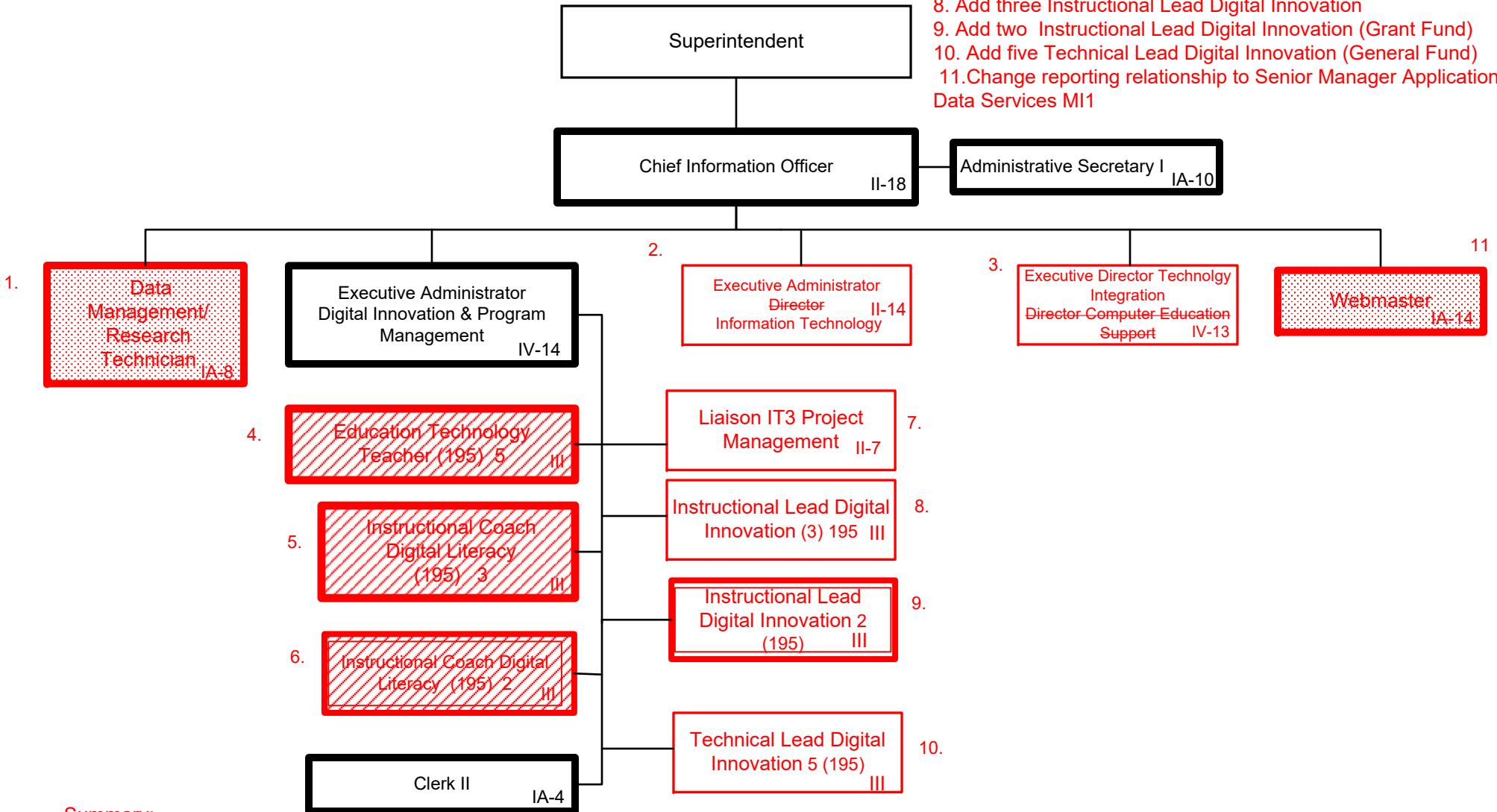
General Fund Positions: 17 18
Categorical Fund Positions: 0



Summary:

General Fund Positions: 15
Categorical Fund Positions: 0

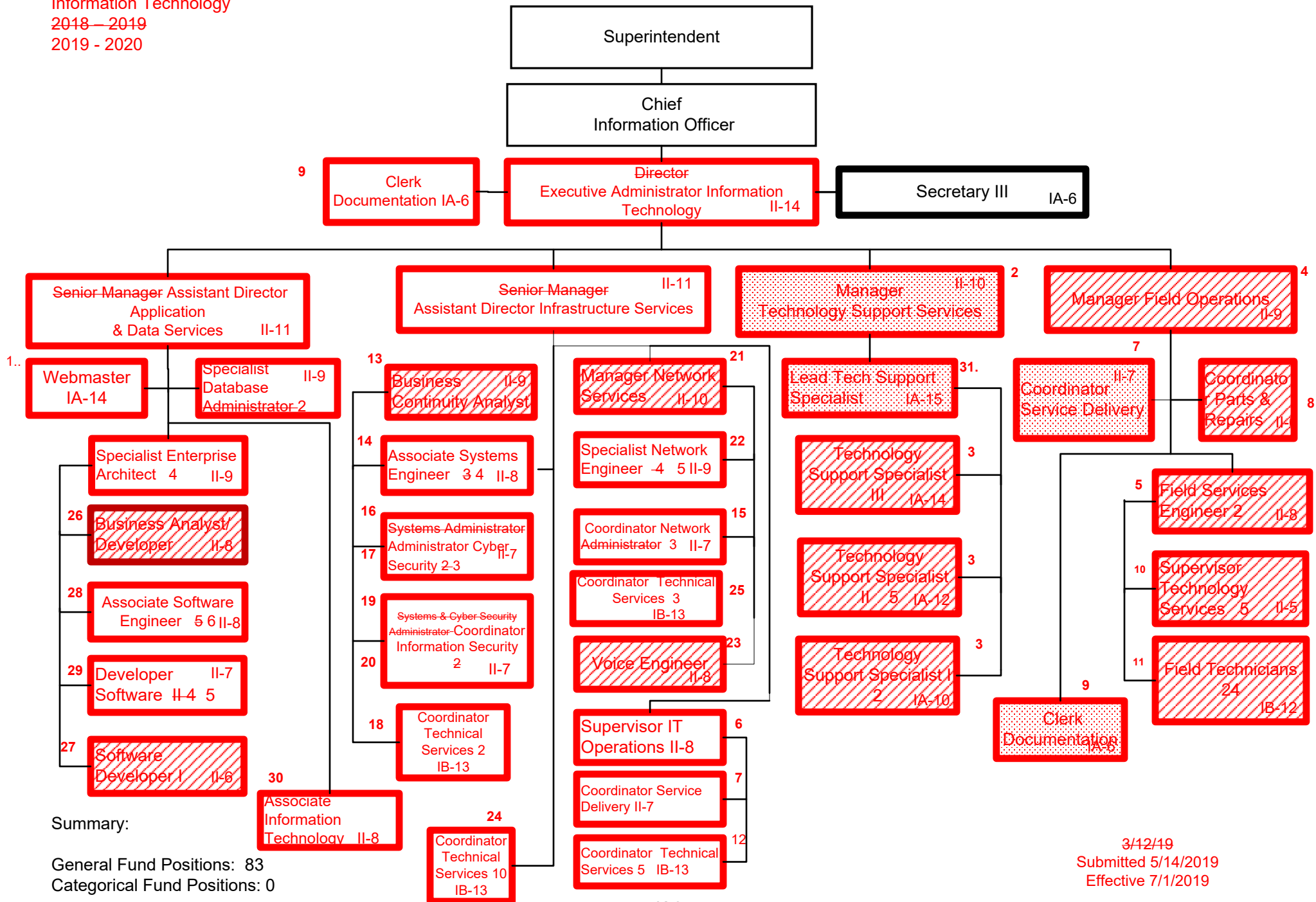
1. Move Data Management Technician to Computer Education
2. Change title to Executive Administrator Information Technology
3. Change title to Executive Director Technology Integration
4. Delete five Education Technology Teachers
5. Delete three Instructional Coach Digital Literacy (General Fund)
6. Delete two Instructional Coach Digital Literacy (Grant Fund)
7. Add Liaison IT3 Project Management
8. Add three Instructional Lead Digital Innovation
9. Add two Instructional Lead Digital Innovation (Grant Fund)
10. Add five Technical Lead Digital Innovation (General Fund)
11. Change reporting relationship to Senior Manager Application and Data Services MI1



