

KBE APPROVAL DATE: JUNE 2017

JEFFERSON COUNTY SCHOOLS**DFP REVISIONS**AMEND. NO. 1: DECEMBER, 2018
DRAFT AMEND. NO. 2: March, 2019**BOLD**
BOLD, UNDERLINED**DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

1. **Current Plan** PS-12, P-5, 6, 7-8, 6-8, 6-12, 9-12, special and administrative
2. **Long Range Plan** PS-12, P-5, 6, 7-8, 6-8, 6-12, 9-12, special and administrative

SCHOOL CENTERS	Status	Organization	FY17 Student Enrollment / Capacity
1. Secondary			
a. Academy @ Shawnee	Permanent	6-12 Center	706/1117
b. Atherton High School	Permanent	9-12 Center	1470/1175
c. Ballard High School	Permanent	9-12 Center	1933/1871
d. Beckinridge Metropolitan High School	Permanent	9-12 Center	120/106
e. Brown School	Permanent	PS-12 Center	700/851
f. Butler Traditional High School	Permanent	9-12 Center	1685/1740
g. Central High School Magnet Career Academy	Permanent	9-12 Center	1113/1320
h. Doss High School	Permanent	9-12 Center	1083/1563
i. DuPont Manual High School	Permanent	9-12 Center	1900/1958
j. Eastern High School	Permanent	9-12 Center	2047/2066
k. Fairdale High School	Permanent	9-12 Center	1174/1746
l. Fern Creek Traditional High School	Permanent	9-12 Center	1594/1762
m. Iroquois High School	Permanent	9-12 Center	1243/1401
n. Jefferson County High School	Permanent	9-12 Center	196/510
o. Jeffersontown High School	Permanent	9-12 Center	1182/1457
p. <u>Liberty High School @1281 Gilmore Lane</u>	Permanent	9-12 Center	243/404
q. Louisville Male High School	Permanent	9-12 Center	1899/1610
r. Minor Daniels Academy	Permanent	6-12 Center	90/181
s. Marion C Moore School	Permanent	9-12 Center	1086/1766
t. Phoenix School of Discovery @ Jaeger Ed Ctr	Permanent	6-12 Center	216/350
u. Pleasure Ridge Park High School	Permanent	9-12 Center	1801/1958
v. Seneca High School	Permanent	9-12 Center	1361/1340
w. Georgia Chaffee TAPP	Permanent	9-12 Center	88/191
x. Southern High School	Permanent	9-12 Center	1222/1726
y. Valley High School	Permanent	9-12 Center	1088/1624
z. Waggener High School	Permanent	9-12 Center	861/1340
aa. Western High School	Permanent	9-12 Center	778/1198
bb. Newcomer Academy @ Myers	Permanent	6-12 Center	435/1010
2. Middle			
a. Barret Traditional Middle School	Permanent	6-8 Center	645/609
b. Carrithers Middle School	Permanent	6-8 Center	639/631
c. Conway Middle School	Permanent	6-8 Center	827/832
d. Crosby Middle School	Permanent	6-8 Center	1305/892
e. Farnsley Middle School	Permanent	6-8 Center	1047/892
f. Frost Sixth Grade Academy @ Stuart	Permanent	6 Center	446/*
g. Highland Middle School	Permanent	6-8 Center	938/873
h. Jefferson County Traditional Middle School	Permanent	6-8 Center	921/848
i. Johnson Traditional Middle School	Permanent	6-8 Center	889/761
j. Kammerer Middle School	Permanent	6-8 Center	882/1022
k. Knight Middle School	Permanent	6-8 Center	405/771
l. Lassiter Middle School	Permanent	6-8 Center	907/751
m. Meyzeek Middle School	Permanent	6-8 Center	1140/1131
n. Marion C Moore School	Permanent	6-8 Center	925/873
o. Newburg Middle School	Permanent	6-8 Center	1040/870
p. Noe Middle School	Permanent	6-8 Center	1351/1088
q. Olmsted Academy North	Permanent	6-8 Center	582/751
r. Olmsted Academy South	Permanent	6-8 Center	691/853
s. Ramsey Middle School	Permanent	6-8 Center	1064/957
t. Stuart Seventh/Eight Grade Academy	Permanent	7-8 Center	655/1624*
u. Thomas Jefferson Middle School	Permanent	6-8 Center	916/1421
v. Western Middle School	Permanent	6-8 Center	610/914
w. Westport Middle School	Permanent	6-8 Center	1239/1388
x. <u>W.E. B. DuBois Academy @ 3307 East Indian Tr</u>	Permanent	6-8 Center	306/336

