

**SCHOOL ACTIVITY FUND  
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

**School** SCHS

**Year** 2019-20

Acct #	Activity Accounts	Beg Balance	Estimated Receipts	Estimated Expenditures	Balance
100	Charitable Fundraising	\$ 1.41	\$ 1,400.00	\$ 1,401.41	\$ -
300	Yclub/Kuna	\$ -	\$ 5,600.00	\$ 5,600.00	\$ -
302	Art Club	\$ 396.98	\$ 400.00	\$ 796.98	\$ -
307	Band Club	\$ -	\$ 47,960.00	\$ 47,960.00	\$ -
308	Young Republicans	\$ 742.00	\$ 1,250.00	\$ 1,992.00	\$ -
315	FBLA	\$ -	\$ 2,700.00	\$ 2,700.00	\$ -
319	Chorus Club	\$ 2,500.00	\$ 28,845.00	\$ 31,345.00	\$ -
331	FCCLA	\$ 1,263.45	\$ 11,748.00	\$ 13,011.45	\$ -
338	Beta Club	\$ 1,781.00	\$ 2,045.00	\$ 3,826.00	\$ -
334	TSA	\$ 33.65	\$ 1,800.00	\$ 1,833.65	\$ -
353	Book Club	\$ 242.00	\$ 286.00	\$ 528.00	\$ -
354	Animal Protection	\$ 437.00	\$ 905.00	\$ 1,342.00	\$ -
361	Hosa	\$ 3,011.84	\$ 6,300.00	\$ 9,311.84	\$ -
362	Hosa National	\$ 753.66	\$ 24,600.00	\$ 25,353.66	\$ -
378	FFA Dairy Team	\$ 51,372.51	\$ 110,600.00	\$ 161,972.51	\$ -
379	FFA	\$ 1,483.38	\$ 58,016.62	\$ 59,500.00	\$ -
386	Year Book	\$ 8,850.00	\$ 2,500.00	\$ 11,350.00	\$ -
400	Chess Club	\$ 443.39	\$ 100.00	\$ 543.39	\$ -
407	National Society	\$ 328.05	\$ 1,220.00	\$ 1,548.05	\$ -
410	Spanish Honor Society	\$ 94.64	\$ -	\$ 94.64	\$ -
412	Educators Rising	\$ 408.00	\$ 768.00	\$ 1,176.00	\$ -
45	Military Readiness	\$ 84.47	\$ 200.00	\$ 284.47	\$ -
417	Academic Team	\$ 23.96	\$ 120.00	\$ 143.96	\$ -
418	History Club	\$ 20.00	\$ 400.00	\$ 420.00	\$ -
511	Faculty Vending	\$ 1,588.69	\$ 3,000.00	\$ 4,588.69	\$ -
513	Student Vending	\$ 798.00	\$ 2,000.00	\$ 2,798.00	\$ -
601	General	\$ 4,198.00	\$ 4,225.00	\$ 8,423.00	\$ -
699	The Den	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
700	Prom	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -
711	Sr. Picnic	\$ 791.35	\$ 1,200.00	\$ 1,991.36	\$ -
712	Sr. Grad lunch	\$ 67.00	\$ 1,700.00	\$ 1,767.00	\$ -
722	Class 2020 PG	\$ 1,223.77	\$ 4,000.00	\$ 5,223.77	\$ -
723	Class 2021 PG	\$ 930.35	\$ 1,600.00	\$ 2,530.35	\$ -
800	Arbiter Pay	\$ -	\$ 19,000.00	\$ 19,000.00	\$ -
801	Student Field Trip	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
802	FCA	\$ 1,465.44	\$ 3,000.00	\$ 4,465.44	\$ -
803	Athletics	\$ -	\$ 28,000.00	\$ 28,000.00	\$ -
805	District Tournament	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -
807	Concession	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -
809	Charitable Gaming	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -



**F-SA-4A**

**Submit to Principal By April 15**

**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	SCHS	Year	2019-20
Activity Account	Y CLUB/KUNA 300		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
<b>RECEIPTS</b>		
Club Fees	300	
Concession	250	
KYA Conference	2000	
Kuna Conference	2000	
CANDY	300	
SCENTSY	100	
Tupperware	100	
Popsicles	400	
Krispy Kreme	150	
<b>EXPENDITURES</b>		
Kya Conference		2000
Kuna Conference		2000
YCLUB Affiliation		100
Subs		400
Rooms		300
Kuna Supplie		800
Totals	5600	5600