Summary:

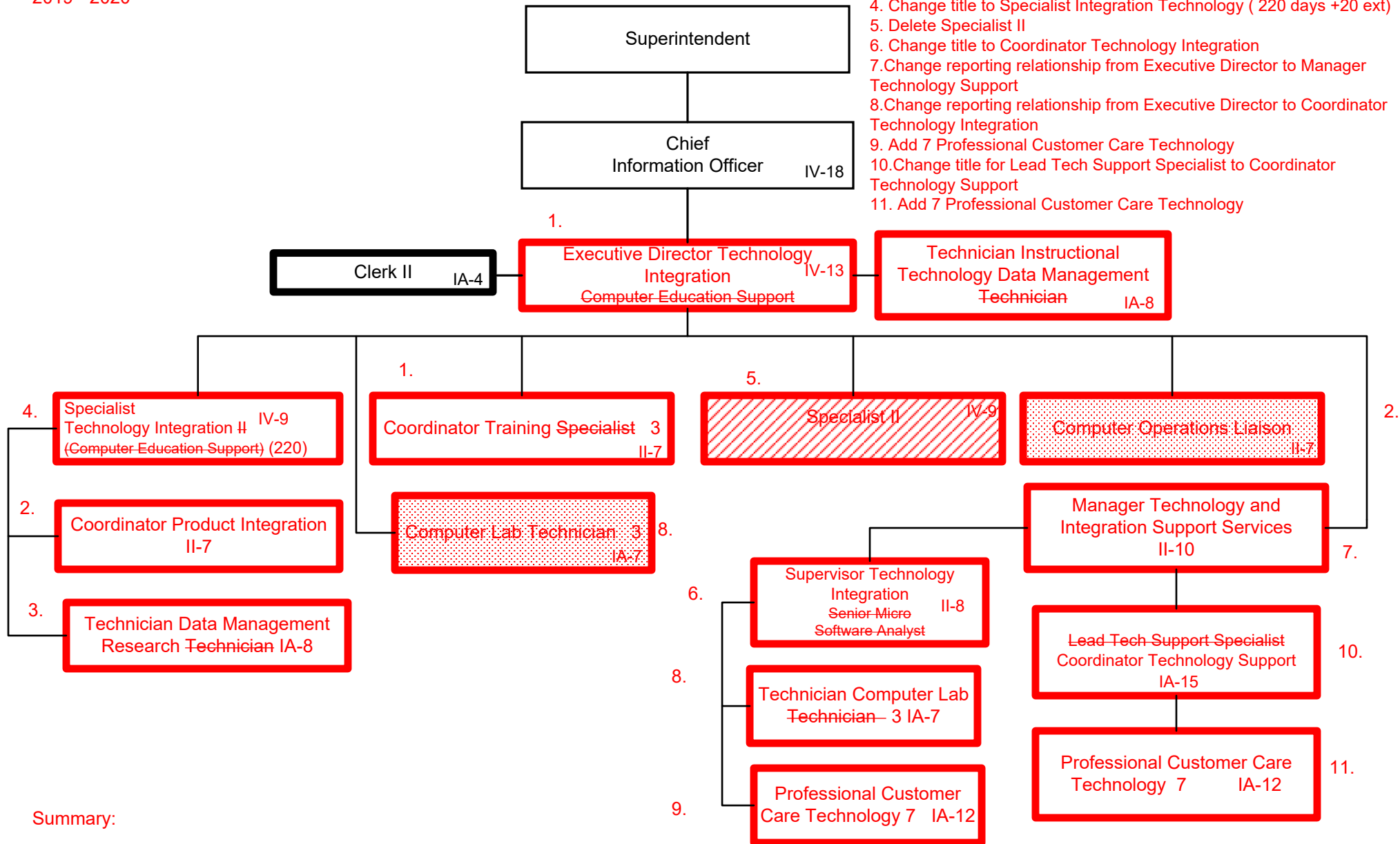
General Fund Positions: 44 13
Categorical Fund Positions: 2