3. Elementary

a. Alex Kennedy Elementary School	Permanent	PS-5 Center	204/366
b. Atkinson Reach Academy	Permanent	PS-5 Center	413/710
c. Auburndale Elementary School	Permanent	PS-5 Center	568/650
d. Audubon Traditional Elementary School	Permanent	PS-5 Center	614/618
e. Bates Elementary School	Permanent	PS-5 Center	543/546
f. Blake Elementary School	Permanent	PS-5 Center	463/519
g. Bloom Elementary School	Permanent	PS-5 Center	541/475
h. Blue Lick Elementary School	Permanent	PS-5 Center	483/523
i. Bowen Elementary School	Permanent	PS-5 Center	727/784
j. Brandeis Elementary School	Permanent	PS-5 Center	523/651
k. Breckinridge-Franklin Elementary School	Permanent	PS-5 Center	485/574
l. Byck Elementary School	Permanent	PS-5 Center	480/519
m. Camp Taylor Elementary School	Permanent	PS-5 Center	437/548
n. Cane Run Elementary School	Permanent	PS-5 Center	393/587
o. Carter Traditional Elementary School	Permanent	PS-5 Center	613/760
p. Chancey Elementary School	Permanent	PS-5 Center	634/679
q. Chenoweth Elementary School	Permanent	PS-5 Center	517/641
r. Cochran Elementary School	Permanent	PS-5 Center	311/595
s. Cochrane Elementary School	Permanent	PS-5 Center	397/523
t. Coleridge-Taylor Elementary School	Permanent	PS-5 Center	579/798
u. Coral Ridge Elementary School	Permanent	PS-5 Center	509/485
v. Crums Lane Elementary School	Permanent	PS-5 Center	453/578
w. Dixie Elementary School	Permanent	PS-5 Center	447/438
x. Dunn Elementary School	Permanent	PS-5 Center	570/571
y. Eisenhower Elementary School	Permanent	PS-5 Center	596/587
z. Engelhard Elementary School	Permanent	PS-5 Center	409/510
aa. Fairdale Elementary School	Permanent	PS-5 Center	600/638
bb. Farmer Elementary School	Permanent	PS-5 Center	708/727
cc. Fern Creek Elementary School	Permanent	PS-5 Center	737/736
dd. Field Elementary School	Permanent	PS-5 Center	407/428
ee. Foster Trad Academy Elementary School	Permanent	PS-5 Center	568/565
ff. Frayser Elementary School	Permanent	PS-5 Center	376/553
gg. <u>Gilmore Lane Elementary School</u>	<u>Permanent</u>	<u>PS-5 Center</u>	<u>285 299 277/404</u>
hh. Goldsmith Elementary School	Permanent	PS-5 Center	607/616
ii. Greathouse-Shryock Elementary School	Permanent	PS-5 Center	618/618
jj. Greenwood Elementary School	Permanent	PS-5 Center	522/463
kk. Gutermuth Elementary School	Permanent	PS-5 Center	397/485
ll. Hartstern Elementary School	Permanent	PS-5 Center	463/553
mm. Hawthorne Elementary School	Permanent	PS-5 Center	422/461
nn. Hazelwood Elementary School	Permanent	PS-5 Center	370/544
oo. Hite Elementary School	Permanent	PS-5 Center	495/494
pp. <u>Indian Trail Elementary School</u>	<u>Transitional</u>	PS-5 Center	474/468
qq. Jacob Elementary School	Permanent	PS-5 Center	607/604
rr. Jeffersontown Elementary School	Permanent	PS-5 Center	741/713
ss. Johnsontown Road Elementary School	Permanent	PS-5 Center	422/446

