

05/06/2019 12:17
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SIMPSON COUNTY SCHOOLS
PROJECT BUDGET REPORT

P
papjr10

PROJECT NUMBER: 7030
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

ATHLETIC - DISTRICT WIDE
THROUGH APR 2019

THROUGH APR 2019

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET
7030	ATHLETIC - DISTRICT WIDE							
	TOTAL REVENUES	0	-15000.00	.00	.00	-2115.32	-2115.32	-12884.68
	TOTAL EXPENSES	0	15000.00	.00	.00	.00	.00	15000.00
	TOTAL	0	.00	.00	.00	-2115.32	-2115.32	2115.32
7030A	FOOTBALL							
	TOTAL REVENUES	0	.00	.00	.00	-4968.60	-4968.60	4968.60
	TOTAL EXPENSES	0	.00	.00	.00	4390.80	4390.80	-4390.80
	TOTAL	0	.00	.00	.00	-577.80	-577.80	577.80
7030B	VOLLEYBALL							
	TOTAL EXPENSES	0	.00	.00	.00	390.00	390.00	-390.00
	TOTAL	0	.00	.00	.00	390.00	390.00	-390.00
7030C	BASKETBALL - BOYS							
	TOTAL REVENUES	0	.00	.00	.00	-3104.00	-3104.00	3104.00
	TOTAL EXPENSES	0	.00	.00	.00	2300.00	2300.00	-2300.00
	TOTAL	0	.00	.00	.00	-804.00	-804.00	804.00
7030D	BASKETBALL - GIRLS							
	TOTAL REVENUES	0	.00	.00	.00	-3118.00	-3118.00	3118.00
	TOTAL EXPENSES	0	.00	.00	.00	1458.48	1458.48	-1458.48
	TOTAL	0	.00	.00	.00	-1659.52	-1659.52	1659.52
7030E	SOFTBALL							
	TOTAL EXPENSES	0	.00	.00	.00	200.00	200.00	-200.00
	TOTAL	0	.00	.00	.00	200.00	200.00	-200.00
7030F	BASEBALL							
	TOTAL EXPENSES	0	.00	600.00	600.00	1325.00	1325.00	-1325.00
	TOTAL	0	.00	600.00	600.00	1325.00	1325.00	-1325.00
7030H	SOCCER - BOYS							
	TOTAL EXPENSES	0	.00	.00	.00	1170.00	1170.00	-1170.00
	TOTAL	0	.00	.00	.00	1170.00	1170.00	-1170.00

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SIMPSON COUNTY SCHOOLS
PROJECT BUDGET REPORT

P
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PROJECT NUMBER: 7030I
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

