SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

FRANKLIN SIMPSON MIDDLE SCHOOL 2019-2020

ACTIVITY FUND	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
2000 GENERAL	$ 5,832.45	$ 1,000.00	$ 2,000.00	$ 4,832.45
2045 FUNDRAISING	$ 16,538.10	$ 26,000.00	$ 36,000.00	$ 6,538.10
2050 HOSPITALITY	$ 1.45	$ -	$ -	$ 1.45
2055 LEADERSHIP	$ -	$ -	$ -	$ -
2085 SCHOOL PICTURES	$ -	$ 1,800.00	$ 1,800.00	$ -
2090 STUDENT COUNCIL	$ 3,997.92	$ 1,500.00	$ 4,500.00	$ 997.92
2095 STUDENT FEES	$ -	$ 5,000.00	$ 5,000.00	$ -
2105 STUDENT VENDING	$ -	$ -	$ -	$ -
2115 TEACHER VENDING	$ 242.43	$ 450.00	$ 650.00	$ 42.43
2130 TRIP FUND	$ 558.36			$ 558.36
2135.5 TRIP FUND - DC/NY	$ -	$ -	$ -	$ -
2140 YEARBOOK	$ -	$ 3,500.00	$ 3,500.00	$ -
3005 ACADEMIC TEAM	$ 166.19	$ -	$ -	$ 166.19
3015 ART	$ 117.94	$ -	$ -	$ 117.94
3020 BAND	$ 477.72	$ 5,000.00	$ 5,000.00	$ 477.72
3025 BETA	$ 9,810.01	$ 15,000.00	$ 24,000.00	$ 810.01
3030 CHESS CLUB	$ -	$ -	$ -	$ -
3035 CHORUS	$ 2,610.04	$ 3,000.00	$ 4,000.00	$ 1,610.04
3075 FCA	$ 116.08	$ -	$ -	$ 116.08
3085 FFA	$ -	$ -	$ -	$ -
3120 TRAVEL CLUB	$ 117.85	$ 100.00	$ 200.00	$ 17.85
3130 KYA/KUNA	$ 901.20	$ 22,000.00	$ 22,000.00	$ 901.20
3135 LIBRARY	$ 1,318.36	$ 5,000.00	$ 5,000.00	$ 1,318.36
3160 ROBOTICS	$ 69.70	$ 550.00	$ 550.00	$ 69.70
3167 ADV. SOCIAL STUDIES	$ 759.10	$ 23,000.00	$ 23,000.00	$ 759.10
3170 SPEECH	$ 97.26	$ -	$ -	$ 97.26
3175 STLP	$ -	$ -	$ -	$ -
5005 TEAM HOPE	$ 79.86	$ 1,400.00	$ 1,400.00	$ 79.86
5010 TEAM PERSEVERANCE	$ 196.56	$ 1,400.00	$ 1,400.00	$ 196.56
5015 TEAM HONOR	$ -	$ 1,000.00	$ 1,000.00	$ -
5020 TEAM INTEGRITY	$ -	$ 1,000.00	$ 1,000.00	$ -
6000 ATHLETICS	$ -	$ 12,000.00	$ 12,000.00	$ -
6100 CHEERLEADING	$ 277.06	$ 5,800.00	$ 5,800.00	$ 277.06
6300.01 SOCCER - BOYS	$ 220.00	$ -	$ -	$ 220.00
6350 SOFTBALL	$ -	$ -	$ -	$ -
6400 VOLLEYBALL	$ 5,025.16	$ 200.00	$ 4,500.00	$ 725.16
7105 BBALL BOOSTER DON	$ -	$ -	$ -	$ -
7105.1 BBALL BOOSTER BOYS	$ -	$ 2,000.00	$ 2,000.00	$ -
7105.2 BBALL BOOSTER GIRL	$ 2,395.34	$ 7,000.00	$ 9,000.00	$ 395.34
7016.2 SOCCER BOOSTER - G	$ -	$ -	$ -	$ -
7135 HISTORICAL SOCIETY	$ -	$ -	$ -	$ -
7160 PTO	$ -	$ 600.00	$ 600.00	$ -
7165 RELAY FOR LIFE	$ 22.00	$ -	$ -	$ 22.00
7200 MISC GRANTS	$ -	$ -	$ -	$ -
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TOTAL	$ 51,948.14	$ 145,300.00	$ 175,900.00	$ 21,348.14

4/29/19

B. Coates
4/29/19