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tt. Kennedy Montessori Elementary School	Permanent	PS-5 Center	559/641
uu. Kenwood Elementary School	Permanent	PS-5 Center	611/510
vv. Kerrick Elementary School	Permanent	PS-5 Center	430/502
ww. King Elementary School	Permanent	PS-5 Center	414/489
xx. Klondike Lane Elementary School	Permanent	PS-5 Center	444/548
yy. Laukhuf Elementary School	Permanent	PS-5 Center	428/613
zz. Layne Elementary School	Permanent	PS-5 Center	418/480
aaa. Lincoln Elementary Performing Arts School	Permanent	PS-5 Center	561/616
bbb. Lowe Elementary School	Permanent	PS-5 Center	606/570
ccc. Luhr Elementary School	Permanent	PS-5 Center	463/442
ddd. Maupin Elementary School	Permanent	PS-5 Center	337/650
eee. McFerran Prep Acad Elementary School	Permanent	PS-5 Center	720/1296
fff. Medora Elementary School	Permanent	PS-5 Center	438/470
ggg. Middletown Elementary School	Permanent	PS-5 Center	577/613
hhh. Mill Creek Elementary School	Permanent	PS-5 Center	470/523
iii. Minors Lane Elementary School	Permanent	PS-5 Center	420/480
jjj. Norton Elementary School	Permanent	PS-5 Center	715/708
kkk. Norton Commons Elementary School	Permanent	PS-5 Center	319/746
lll. Okolona Elementary School	Permanent	PS-5 Center	275/417
mmm. Portland Elementary School	Permanent	PS-5 Center	300/319
nnn. Price Elementary School	Permanent	PS-5 Center	432/531
ooo. Rangeland Elementary School	Permanent	PS-5 Center	450/616
ppp. <u>Roosevelt-Perry Elementary School</u>	<u>Transitional</u>	PS-5 Center	338/531
qqq. Rutherford Elementary School	Permanent	PS-5 Center	518/587
rrr. St. Matthews Elementary School	Permanent	PS-5 Center	559/523
sss. Sanders Elementary School	Permanent	PS-5 Center	460/463
ttt. Schaffner Traditional Elementary School	Permanent	PS-5 Center	606/546
uuu. Semple Elementary School	Permanent	PS-5 Center	541/557
vvv. Shacklette Elementary School	Permanent	PS-5 Center	387/574
www. Shelby Elementary School	Permanent	PS-5 Center	729/629
xxx. Slaughter Elementary School	Permanent	PS-5 Center	437/468
yyy. Smyrna Traditional Elementary School	Permanent	PS-5 Center	518/531
zzz. Stonestreet Elementary School	Permanent	PS-5 Center	430/463
aaaa. Stopher Elementary School	Permanent	PS-5 Center	767/727
bbbb. Trunnell Elementary School	Permanent	PS-5 Center	510/519
cccc. Tully Elementary School	Permanent	PS-5 Center	681/917
dddd. <u>Watson Lane Elementary School</u>	<u>Transitional</u>	PS-5 Center	336/693
eeee. Watterson Elementary School	Permanent	PS-5 Center	561/489
ffff. Wellington Traditional Elementary School	Permanent	PS-5 Center	463/527
gggg. <u>Wheatley Elementary School</u>	<u>Transitional</u>	PS-5 Center	329/519
hhhh. Wheeler Elementary School	Permanent	PS-5 Center	670/618
iiii. Wilder Elementary School	Permanent	PS-5 Center	540/565
jjjj. <u>Wilkerson Traditional Elementary School</u>	<u>Transitional</u>	PS-5 Center	446/553
kkkk. Wilt Elementary School	Permanent	PS-5 Center	472/459
llll. Young Elementary School	Permanent	PS-5 Center	507/646
mmmm. Zachary Taylor Elementary School	Permanent	PS-5 Center	425/527
4. Specials Schools			
a. Ahrens Education Resource Center	Permanent	Special	40/36
b. Binet School	Permanent	Special	70/74
c. Center at Riverport	Permanent	Special	0/80
d. Churchill Park Rehab	Permanent	Special	81/215
e. Dawson Orman Education Center	Permanent	Special	360/292
f. DuValle Education Center	Permanent	Special	340/318
g. George Unseld Early Childhood Center	Permanent	Special	400/240
h. Waller Williams Environmental	Permanent	Special	94/97
i. Westport Early Childhood Center	Permanent	Special	/360

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2017-2019 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.				Eff. %	Cost Est.
1. New Middle School to meet student capacity	129,000 sf				
1000 Student capacity on a new site to be determined					\$30,663,300
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.					
1. Guterthum ES	53,378 sf.				
Renovate to create two classrooms from existing Media Center					\$441,993
Construct: 1 Media Center	3,125 sf.	3,125 sf.	74%		\$716,625
2. Hartstern ES	52,655 sf.				
Renovate to create two classrooms from existing Media Center					\$441,993
Construct: 1 Media Center	3,125 sf.	3,125 sf.	74%		\$716,625
3. Kennedy Montessori ES	58,592 sf.				
Renovate to create two classrooms from existing Media Center					\$441,993
Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%		\$837,018
4. King ES	67,295 sf.				
Renovate to create two classrooms from existing Media Center					\$441,993
Construct: 1 Media Center	3,125 sf.	3,125 sf.	74%		\$716,625
5. Klondike Lane ES	57,300 sf.				
Renovate to create two classrooms from existing Media Center					\$441,993
Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%		\$837,018
6. New Elementary School to replace deteriorated facility	70,365 sf				
<u>800 Student Capacity to replace Indian Trail ES and incorporate the resides of Gilmore Ln ES</u>					<u>\$16,929,115</u>
7. New Elementary School to replace deteriorated facility	70,365 sf				
<u>800 Student Capacity to replace Roosevelt-Perry ES and Wheatley ES</u>					<u>\$16,929,115</u>
8. New Elementary School to replace deteriorated facility	70,365 sf				
<u>800 Student Capacity to replace Watson Ln ES and Wilkerson Traditional ES</u>					<u>\$16,929,115</u>
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					
1. Academy @ Shawnee	333,804 sf.				
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.					\$65,265,358
2. Atherton HS	204,019 sf.				
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.					\$39,889,795
3. Atkinson ES	73,902 sf.				
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, doors, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.					\$13,219,590