42/11/18
Submitted 5/14/2019
Effective 7/1/2019



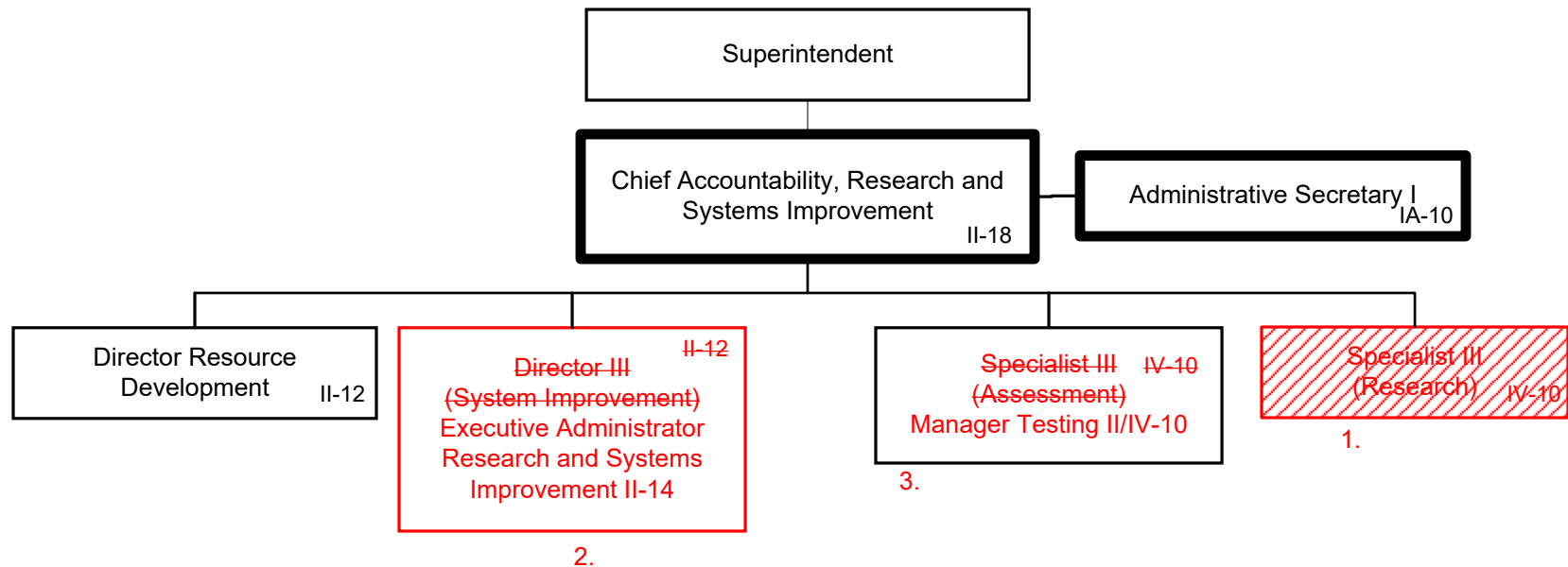
1. Change reporting relationships from Chief of Information
2. Change reporting relationship to Executive Director Technology Integrations (Unit CE)
3. Delete positions
4. Delete Manager Field Operations
5. Delete two Field Services Engineer
6. Add Supervisor IT Operations
7. Change reporting relationship
8. Delete Coordinator Parts and Repairs
9. Change reporting relationship
10. Delete five Supervisors Technology Services
11. Delete 24 Field Technicians
12. Add 5 Coordinator Technical Services
13. Reclassify Business Continuity Analyst to Specialist Network Engineer
14. Add one Associate Systems Engineer
15. Change reporting relations to Specialist Network Engineer
16. Change title from Systems Administrator to Administrator Cyber Security
17. Add one Administrator Cyber Security
18. Add two Coordinator Technical Services
19. Change title to Coordinator Information Security
20. Reclassify one Systems and Cyber Security Administrator to Coordinator Information Security
21. Delete Manager Network Services
22. Add one Specialist Network Engineer
23. Delete Voice Engineer
24. Add 10 Coordinator Technical Services
25. Add 3 Coordinator Technical Services reporting to Coordinator Network
26. Reclassify Business Analyst Developer to Associate Software Engineer
27. Delete Software Developer I
28. Add One Associate Software Engineer
29. Add one Developer Software
30. Move Specialist from Accountability, change title to Associate Information Technology
31. Change title from Lead Teach Support Specialist to coordinator Technology Support and move to CE1 Computer Education Support

1. Change title to Executive Director Technology Integration
2. Change reporting relationships and title change from Computer Operations Liaison to Coordinator Product Integration
3. Change reporting relationship from Chief Technology to Specialist Technology Integration
4. Change title to Specialist Integration Technology (220 days +20 ext)
5. Delete Specialist II
6. Change title to Coordinator Technology Integration
7. Change reporting relationship from Executive Director to Manager Technology Support
8. Change reporting relationship from Executive Director to Coordinator Technology Integration
9. Add 7 Professional Customer Care Technology
10. Change title for Lead Tech Support Specialist to Coordinator Technology Support
11. Add 7 Professional Customer Care Technology



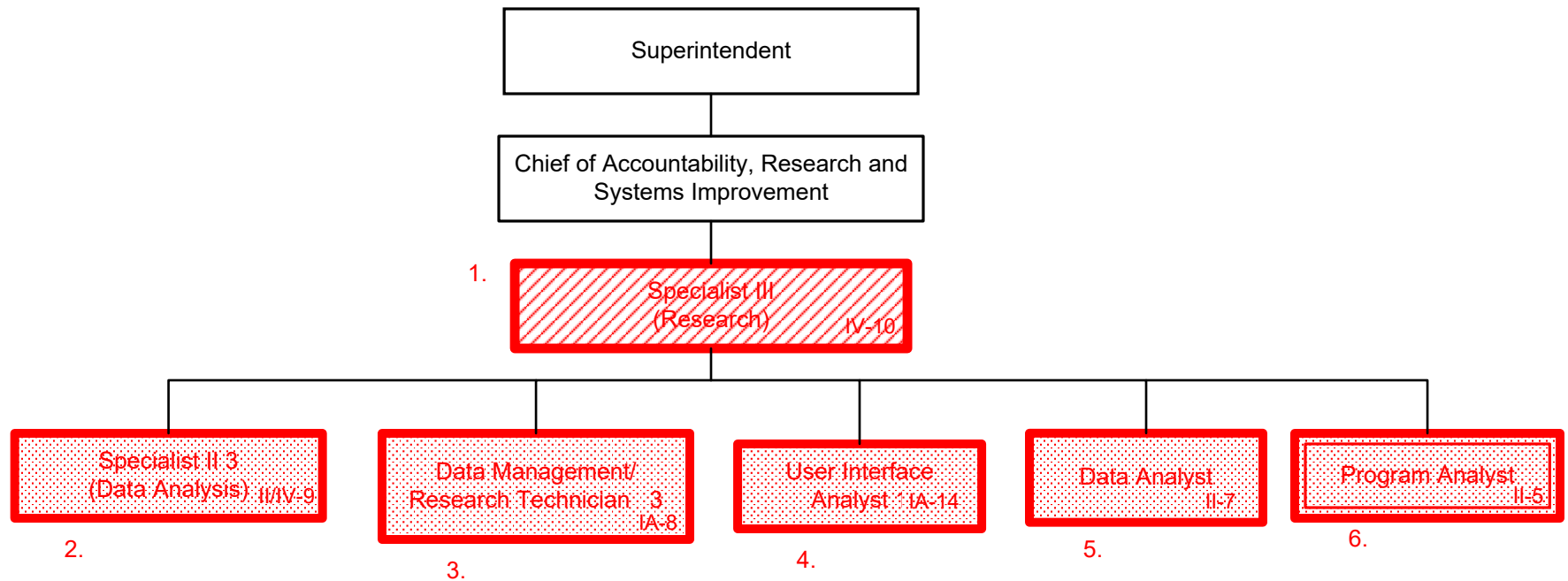
Summary:

General Fund Positions: 14 29
(changes to 13 effective 01/01/19)
Categorical Fund Positions: 0



Summary:

General Fund Positions: 2
 Categorical Fund Positions: 0

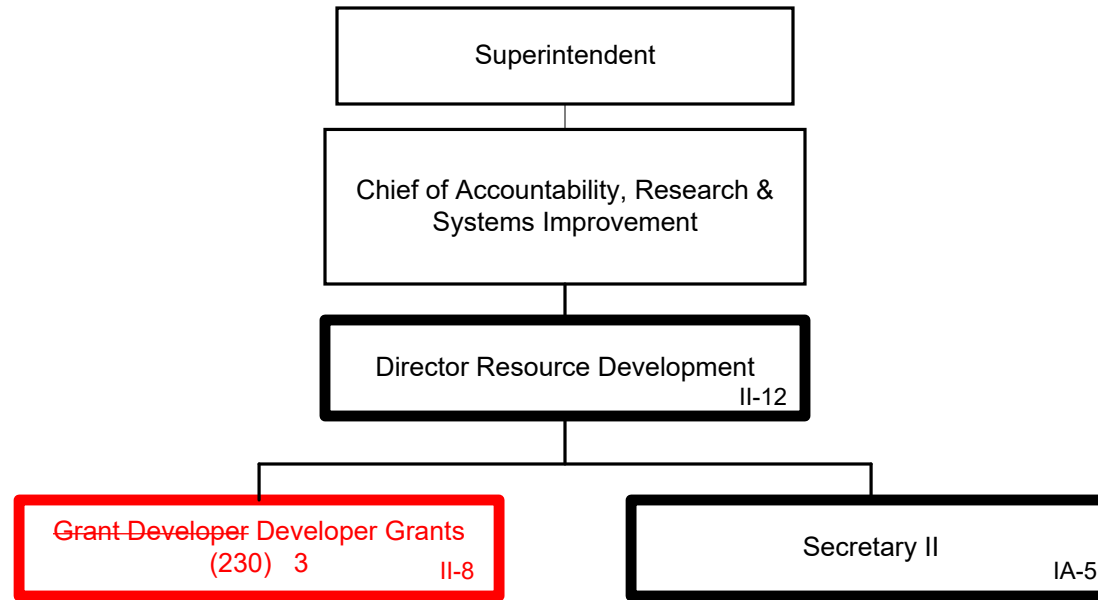


1. Delete Specialist III (Research)
2. Move Specialist II 3 to PL1, change reporting relationship to Executive Administrator
3. Move DMRT 3 to PL1, change reporting relationship
 - one DMRT to Specialist Research and Evaluation
 - one DMRT to Specialist Systems Improvement & Planning
 - one DMRT to Specialist Accountability and Data Systems
4. Move User Interface Analyst to PL1, change reporting relationship to Specialist Accountability and Data systems, change name to Technician Data Systems
5. Move Data Analyst to PL1, change reporting relationship to Specialist Research and Evaluation, change name to Coordinator Research
6. Move Program Analyst to PL1, change reporting relationship to Specialist Research and Evaluation, change name to Coordinator Program Analysis

Summary:

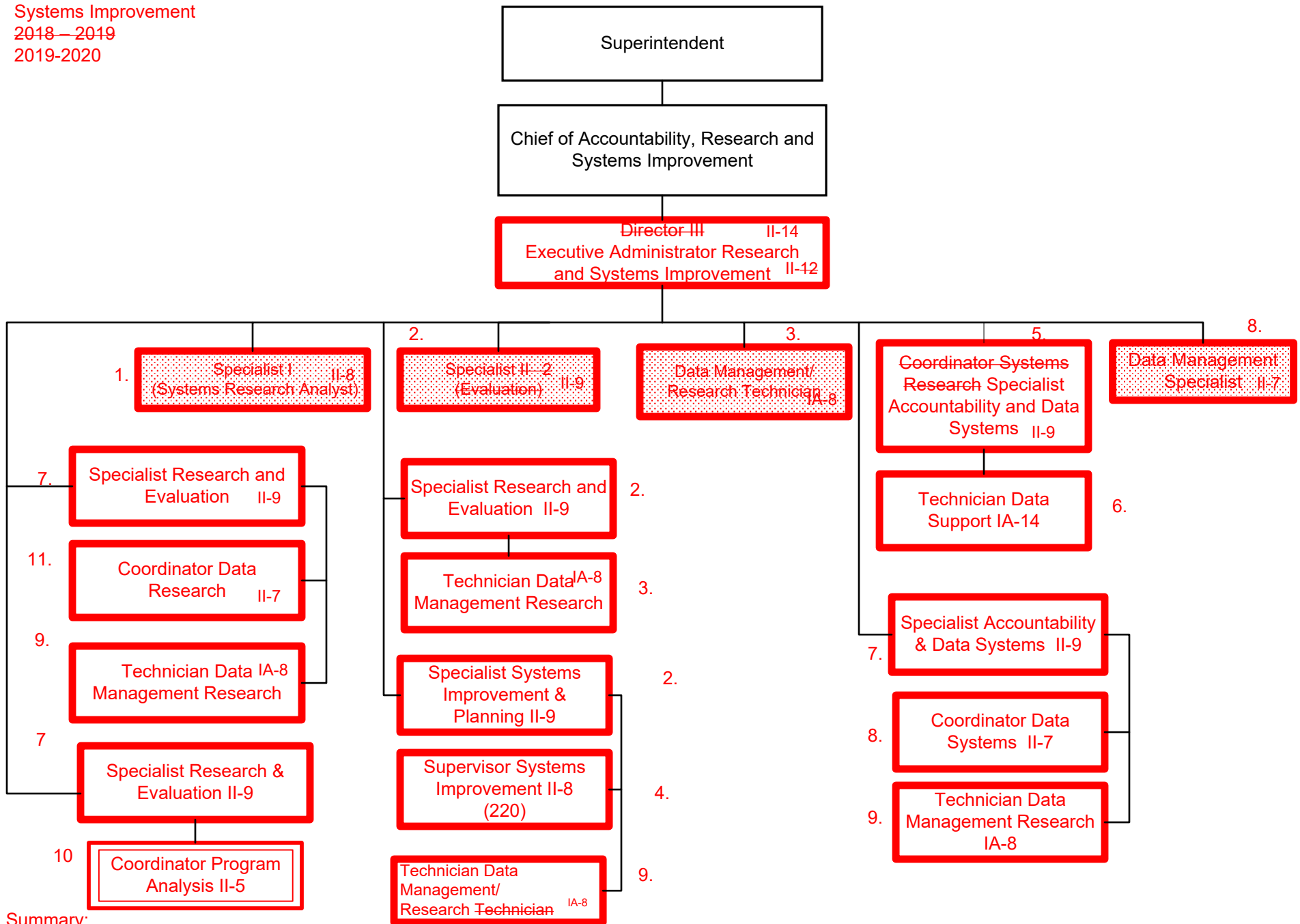
General Fund Positions: 9- 0
 Categorical Fund Positions: 4 0

Munis Unit No. RD1
Resource Development
2018—2019
2019-2020



Summary:

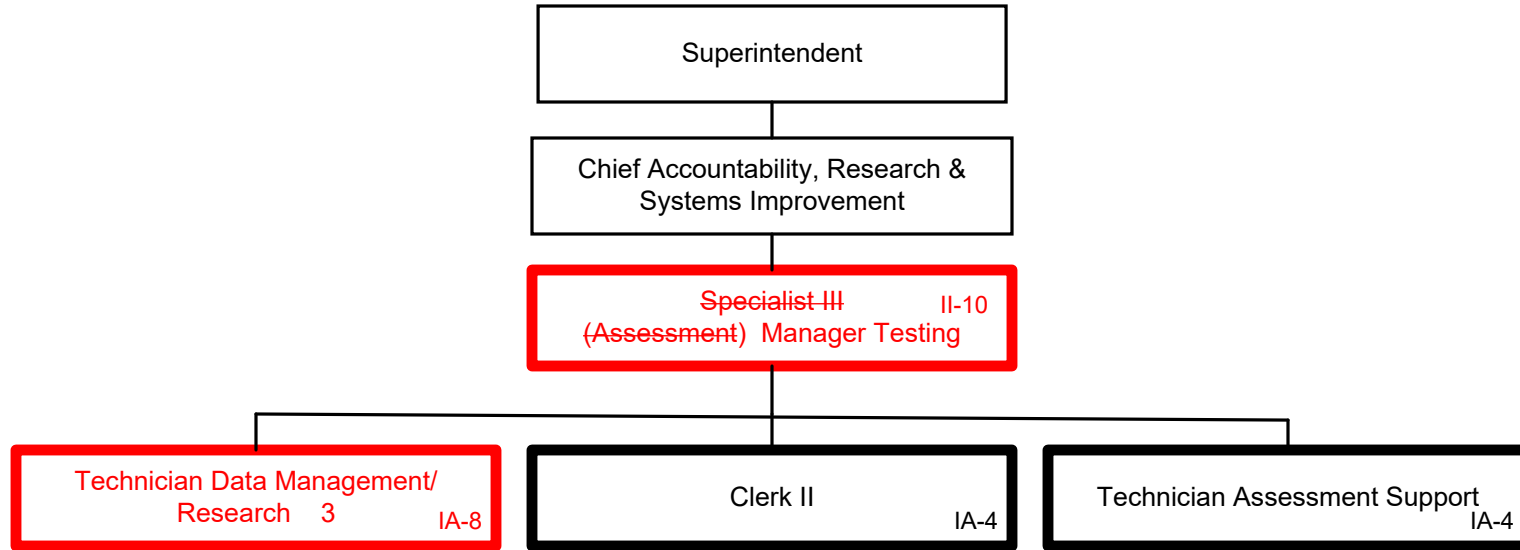
General Fund Positions: 5
Categorical Fund Positions: 0



Summary:

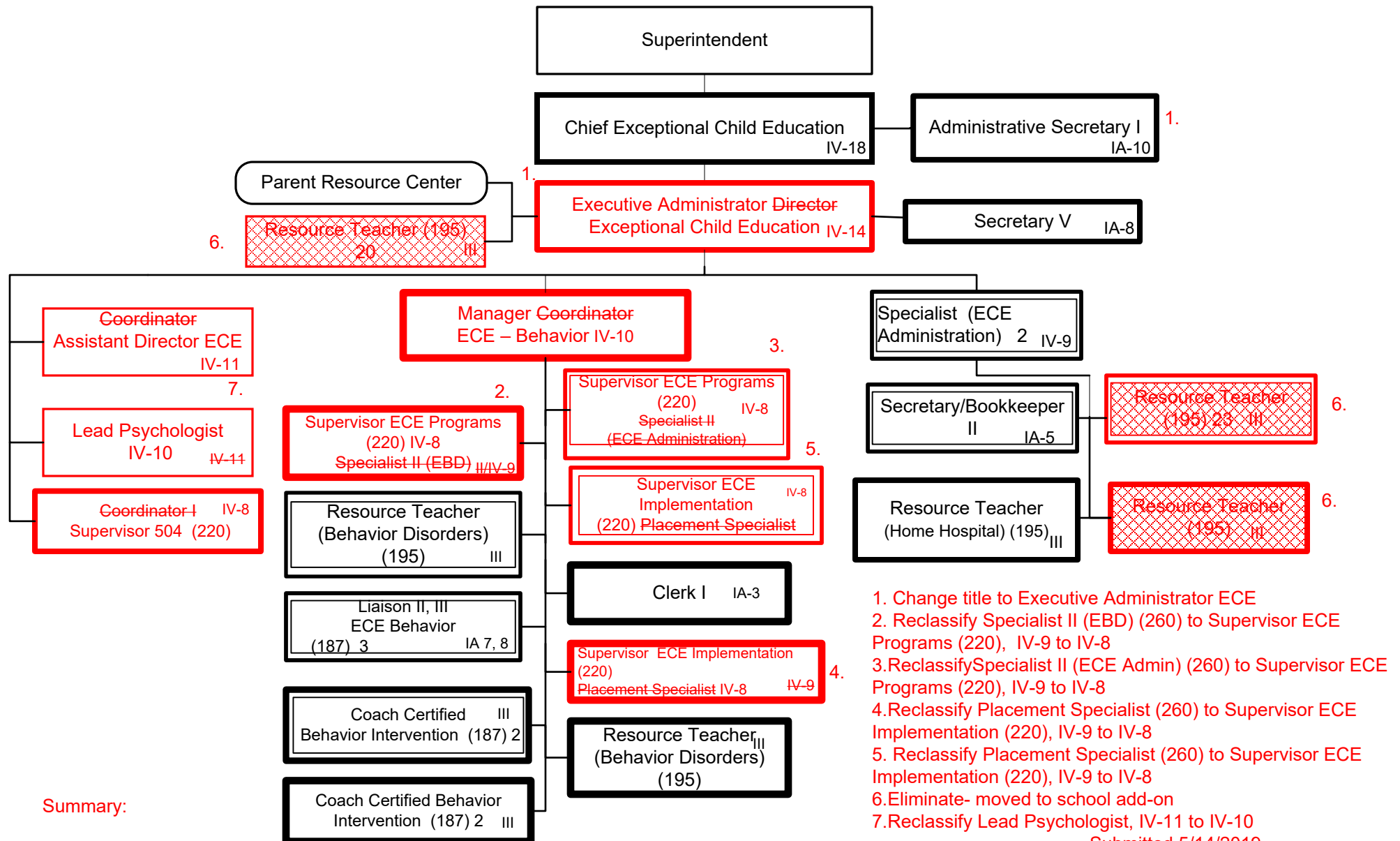
General Fund Positions: 7 15
Categorical Fund Positions: 0 1

1. Move Specialist I to Unit MI1- Information Technology
2. Change titles of Specialist II positions one to Specialist Research and Evaluation and one to Specialist Systems Improvement & Planning
3. Change reporting relationship to Specialist Systems Improvement and Planning
4. Add Supervisor Systems Improvement (220)
5. Change title of Coordinator Systems Research to Specialist Accountability and Data Systems
6. Move User Interface Analyst from unit EV1 and Change title to Technician Data Support
7. Move three Specialist II (Data Analysis) from EV1 to unit PL1 and change titles
 - 1- Specialist Accountability and Data Systems
 - 2- Specialist Research and Evaluation
8. Move Data Management Specialist and change title to Coordinator Data Systems and change reporting from Director III to Specialist Accountability & Data Systems
9. Move three Technician Data Management Research from Unit EV1
 - 1- reporting to Specialist Accountability and Data Systems
 - 1- reporting to Specialist Research and Evaluation
 - 1- reporting to Specialist Systems Improvement and Planning
10. Move Program Analyst from EV1-change title to Coordinator Program Analysis
11. Move Data Analyst from EV1, change title to Coordinator Data Research

