SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

FRANKLIN SIMPSON HIGH SCHOOL 2019-2020

ACTIVITY FUND	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
GENERAL	$ 6,193.61	$ 3,000.00	$ 5,000.00	$ 4,193.61
AP TESTING	$ 16,131.00	$ 12,000.00	$ 25,500.00	$ 2,631.00
HOMECOMING ACTIVITIES	$ -	$ 10,000.00	$ 10,000.00	$ -
PARKING TAGS	$ 732.85	$ 3,000.00	$ 2,850.00	$ 882.85
POSTAGE	$ 522.69	$ 3,500.00	$ 3,500.00	$ 522.69
PROM	$ 5,597.75	$ 6,000.00	$ 4,550.00	$ 7,047.75
STUDENT COUNCIL	$ 1,879.80	$ 6,000.00	$ 6,000.00	$ 1,879.80
STUDENT FEES	$ 18,687.91	$ 15,000.00	$ 20,000.00	$ 13,687.91
STUDENT VENDING	$ 5,646.51	$ 11,000.00	$ 13,000.00	$ 3,646.51
TEACHER'S VENDING	$ -	$ 1,200.00	$ 1,000.00	$ 200.00
TECH RENTALS	$ 2,460.01	$ 2,000.00	$ 3,500.00	$ 960.01
THE HUB STORE	$ 3,576.30	$ 2,000.00	$ 2,500.00	$ 3,076.30
YEARBOOK	$ 21,961.45	$ 25,000.00	$ 27,950.00	$ 19,011.45
AG CONSTRUCTION CLASS	$ 100.00	$ 1,000.00	$ 600.00	$ 500.00
BAND	$ 78.20	$ 100.00	$ 100.00	$ 78.20
BETA	$ 2,973.64	$ 2,450.00	$ 2,805.00	$ 2,618.64
CHORUS	$ 5,007.39	$ 10,000.00	$ 8,000.00	$ 7,007.39
CONSUMER SCIENCE	$ -	$ 5,000.00	$ 4,000.00	$ 1,000.00
DECA	$ -	$ 5,000.00	$ 4,600.00	$ 400.00
DIVERSITY	$ 316.90	$ 300.00	$ 585.00	$ 31.90
FBLA	$ 2,596.00	$ 14,000.00	$ 12,000.00	$ 4,596.00
FCCLA	$ -	$ 500.00	$ 375.00	$ 125.00
FFA	$ 563.08	$ 10,000.00	$ 10,000.00	$ 563.08
FFA MUM SALES	$ -	$ 4,139.95	$ 2,442.00	$ 1,697.95
FFA POINSETTIA SALES	$ -	$ 776.00	$ 672.00	$ 104.00
HORTICULTURE	$ 2,264.43	$ 10,000.00	$ 9,200.00	$ 3,064.43
HOSA	$ 8,967.12	$ 10,500.00	$ 10,000.00	$ 9,467.12
TRAVEL CLUB	$ 6,279.38	$ 7,000.00	$ 5,300.00	$ 7,979.38
TRAVEL CLUB - LEGENDS	$ 6,579.17	$ 95,000.00	$ 95,000.00	$ 6,579.17
MU ALPHA THETA	$ 204.22	$ 105.00	$ 80.00	$ 229.22
VIDEO PRODUCTION	$ 1,361.52	$ 250.00	$ 500.00	$ 1,111.52
WELDING	$ -	$ 7,500.00	$ 5,000.00	$ 2,500.00
TOTAL	**$ 120,680.93**	**$ 283,320.95**	**$ 296,609.00**	**$ 107,392.88**

Tim Schlosser, Principal

5/7/19
Date

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-3

FRANKLIN SIMPSON HIGH SCHOOL 2019-2020

MANDY BILLS
CLUB SPONSOR

ACTIVITY FUND - AP TESTING	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	$ 16,131.00			$ 16,131.00
AP TEST FEES		$ 11,500.00	$ 20,000.00	$ 7,631.00
PSAT TEST FEES		$ 500.00	$ 500.00	$ 7,631.00
AP REFUNDS		$ -	$ 5,000.00	$ 2,631.00
TOTAL	**$ 16,131.00**	**$ 12,000.00**	**$ 25,500.00**	**$ 2,631.00**