4. Bates ES		38,748 sf.	
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, doors, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$6,931,242
5. Brown School	Ahrens/Brown Complex	249,716 sf.	
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, elevator, plumbing, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$48,824,472
6. Byck ES		72,698 sf.	
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$13,004,218
7. Central HS		233,564 sf.	
Major HVAC/Phase I Renovation to include security upgrades, exterior doors, roof; interior modifications to include floors, lights, and fixtures; new fire sprinkler, plumbing, elevator, parking lots and roadways, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$45,666,433
8. Cochran ES		56,645 sf.	
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$10,132,658
9. Crums Lane Es		61,350 sf.	
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include new doors, floors, ceiling and lights, and fixtures; new fire sprinklers, parking lots and roadways, storm and sanitary sewer; and associated structural, electrical, plumbing, and ADA upgrades.			\$10,974,288
10. Dixie ES		44,573 sf.	
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$7,973,218
11. Fairdale HS		224,851 sf.	
Major HVAC/Phase I Renovation to include exterior windows, doors, and roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$43,962,868
12. Fairdale Tech (Fairdale HS)		45,444 sf.	
Major HVAC/Phase I Renovation to include exterior windows, doors, and roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$8,365,332

13. Frayser ES	68,142 sf.	
Major HVAC/Phase I Renovation to include security upgrades, doors, roof; interior modifications to include doors, floors, lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$12,189,241
14. Goldsmith ES	48,683 sf.	
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. To be included with Seneca's renovation, as they share a central plant		\$8,708,415
15. Hazelwood ES	82,121 sf.	
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$14,689,804
16. Hite ES	45,720 sf.	
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$8,178,394
17. Indian Trail ES	<u>45,660 sf.</u>	
<u>Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.</u>		<u>\$0</u>
18. Jacob ES	64,808 sf.	
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$11,592,855
19. Phoenix School of Discovery at Jaeger Education Center	50,063 sf.	
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$8,955,269
20. Kerrick ES	48,428 sf.	
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, and roof; interior modifications to include doors, floors, ceiling, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$8,662,801
21. Louisville Male HS	187,678 sf.	
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$36,694,803

22. Mill Creek ES	48,611 sf.	
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades. Renovate to create two classrooms from existing Media Center		
		\$7,978,911
Construct: 1 Media Center	3,125 sf.	3,125 sf. 74% \$716,625
23. Minor Daniels Academy	53,221 sf.	
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		
		\$9,796,922
24. Dupont Manual HS	247,814 sf.	
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		
		\$48,452,593
25. Olmstead Academy South	101,082 sf.	
Major HVAC Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, ceiling and lights, and fixtures; new fire sprinklers, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		
		\$18,607,175
26. Roosevelt/Perry ES	62,566 sf.	
<u>Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, communications and security, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.</u>		
		\$0
27. Rutherford ES	85,188 sf.	
Major HVAC/Phase I Renovation to include security upgrades, exterior doors, and roof; interior modifications to include doors, floors, ceiling and lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		
		\$15,238,429
28. Sam Meyers Hall (YPAS)	39,771	
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		
		\$7,114,236
29. Seneca HS	216,838 sf.	
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		
		\$42,396,166
30. Georgia Chaffee TAPP	42,440 sf.	
Major HVAC/Phase I Renovation to include exterior windows, doors, and roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		
		\$7,591,667

31. Waggener HS	185,446 sf.		
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$36,258,402
32. Wellington ES	50,555 sf.		
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$9,043,278
33. Western MS	133,525 sf.		
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$24,579,282
34. Westport Early Childhood Center	78,043 sf.		
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$13,960,332
35. Wilkerson ES	43,795 sf.		
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, painting, flooring, ceilings and fixtures; new fire sprinklers, site lighting, storm and sanitary sewer lines and associated structural, electrical, plumbing, and ADA upgrades.			\$0
Construct:	1	Media Center	
	3,125 sf.	3,125 sf.	74%
			\$0
36. Wheatley ES	61,244 sf.		
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include ceiling and lights, and fixtures; new fire sprinklers, switchgear, site lighting, storm and sanitary sewer lines and associated structural, electrical, plumbing, and ADA upgrades.			\$0
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.			
		Eff. %	Cost Est.
1. Audubon ES	51,227 sf.		
Major Renovation exception to include replacement of Controls and security upgrades. Roof Replacement older than 15 years.			\$870,895
2. Blake ES	60,916 sf		
Major Renovation exception to include roof older than 15 years and Fire Protection system			\$599,083
3. Bloom ES	61,676 sf		
Major Renovation exception to include roof older than 15 years			\$380,000
4. Bowen ES	63,960 sf		
Major Renovation exception to include roof older than 15 years and Fire Protection system			\$793,660
5. Brandeis ES	55,400 sf.		
Major Renovation exception to include replacement of controls , security upgrades and replacement of roofs older than 15 years.			\$941,800
6. Butler HS	210,238 sf.		
Major Renovation exception to include roof older than 15 years			\$1,290,000