CHEERLEADING
THROUGH APR 2019

THROUGH APR 2019

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET
7030I	CHEERLEADING							
	TOTAL EXPENSES	0	.00	.00	.00	684.00	684.00	-684.00
	TOTAL	0	.00	.00	.00	684.00	684.00	-684.00
7040	ATHLETICS - DISTRICT WIDE							
	TOTAL REVENUES	0	-70000.00	.00	.00	-4341.44	-4341.44	-65658.56
	TOTAL EXPENSES	0	70000.00	337.27	337.27	6641.09	6641.09	63358.91
	TOTAL	0	.00	337.27	337.27	2299.65	2299.65	-2299.65
7040B	VARSITY BASEBALL							
	TOTAL REVENUES	0	.00	-1915.00	-1915.00	-1915.00	-1915.00	1915.00
	TOTAL EXPENSES	0	.00	1488.01	1488.01	5152.06	5152.06	-5152.06
	TOTAL	0	.00	-426.99	-426.99	3237.06	3237.06	-3237.06
7040C	VARSITY BASKETBALL - BOYS							
	TOTAL REVENUES	0	.00	.00	.00	-7795.00	-7795.00	7795.00
	TOTAL EXPENSES	0	.00	100.00	100.00	9606.01	9606.01	-9606.01
	TOTAL	0	.00	100.00	100.00	1811.01	1811.01	-1811.01
7040D	VARISTY BASKETBALL - GIRLS							
	TOTAL REVENUES	0	.00	.00	.00	-6730.00	-6730.00	6730.00
	TOTAL EXPENSES	0	.00	100.00	100.00	8557.05	8557.05	-8557.05
	TOTAL	0	.00	100.00	100.00	1827.05	1827.05	-1827.05
7040F	VARSITY CROSS COUNTRY - BOYS							
	TOTAL EXPENSES	0	.00	.00	.00	687.50	687.50	-687.50
	TOTAL	0	.00	.00	.00	687.50	687.50	-687.50
7040G	VARSITY CROSS COUNTRY - GIRLS							
	TOTAL EXPENSES	0	.00	.00	.00	657.50	657.50	-657.50
	TOTAL	0	.00	.00	.00	657.50	657.50	-657.50
7040H	VARSITY FAST PITCH SOFTBALL							
	TOTAL REVENUES	0	.00	-1785.00	-1785.00	-2561.01	-2561.01	2561.01
	TOTAL EXPENSES	0	.00	868.56	868.56	4503.15	4503.15	-4503.15
	TOTAL	0	.00	-916.44	-916.44	1942.14	1942.14	-1942.14

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SIMPSON COUNTY SCHOOLS
PROJECT BUDGET REPORT

P
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PROJECT NUMBER: 7040J
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

VARSITY FOOTBALL
THROUGH APR 2019

THROUGH APR 2019

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* EXPENSES TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET
7040J	VARSITY FOOTBALL							
	TOTAL REVENUES	0	.00	.00	.00	-53101.50	-53101.50	53101.50
	TOTAL EXPENSES	0	.00	2265.00	2265.00	40862.56	40862.56	-40862.56
	TOTAL	0	.00	2265.00	2265.00	-12238.94	-12238.94	12238.94
7040K	VARSITY GOLF - BOYS							
	TOTAL EXPENSES	0	.00	25.00	25.00	1840.00	1840.00	-1840.00
	TOTAL	0	.00	25.00	25.00	1840.00	1840.00	-1840.00
7040L	VARSITY GOLF - GIRLS							
	TOTAL EXPENSES	0	.00	25.00	25.00	1150.60	1150.60	-1150.60
	TOTAL	0	.00	25.00	25.00	1150.60	1150.60	-1150.60
7040M	VARSITY SOCCER - BOYS							
	TOTAL REVENUES	0	.00	.00	.00	-2272.38	-2272.38	2272.38
	TOTAL EXPENSES	0	.00	.00	.00	3227.70	3227.70	-3227.70
	TOTAL	0	.00	.00	.00	955.32	955.32	-955.32
7040N	VARSITY SOCCER - GIRLS							
	TOTAL REVENUES	0	.00	.00	.00	-2209.79	-2209.79	2209.79
	TOTAL EXPENSES	0	.00	.00	.00	3676.12	3676.12	-3676.12
	TOTAL	0	.00	.00	.00	1466.33	1466.33	-1466.33
7040P	VARSITY SWIMMING - GIRLS							
	TOTAL EXPENSES	0	.00	55.00	55.00	1887.10	1887.10	-1887.10
	TOTAL	0	.00	55.00	55.00	1887.10	1887.10	-1887.10
7040Q	VARSITY TENNIS - BOYS							
	TOTAL EXPENSES	0	.00	75.00	75.00	573.63	573.63	-573.63
	TOTAL	0	.00	75.00	75.00	573.63	573.63	-573.63
7040R	VARSITY TENNIS - GIRLS							
	TOTAL EXPENSES	0	.00	75.00	75.00	573.62	573.62	-573.62
	TOTAL	0	.00	75.00	75.00	573.62	573.62	-573.62

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SIMPSON COUNTY SCHOOLS
PROJECT BUDGET REPORT

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PROJECT NUMBER: 7040S
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