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-3

FRANKLIN SIMPSON HIGH SCHOOL 2019-2020

DERFRA HOLT

CLUB SPONSOR

ACTIVITY FUND - HOMECOMING ACTIVITIES	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	$ -			$ -
FOOTBALL HOMECOMING		$ 5,000.00	$ 5,000.00	$ -
BASKETBALL HOMECOMING		$ 5,000.00	$ 5,000.00	$ -
TOTAL	**$ -**	**$ 10,000.00**	**$ 10,000.00**	**$ -**

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-3

FRANKLIN SIMPSON HIGH SCHOOL 2019-2020

MARK DOBBS

CLUB SPONSOR

ACTIVITY FUND - PARKING TAGS	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	$ 732.85			$ 732.85
PARKING TAG SALES		$ 3,000.00	$ -	$ 3,732.85
PARKING TAG EXPENSE		$ -	$ 450.00	$ 3,282.85
CLASS ALLOTMENTS		$ -	$ 2,400.00	$ 882.85
TOTAL	**$ 732.85**	**$ 3,000.00**	**$ 2,850.00**	**$ 882.85**

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-3

FRANKLIN SIMPSON HIGH SCHOOL 2019-2020

DYAN WILHITE

CLUB SPONSOR

ACTIVITY FUND - PROM	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	$ 5,597.75			$ 5,597.75
TICKET SALES		$ 6,000.00	$ -	$ 11,597.75
VENUE RENTAL/DECORATIONS		$ -	$ 3,000.00	$ 8,597.75
FLOWERS		$ -	$ 600.00	$ 7,997.75
FOOD		$ -	$ 350.00	$ 7,647.75
DJ		$ -	$ 400.00	$ 7,247.75
MISC. SUPPLIES		$ -	$ 200.00	$ 7,047.75
TOTAL	**$ 5,597.75**	**$ 6,000.00**	**$ 4,550.00**	**$ 7,047.75**

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-3

FRANKLIN SIMPSON HIGH SCHOOL 2019-2020

BRIGITTE KILBURN
CLUB SPONSOR

ACTIVITY FUND - TECH RENTALS	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	$ 2,460.01			$ 2,460.01
CALCULATOR RENTALS		$ 2,000.00		$ 4,460.01
PURCHASE NEW CALCULATORS			$ 3,000.00	$ 1,460.01
BATTERIES FOR CALCULATORS			$ 500.00	$ 960.01
				$ 960.01
				$ 960.01
TOTAL	**$ 2,460.01**	**$ 2,000.00**	**$ 3,500.00**	**$ 960.01**

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-3

FRANKLIN SIMPSON HIGH SCHOOL 2019-2020

SHEENA WELDON

CLUB SPONSOR

ACTIVITY FUND - PUBLICATIONS	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	$ 21,961.45			$ 21,961.45
AD/YEARBOOK SALES		$ 25,000.00		$ 46,961.45
PUBLISHING EXPENSE			$ 25,000.00	$ 21,961.45
STAFF TSHIRTS			$ 500.00	$ 21,461.45
NAME PLATES			$ 450.00	$ 21,011.45
WORKSHOP TRAVEL			$ 2,000.00	$ 19,011.45
TOTAL	**$ 21,961.45**	**$ 25,000.00**	**$ 27,950.00**	**$ 19,011.45**

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-3

FRANKLIN SIMPSON HIGH SCHOOL 2019-2020

SAM EVANS

CLUB SPONSOR

ACTIVITY FUND - AG CONSTRUCTION	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	$ 254.39			$ 254.39
PROJECT SUPPLIES			$ 100.00	$ 154.39
PROJECT SALES		$ 250.00		$ 404.39
				$ 404.39
TOTAL	**$ 254.39**	**$ 250.00**	**$ 100.00**	**$ 404.39**