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7. Camp Taylor ES	58,983 sf	
Major Renovation exception to include roof older than 15 years and Fire Protection system and chillers		\$1,336,286
8. Carrithers MS	92,976 sf.	
Major Renovation exception to include chillers, controls, security upgrades and replacement of roofs older than 15 years.		\$1,880,592
9. Chancey ES	76,000 sf.	
Major Renovation exception to include replacement of Boilers, Chillers , Controls and security upgrades. Roof Replacement older than 15 years.		\$1,683,800
10. Cochrane ES	52,724 sf.	
Major Renovation exception to include replacement of Boilers, Controls and security upgrades. Roof Replacement older than 15 years.		\$896,350
11. Conway MS	101,137 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years.		\$582,608
12. Eastern HS	245,600 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years.		\$1,274,838
13. Eisenhower ES	59,511 sf	
Major Renovation exception to include replacement of Roofs and chillers older than 15 years		\$1,061,087
14. Fairdale ES	64,726 sf.	
Major Renovation exception to include security upgrades. Replacement of roofs older than 15 years.		\$502,400
15. Farnsley MS	119,602 sf.	
Major Renovation exception to include replacement of Boilers, Chillers, Controls and security upgrades. Roof Replacement older than 15 years.		\$1,354,821
16. Field ES	58,483 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years.		\$538,000
17. Greathouse Shryock ES	61,555 sf.	
Major Renovation exception to include controls and security upgrades. Replacement of roofs older than 15 years.		\$1,046,435
18. Hawthorne ES	62,659 sf.	
Major Renovation exception to include replacement of Boilers, Chillers, and controls. Roofs older than 15 years and a new Fire Protection System and security upgrades.		\$1,490,000
19. Jefferson County TMS	120,513 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and replacement of Boilers, and Controls and security upgrades.		\$932,907
20. Johnson TMS	136,185 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and replacement of Boilers, Controls; and a new Fire Protection System and security upgrades.		\$1,196,715
21. Kammerer MS	127,480 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years.		\$297,350
22. Kennedy Montessori ES	58,592 sf.	
Major Renovation exception to include replacement of Chillers, Boilers and security upgrades. Replacement of roofs older than 15 years.		\$1,028,632
23. Alex Kennedy ES	45,627 sf.	
Major Renovation exception to include replacement of Chillers and Boilers and security upgrades. Replacement of roofs older than 15 years.		\$1,200,000

24. Maupin ES	74,000 sf.	
Major Renovation exception to include replacement of Boilers, Controls , and Roofs older than 15 years.		\$1,458,000
25. McFerran Prep Academy	160,000 sf.	
Major Renovation exception to include replacement of the Boilers , Controls and security upgrades. Replacement of roof greater than 15 years.		\$2,256,815
26. Meyzeek MS	134,645 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and replacement of Boilers, Chillers, and Controls; and a new Fire Protection System and security upgrades.		\$1,887,988
27. Minors Lane ES	51,721 sf.	
Major Renovation exception in include new Fire Protection System and roof older than 15 years		\$975,000
28. Marion C Moore School	263,686 sf.	
Major Renovation exception in include Roof older than 15 years		\$2,425,000
29. Pleasure Ridge Park HS	284,117 sf	
Major Renovation exception in include Roof older than 15 years		\$1,742,000
30. Price ES	53,339 sf	
Major Renovation exception to include Roof older than 15 years and replacement of chillers and fire protection systems.		\$1,276,556
31. Norton ES	60,724 sf	
Major Renovation exception in include Roof older than 15 years		\$558,000
32. Semple ES	73,440 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years; chillers, boilers, controls , and a new Fire Protection System and security upgrades.		\$1,638,403
33. Schaffner ES	41,156 sf	
Major Renovation exception to include replacement of Roofs older than 15 years.		\$196,626
34. Stonestreet ES	48,282 sf.	
Major Renovation exception to include boilers, chillers, controls , and security upgrades. Replacement of roof older than 15 years.		\$1,445,794
35. St. Matthews ES	44,888 sf.	
Major Renovation exception to include replacement of boilers, chillers, and controls . Replacement of Roofs older than 15 years.		\$1,238,096
36. Stuart MS	214,706 sf.	
Major Renovation exception to include replacement of boilers ,chillers, and controls . Replacement of Roofs older than 15 years.		\$2,250,000
37. Thomas Jefferson MS	206,213 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years; boilers, chillers, controls , and a new Fire Protection System and security upgrades. Elevator for two story side of		\$2,708,627
38. Watterson ES	52,105 sf	
Major Renovation exception to include replacement of Chillers and Fire Protection System. Replacement of Roofs older than 15 years		\$1,205,000
39. Wheeler ES	53,443 sf	
Major Renovation exception to include replacement of Chillers and Fire Protection System. Replacement of Roofs older than 15 years		\$1,216,000
40. Western MS	133,525 sf.	
Major Renovation exception to include replacement of Roofs and chillers older than 15 years.		\$388,648
41. Western HS	202,622 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years.		\$1,242,000

