

	SBDM ALLOCATIONS			
	2019-2020		5/1/2019	
	DISTRICT: Southgate Independent		SCHOOL: Southgate School	
	REVENUES			
	SECTION 4 ALLOCATION			
	CERTIFIED SALARIES		\$ 621,446	
	TOTAL SECTION 4 ALLOCATION		\$ 621,446	
	SECTION 5 ALLOCATION			
	CLASSIFIED SALARIES		\$ 40,067	
	TOTAL SECTION 5 ALLOCATION		\$ 40,067	
	SECTION 6 ALLOCATION		\$ 21,428	
	ADA 6/30/2018		153.78	
	PER CHILD ALLOTMENT	\$139.34		
	SUB-TOTAL FUND 1 ALLOCATION		\$ 682,941	
	SECTION 7 ALLOCATION			
	NEEDS IDENTIFIED BY COUNCIL*		\$ 5,382	
	*\$35.00 X ADA			
	School Counselor		\$ 54,339	
	TOTAL SECTION 7 ALLOCATION		\$ 59,721	
	TOTAL FUND 1 ALLOCATION		\$ 742,662	
	SECTION 9 ALLOCATION(FUND 2)			
	65% PROFESSIONAL DEVELOPMENT**		\$ -	
	**Subject to funding			
	GRAND TOTAL ALLOCATION		\$ 742,662	