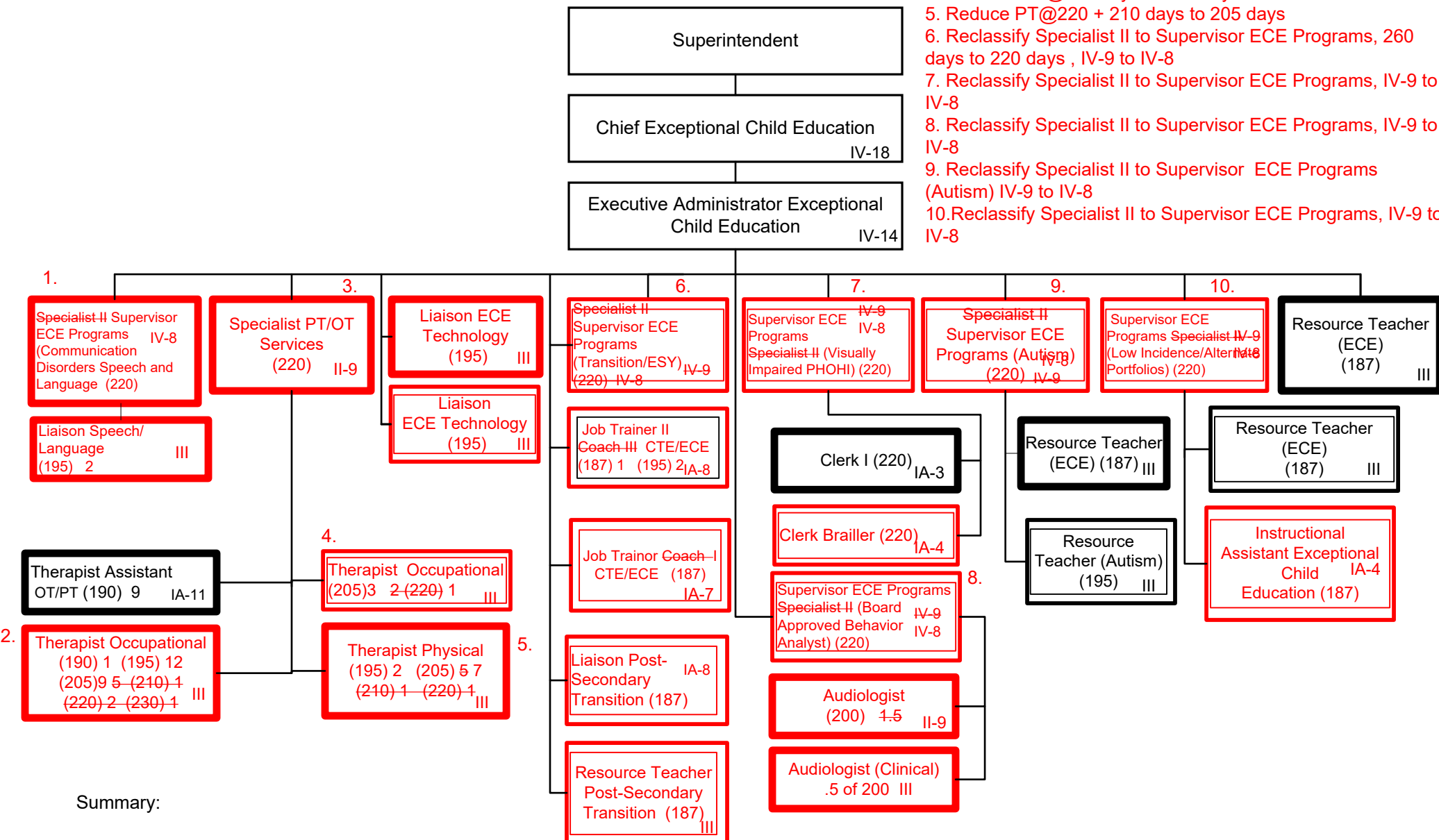


Summary:

General Fund Positions: 6
Categorical Fund Positions: 0

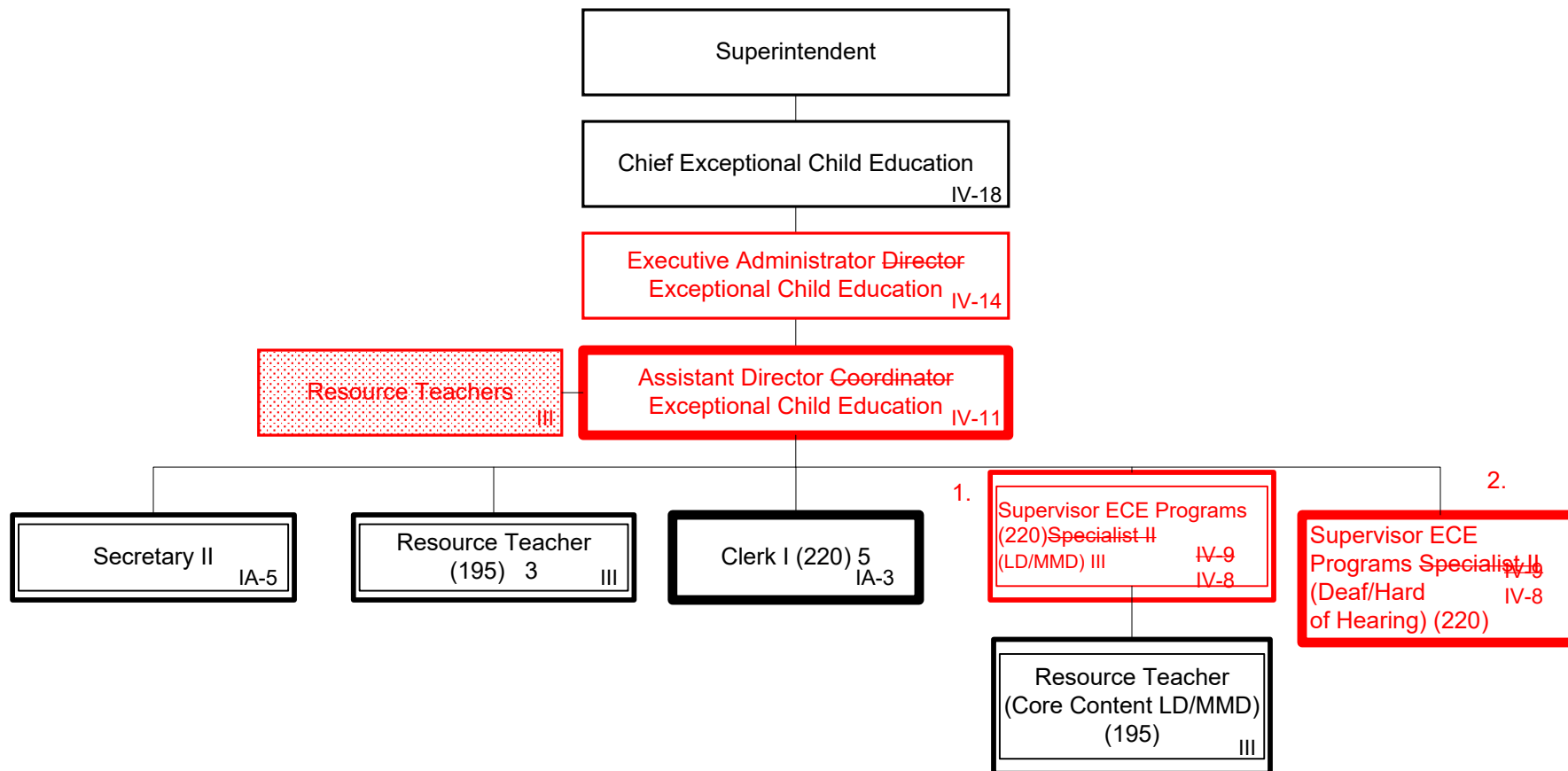


1. Reclassify Specialist II to Supervisor ECE Programs, IV-9 to IV-8
2. Reduce days of 4 Occupational Therapists to 205 days
3. Reduce days Specialist PT/OT to 220 days from 260 days
4. Reduce OT @220 days to 205 days
5. Reduce PT@220 + 210 days to 205 days
6. Reclassify Specialist II to Supervisor ECE Programs, 260 days to 220 days , IV-9 to IV-8
7. Reclassify Specialist II to Supervisor ECE Programs, IV-9 to IV-8
8. Reclassify Specialist II to Supervisor ECE Programs, IV-9 to IV-8
9. Reclassify Specialist II to Supervisor ECE Programs (Autism) IV-9 to IV-8
10. Reclassify Specialist II to Supervisor ECE Programs, IV-9 to IV-8



Summary:

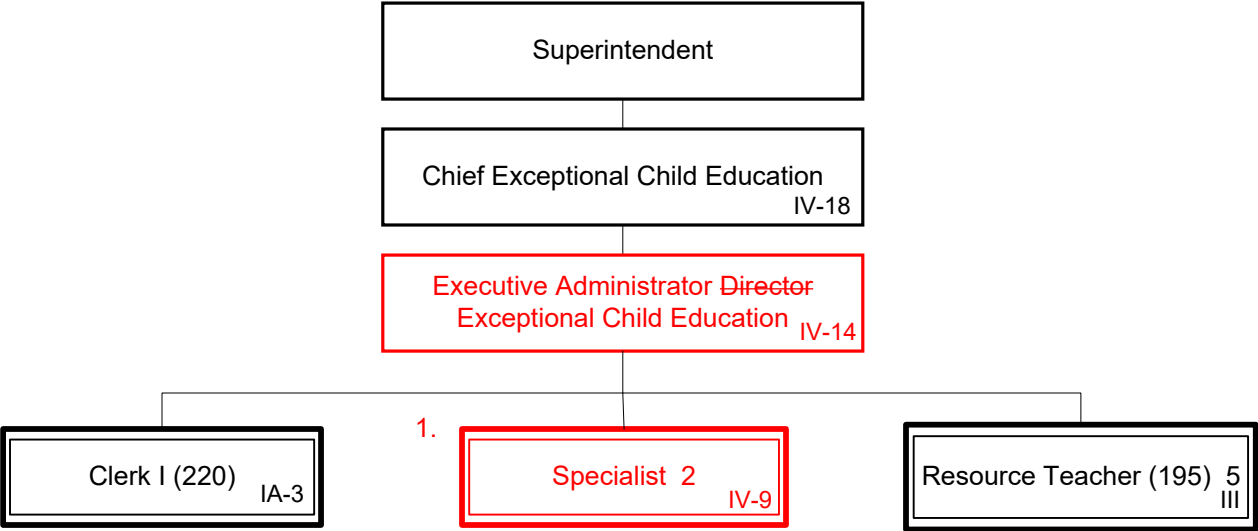
General Fund Positions: 49.5
 Categorical Fund Positions: 19



1. Reclassify Specialist II to Supervisor ECE Programs reduce days from 260 to 220 ,IV-9 to IV-8
2. Reclassify Specialist II to Supervisor ECE Programs (Deaf/Hard of Hearing) , IV-9 to IV-8
3. Moved to schools, changed title to ECE Implementation Coach

Summary:

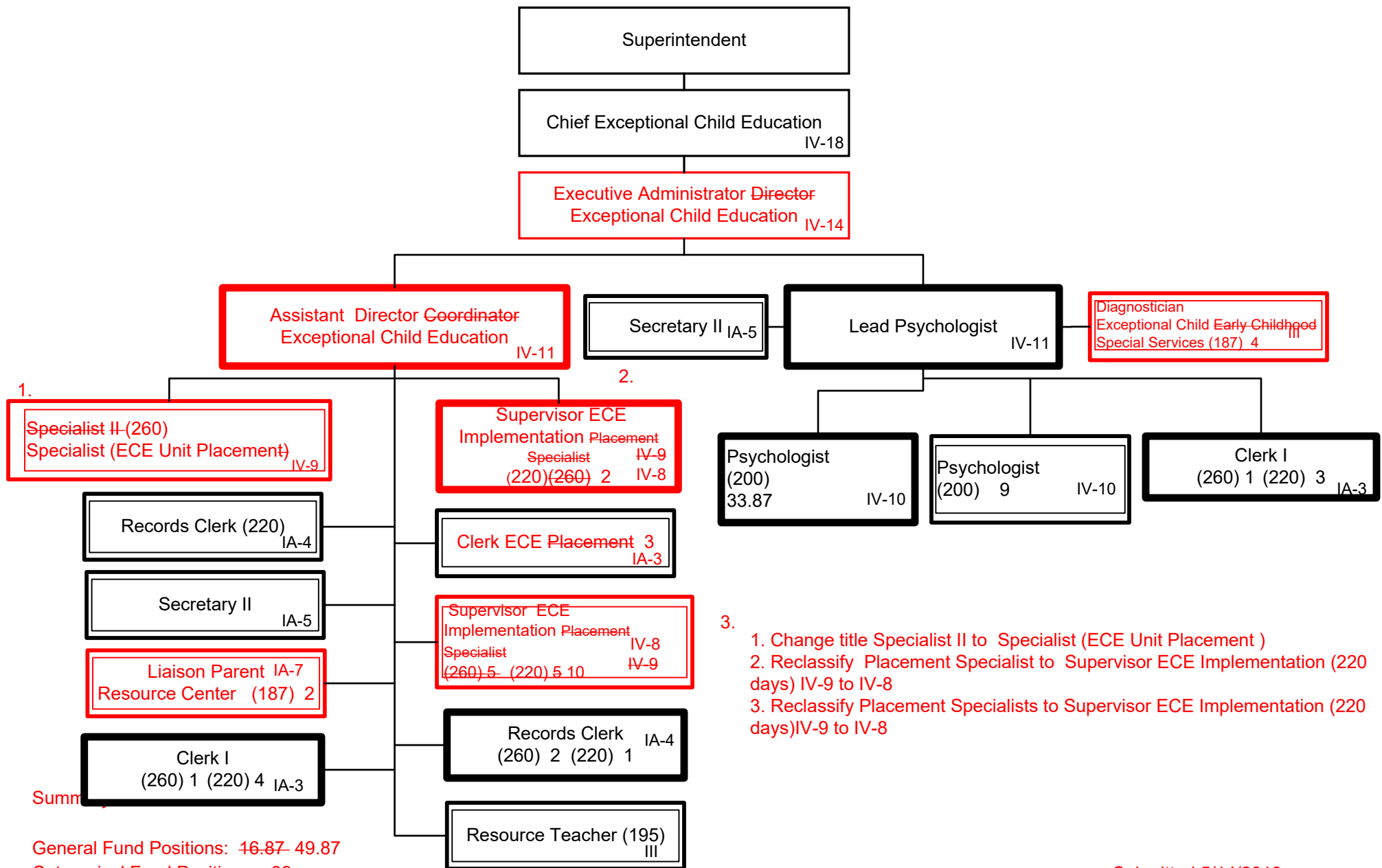
General Fund Positions: 7
 Categorical Fund Positions: 6



1. Title change from Specialist II to Specialist

Summary:

General Fund Positions: 0
Categorical Fund Positions: 8



General Fund Positions: 46.87- 49.87
Categorical Fund Positions: 33