42. Young ES	73,437 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years.		\$98,500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2019 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Luhr ES	46,943 sf.		
Renovate to create two classrooms from existing Media Center			\$441,993
Construct: 1 Media Center 3,650 sf.	3,650 sf.	74%	\$837,018
2. Middletown ES	58,553 sf.		
Renovate to create two classrooms from existing Media Center			\$441,993
Construct: 1 Media Center 3,650 sf.	3,650 sf.	74%	\$837,018
3. Price ES	53,339 sf.		
Renovate to create two classrooms from existing Media Center			\$441,993
Construct: 1 Media Center 3,650 sf.	3,650 sf.	74%	\$837,018
4. Sanders ES	44,376 sf.		
Renovate to create two classrooms from existing Media Center			\$441,993
Construct: 1 Media Center 3,125 sf.	3,125 sf.	74%	\$716,625
5. Trunnell	54,086 sf.		
Renovate to create two classrooms from existing Media Center			\$441,993
Construct: 1 Media Center 3,650 sf.	3,650 sf.	74%	\$837,018
6. Wheeler ES	53,443 sf.		
Renovate to create two classrooms from existing Media Center			\$441,993
Construct: 1 Media Center 3,650 sf.	3,650 sf.	74%	\$837,018

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Auburndale ES	59,966 sf.		
Phase II Renovation to include chiller, boilers , exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$4,241,992
2. Ballard HS	278,137 sf.		
Phase II Renovation to include boilers , exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, generator, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$48,197,793
3. Barret TMS	107,195 sf.		
Phase II Renovation to include exterior doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; chillers, boilers , communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$13,363,146
4. Doss HS	237,309 sf.		
Phase II Renovation to include boilers, chillers and controls; doors, roof, exterior walls; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$39,467,115
5. Fern Creek ES	63,147 sf.		
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; chillers, boilers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$8,922,097

6. Fern Creek HS	247,769 sf.	
Phase II Renovation to include exterior doors, roof; interior modifications to include floors, painting, and fixtures; communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$30,569,013
7. <u>Liberty High School @ former Gilmore Lane ES</u>	39,483 sf	
Phase II Renovation to include, doors, exterior walls; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$2,172,000
8. Greenwood ES	50,667 sf	
Phase II Renovation to include, doors, exterior walls; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$3,010,007
9. Gutermuth ES	53,378 sf.	
Phase II Renovation to include exterior windows, doors, roof; new fire sprinklers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$7,681,723
10. Hartstern ES	52,655 sf.	
Phase II Renovation to include exterior windows, doors, roof; new fire sprinklers, chillers, boilers , communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$7,000,659
11. Highland MS	120,249 sf	
Phase II Renovation to include exterior doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, boilers , communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$17,341,692
12. Iroquois HS	293,374 sf	
Phase II Renovation to include chillers , doors, roof; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$46,081,221
13. Knight MS	101,218 sf	
Phase II Renovation to include, doors, roof; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$13,690,304
14. <u>W.E. B. DuBois Academy @ 3307 East Indian Tr</u>	100,329 sf.	
Phase II Renovation to include, elevator, doors, exterior walls, and roof; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$10,187,022
15. Lowe ES	59,560 sf	
Phase II Renovation to include, exterior windows, doors, and roof; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.		\$3,457,892
16. Noe MS	151,960 sf	
Phase II Renovation to include, doors, roof; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; Major renovation exception to include Chillers and Generators; and associated structural, electrical, plumbing, and ADA upgrades.		\$19,225,550