VARSITY TRACK - BOYS
THROUGH APR 2019

THROUGH APR 2019

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET
7040S	VARSITY TRACK - BOYS							
	TOTAL EXPENSES	0	.00	140.00	140.00	391.03	391.03	-391.03
	TOTAL	0	.00	140.00	140.00	391.03	391.03	-391.03
7040T	VARSITY TRACK - GIRLS							
	TOTAL EXPENSES	0	.00	140.00	140.00	391.04	391.04	-391.04
	TOTAL	0	.00	140.00	140.00	391.04	391.04	-391.04
7040U	VARSITY VOLLEYBALL							
	TOTAL REVENUES	0	.00	.00	.00	-2876.91	-2876.91	2876.91
	TOTAL EXPENSES	0	.00	.00	.00	2982.27	2982.27	-2982.27
	TOTAL	0	.00	.00	.00	105.36	105.36	-105.36
7040V	VARSITY SWIMMING - BOYS							
	TOTAL EXPENSES	0	.00	55.00	55.00	1594.50	1594.50	-1594.50
	TOTAL	0	.00	55.00	55.00	1594.50	1594.50	-1594.50
7040W	DANCE TEAM							
	TOTAL EXPENSES	0	.00	.00	.00	1187.70	1187.70	-1187.70
	TOTAL	0	.00	.00	.00	1187.70	1187.70	-1187.70
7050M	DISTRICT TOURN - FSHS BOYS SOCCER							
	TOTAL REVENUES	0	.00	.00	.00	-2285.00	-2285.00	2285.00
	TOTAL EXPENSES	0	.00	.00	.00	1692.27	1692.27	-1692.27
	TOTAL	0	.00	.00	.00	-592.73	-592.73	592.73
7050N	DISTRICT TOURN - FSHS GIRLS SOCCER							
	TOTAL REVENUES	0	.00	.00	.00	-1772.00	-1772.00	1772.00
	TOTAL EXPENSES	0	.00	.00	.00	1692.28	1692.28	-1692.28
	TOTAL	0	.00	.00	.00	-79.72	-79.72	79.72
7050U	REGION TOURN - FSHS VOLLEYBALL							
	TOTAL REVENUES	0	.00	.00	.00	-8966.00	-8966.00	8966.00
	TOTAL EXPENSES	0	.00	.00	.00	8472.11	8472.11	-8472.11
	TOTAL	0	.00	.00	.00	-493.89	-493.89	493.89
	TOTAL REVENUES	0	-85000.00	-3700.00	-3700.00	-110131.95	-110131.95	25131.95
	TOTAL EXPENSES	0	85000.00	6348.84	6348.84	119917.17	119917.17	-34917.17
	GRAND TOTALS	0	.00	2648.84	2648.84	9785.22	9785.22	-9785.22

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SIMPSON COUNTY SCHOOLS
 PROJECT BUDGET REPORT

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PROJECT NUMBER: 7050U
 STATE CODE:
 CFDA NUMBER:
 GRANT AMOUNT:

REGION TOURN - FSHS VOLLEYBALL
 THROUGH APR 2019

THROUGH APR 2019

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * *				* E X P E N D I T U R E S *				* * * *								
			MONTH TO DATE				QUARTER TO DATE				YEAR TO DATE				PROJECT TO DATE				AVAILABLE BUDGET

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SIMPSON COUNTY SCHOOLS
 PROJECT BUDGET REPORT

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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	00	N	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
 PROJECT BUDGET REPORT

Print totals only: Y
 Include Encumbrances: Y
 Multiyear view: Life-to-date

File output: N
 Year/Period: 2019/10
 Print revenue as credit: Y
 (F)ull or (S)hort desc: F
 Print full GL account: N
 Double space: N
 Summ objs to position: 4
 Roll to major project? N
 Print journal detail: N
 Year/period: 2018/01
 to
 Year/period: 2019/10
 Sort by JE # or PO #: J
 Detail format option: 1

** END OF REPORT - Generated by Amanda Spears **