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-3

FRANKLIN SIMPSON HIGH SCHOOL 2019-2020

DANIEL KING & JESSICA LINK
CLUB SPONSOR

ACTIVITY FUND - BETA	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	$ 2,973.64			$ 2,973.64
DUES COLLECTED		$ 1,250.00	$ -	$ 4,223.64
DUES PAID		$ -	$ 750.00	$ 3,473.64
GRADUATION CORDS		$ -	$ 200.00	$ 3,273.64
MEETING FEES		$ -	$ 130.00	$ 3,143.64
STATE COMPETITION		$ 1,200.00	$ -	$ 4,343.64
STATE COMPETITION		$ -	$ 1,600.00	$ 2,743.64
NATIONAL CONVENTION		$ -	$ 125.00	$ 2,618.64
TOTAL	**$ 2,973.64**	**$ 2,450.00**	**$ 2,805.00**	**$ 2,618.64**

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-3

FRANKLIN SIMPSON HIGH SCHOOL 2019-2020

DEANA ISLAS

CLUB SPONSOR

ACTIVITY FUND - DECA	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	$ -			$ -
DUES COLLECTED		$ 1,000.00	$ -	$ 1,000.00
DUES PAID		$ -	$ 600.00	$ 400.00
CONFERENCE EXPENSES		$ -	$ 4,000.00	$ (3,600.00)
CONFERENCE PAYMENTS COLLECTED		$ 4,000.00	$ -	$ 400.00
TOTAL	**$ -**	**$ 5,000.00**	**$ 4,600.00**	**$ 400.00**

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-3

FRANKLIN SIMPSON HIGH SCHOOL **2019-2020**

ROBIN WYATT & DERFRA HOLT
CLUB SPONSOR

ACTIVITY FUND - DIVERSITY CLUB	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	$ 316.90			$ 316.90
DUES		$ 300.00	$ -	$ 616.90
AAHW ACTIVITIES		$ -	$ 425.00	$ 191.90
FIELD TRIP EXPENSE		$ -	$ 160.00	$ 31.90
TOTAL	**$ 316.90**	**$ 300.00**	**$ 585.00**	**$ 31.90**

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-3

FRANKLIN SIMPSON HIGH SCHOOL 2019-2020

FELICIA DALTON

CLUB SPONSOR

ACTIVITY FUND - FFA MUMS	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	$ -			$ -
MUM SALES		$ 4,139.95	$ -	$ 4,139.95
MUMS		$ -	$ 2,442.00	$ 1,697.95
TOTAL	**$ -**	**$ 4,139.95**	**$ 2,442.00**	**$ 1,697.95**

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-3

FRANKLIN SIMPSON HIGH SCHOOL 2019-2020

FELICIA DALTON

CLUB SPONSOR

ACTIVITY FUND - FFA POINSETTIAS	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	$ -			$ -
POINSETTIA SALES		$ 776.00	$ -	$ 776.00
POINSETTIAS		$ -	$ 672.00	$ 104.00
TOTAL	**$ -**	**$ 776.00**	**$ 672.00**	**$ 104.00**

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-3

FRANKLIN SIMPSON HIGH SCHOOL **2019-2020**

FELICIA DALTON

CLUB SPONSOR

ACTIVITY FUND - HORTICULTURE	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	$ 2,264.43			$ 2,264.43
GREENHOUSE EXPENSES		$ -	$ 9,200.00	$ (6,935.57)
GREENHOUSE SALES		$ 10,000.00	$ -	$ 3,064.43
TOTAL	**$ 2,264.43**	**$ 10,000.00**	**$ 9,200.00**	**$ 3,064.43**

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-3

FRANKLIN SIMPSON HIGH SCHOOL **2019-2020**

ROBIN FOWLER
CLUB SPONSOR

ACTIVITY FUND - MU ALPHA THETA	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	BALANCE
BEGINNING BALANCE	$ 204.22			$ 204.22
DUES IN		$ 105.00	$ -	$ 309.22
DUES OUT		$ -	$ 80.00	$ 229.22
TOTAL	**$ 204.22**	**$ 105.00**	**$ 80.00**	**$ 229.22**