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17. Rangeland ES	56,280 sf.		
Phase II Renovation to include exterior doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$4,819,252
18. Southern HS	321,288 sf.		
Phase II Renovation to include, doors, roof, and elevator; interior modifications to include floors, painting, and fixtures; boilers, chillers; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$41,515,942
19. Thomas Jefferson MS	206,213 sf		
Phase II Renovation to include, doors, roof; interior modifications to include floors, painting, and fixtures; parking lots and roadways, site lighting, storm and sanitary sewer lines; and associated structural, electrical, plumbing, and ADA upgrades.			\$33,791,875
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.		Eff. %	Cost Est.
1. Blue Lick ES	55,333 sf		
Major Renovation exception to include replacement of Boiler and Roofs older than 15 years.			\$938,721
2. Breckinridge Franklin ES	78,293 sf		
Major Renovation exception to include replacement of the Chiller, Boiler and Roof older than 15 years.			\$1,393,541
3. Breckinridge Metro HS	61,737 sf		
Major Renovation exception to include replacement of the Chiller , and Roof older than 15 years.			\$649,843
4. Carter ES	164,775 sf.		
Major Renovation exception to include replacement of the Chiller, Boiler, controls , and Roof older than 15 years.			\$939,360
5. Chenoweth ES	55,842 sf.		
Major Renovation exception to include replacement of Roofs older than 15 years			\$949,314
6. Coral Ridge ES	59,885 sf		
Major Renovation exception to include replacement of Roofs older than 15 years			\$1,018,045
7. Engelhard ES	56,137 sf.		
Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Boiler, Chiller, controls , and a new Fire Protection System.			\$1,418,037
8. Foster Traditional ES	79,800 sf		
Major Renovation exception to include replacement of the Chiller, Boiler, controls , and Roof older than 15 years.			\$1,536,800
9. Jeffersontown ES	69,309 sf		
Major Renovation exception to include replacement of Roofs older than 15 years			\$1,178,253
10. Jeffersontown HS	332,591 sf		
Major Renovation exception to include replacement of the Chiller, Boiler, controls , and Roof older than 15 years.			\$2,927,180
11. Johnsontown Road ES	46,556 sf		
Major Renovation exception to include replacement of Roofs older than 15 years			\$568,327
12. King ES	67,295 sf.		
Major Renovation exception to include replacement of the Chiller, Boiler, controls , and Roof older than 15 years.			\$653,764
13. Klondike Lane ES	57,300 sf.		
Major Renovation exception to include replacement of the Chiller and roof older than 15 years.			\$870,925

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14. Layne ES	50,740 sf.	
Major Renovation exception to include replacement of the Chiller and roof older than 15 years.		\$586,996
15. Lincoln Performing Arts ES	96,825 sf	
Major Renovation exception to include replacement of Roofs older than 15 years		\$921,077
16. Luhr ES	46,943 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System		\$889,589
17. Middletown ES	58,553 sf.	
Major Renovation exception to include Chillers, Boilers , new Fire Protection System and roof over 15 years		\$1,845,401
18. Newburg MS	119,000 sf.	
Major Renovation exception to include replacement of the Boiler, controls and roof over 15 years		\$833,234
19. Olmsted Academy North	152,553 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years; Boiler, controls , and a new Fire Protection System		\$1,664,467
20. Okolona ES	50,950 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years		\$937,000
21. Newcomer Academy	97,164 sf	
Major Renovation exception to include replacement of Chiller and Roofs older than 15 years		\$1,125,894
22. Portland ES	53,599 sf.	
Major Renovation exception to include replacement of Roofs and chiller older than 15 years		\$769,350
23. Shacklette ES	55,786 sf.	
Major Renovation exception to include replacement of the Fire Protection System and roof over 15		\$744,362
24. Sanders ES	44,376 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years		\$408,000
25. Slaughter ES	63,380 sf	
Major Renovation exception to include replacement of Roofs older than 15 years		\$614,975
26. Shelby ES	76,343 sf	
Major Renovation exception to include replacement of Roofs, Chillers , and Boiler older than 15		\$1,452,581
27. Smyrna ES	52,176 sf	
Major Renovation exception to include replacement of Roofs older than 15 years		\$480,000
28. Trunnell ES	50,086 sf.	
Major Renovation exception to include new Fire Protection System and roof over 15 years		\$505,631
29. Valley HS	275,670 sf	
Major Renovation exception to include replacement of Roofs older than 15 years		\$1,381,552
30. Westport MS	169,768 sf	
Major Renovation exception to include replacement of Roofs older than 15 years replacement of chiller and a new Fire Protection System		\$1,689,042
31. Waller Williams Environmental	54,619 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years		\$1,004,000
32. Watson Lane ES	68,925 sf.	
Major Renovation exception to include replacement of the Boiler and Chillers and Roof over 15 year old		\$0
<u>32. Wilt ES</u>	50,481 sf.	
Major Renovation exception to include replacement of the Boiler and Chillers and roof over 15 year		\$690,000
<u>33. Wilder Es</u>	49,424 sf	
Major Renovation exception to include replacement of Roofs older than 15 years		\$840,208
<u>34. Zachary Taylor ES</u>	100,000 sf.	
Major Renovation exception to include replacement of the Chiller and Boilers		\$690,000
<u>35. Dawson Orman Education Center</u>	64,648 sf.	
Major Renovation exception to include Roofs older than 15 years		\$594,000

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrat auditoriums and gymnasiums.

				Eff. %	Cost Est.
1. Auburndale Elementary School		50,110 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
2. Audubon Elementary School		51,227 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
3. Bates Elementary School		38,748 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
4. Blake Elementary School		60,916 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
5. Blue Lick Elementary School		45,358 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
6. Bowen Elementary School		56,686 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
7. Camp Taylor Elementary School		58,936 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
8. Cane Run Elementary School		58,064 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
9. Chenoweth Elementary School		55,842 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
10. Cochrane Elementary School		52,725 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
11. Coral Ridge Elementary School		53,751 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
12. Crums Lane Elementary School		61,350 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
13. Dunn Elementary School		51,816 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
14. Eisenhower Elementary School		56,195 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
15. Engelhard Elementary School		47,710 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
16. Fairdale Elementary School		64,726 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
17. Fern Creek Elementary School		62,617 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
18. Goldsmith Elementary School		48,683 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
19. Greenwood Elementary School		50,667 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
20. Gutermuth Elementary School		53,378 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
21. Hartstern Elementary School		52,655 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
22. Hawthorne Elementary School		62,659 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	
23. Hite Elementary School		45,720 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905	

<u>24. Indian Trail Elementary School</u>			<u>45,660 sf.</u>		
<u>Construct: 1 P.E. Gym</u>	<u>5,500 sf.</u>		<u>5,500 sf.</u>	<u>74%</u>	<u>\$0</u>
25. Jeffersontown Elementary School			69,309 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
26. Johnsontown Road Elementary School			46,556 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
27. Kennedy Montessori Elementary School			58,592 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
28. Kenwood Elementary School			46,843 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
29. Kerrick Elementary School			46,870 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
30. King Elementary School			67,295 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
31. Klondike Lane Elementary School			57,300 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
32. Laukhuf Elementary School			58,592 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
33. Lowe Elementary School			59,560 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
34. Layne Elementary School			50,740 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
35. Luhr Elementary School			46,943 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
36. Medora Elementary School			39,537 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
37. Middletown Elementary School			58,553 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
38. Mill Creek Elementary School			48,611 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
39. Minors Lane Elementary School			51,721 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
40. Norton Elementary School			60,724 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
41. Okolona Elementary School			50,950 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
42. Price Elementary School			53,339 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
43. Rangeland Elementary School			45,400 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
<u>44. Roosevelt-Perry Elementary School</u>			<u>48,745 sf.</u>		
<u>Construct: 1 P.E. Gym</u>	<u>5,500 sf.</u>		<u>5,500 sf.</u>	<u>74%</u>	<u>\$0</u>
45. Sanders Elementary School			44,376 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
46. Schaffner Traditional Elementary School			41,156 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905
47. Shacklette Elementary School			44,709 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	\$1,632,905

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48. Slaughter Elementary School		50,578 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
49. Smyrna Traditional Elementary School		42,827 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
50. St. Matthews Elementary School		40,249 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
51. Stonestreet Elementary School		48,282 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
52. Trunnell Elementary School		54,086 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
53. Watterson Elementary School		52,105 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
54. Wellington Elementary School		50,555 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
55. Wheeler Elementary School		53,443 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
56. Wilder Elementary School		49,424 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
57. Wilkerson Elementary School		43,795 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$0
58. Wilt Elementary School		50,481 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
59. Zachary Taylor Elementary School		60,043 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Ernest Camp Edwards Central Office	30,570 sf.	
Major Renovation exception to include Roofs older than 15 years		\$562,500
2. JCPS Greens	98,885 sf.	
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion, Generator and Trf Switch; and associated structural, electrical, plumbing, and ADA upgrades.		\$17,997,070
3. Lam Building	41,005 sf.	
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion; and associated structural, electrical, plumbing, and ADA upgrades.		\$7,462,910
4. VanHoose Ed Center	113,798 sf.	
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion, Generator and Trf Switch; and associated structural, electrical, plumbing, and ADA upgrades.		\$20,711,236

DISTRICT NEED	\$1,338,660,739
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