Lee Ann Day LAD  
Sponsor/Club Treasurer  
4/1/19  
Date

Steph Wells  
Principal  
4/03/19  
Date

Submit to Principal By April 15

**F-SA-4A**

**Submit to Principal By April 15**

**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	Spencer County High School	Year	2019-2020
Activity Account	Band Club <i>307</i>		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
<b>RECEIPTS</b>		
All-District Band Audition fee \$5/student	\$200	
All-District Band Folder Fee \$20/student	\$300.00	
UofL Marching Day \$15/student	\$700.00	
EKU Marching Day \$10/student	\$200.00	
UK Marching Day	\$150.00	
All State Band \$150/student	\$450.00	
WKU Honors Band \$130/student	\$910.00	
EKU Honors Band \$130/student	\$650.00	
UofL Honors Band \$30/student	\$300.00	
Solo & Ensemble	\$400.00	
Band Trip \$450/student	\$36,000.00	
Mattress fundraiser	\$1,500.00	
Pancake Breakfast	\$2,000.00	
Spirit Wear	\$1,200.00	
Mixed Design Fundraiser	\$1,500.00	
World's Finest Chocolate	\$1,500.00	
<b>EXPENDITURES</b>		
All-District Auditions		\$200.00
All-District Band Folder Fee \$20/student		\$300.00
UofL Marching Day \$15/student		\$700.00
EKU Marching Day \$10/student		\$200.00
UK Marching Day		\$150.00
All State Band \$150/student		\$450.00
WKU Honors Band \$130/student		\$910.00
EKU Honors Band \$130/student		\$650.00
UofL Honors Band \$30/student		\$300.00
Solo & Ensemble		\$400.00
Band Trip \$450/student		\$40,500.00
Spirit Wear		\$1,200.00
Leadership conference		\$ 600.00
All-State Auditions \$25/student		\$300
KMEA Assessment Fee		\$150
KMEA Assessment Expenses (Sub/Bus)		\$900
Totals	\$47,960.00	\$47,960.00

*Jana Alcorn*  
Sponsor/Club Treasurer

*Steph Wells*  
Principal

*3/28/19*  
Date

*4/03/19*  
Date

Submit to Principal By April 15

**F-SA-4A**

School	SCHS	Year	2019-20
Activity Account	TARS 308		

[illegible]

Donna Beaulieu  
Sponsor/Club Treasurer

  
Principal

Date \_\_\_\_\_

Date \_\_\_\_\_

**Submit to Principal By April 15**

**F-SA-4A**

School	SCHS	Year	19-20
Activity Account	FBLA 315		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
<b>RECEIPTS</b>		
Slushy Sales	1000.00	
Dues	500.00	
Regional Conference	200.00	
State Conference	500.00	
Country meals	500.00	
<b>EXPENDITURES</b>		
National Dues		226.00
State Dues		200.00
Regional Conference		600.00
State Conference		400.00
Field trips		400.00
Monthly meetings		474.00
Nat. Conf.		400.00
Totals	2700.00	2700.00

**Name** Demice Coke  
**Sponsor/Club Treasurer**  
**Date** 3/28/19

Principal Suzanne Wells  
Date 4/03/19


**Submit to Principal By April 15**

## F-SA-4A

<b>School</b>	<b>SCHS</b>	<b>Year</b>	<b>2019-20</b>
<b>Activity Account</b>	<b>Choir Club Acc # 319</b>		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	2500	
RECEIPTS		
Century Resources	1000	
Lil Caesars	400	
Car Wash	500	
Donations	750	
Winter Formal	500	
Yankee Candle	750	
KMEA ALL STATE FEE	450	
KMEA Aud	120	
Formal Fashion	3250	
KYACDA	125	
SpiritWear	1000	
Trip fee	20000	
EXPENDITURES		
KMEALLST		450
KMEA AUD		120
KYACDA		315
Formal Fashion		3250
Spirit Wear		2000
UL Choir		264
Banquet		1946
Trip		22500
Winter Formal		500
Totals	31345	31345

**Kelsi Edelen**  
**Sponsor/Club Treasurer**

  
Principal

**Date** 4/1/2019

4/02/15

**Submit to Principal By April 15**

**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

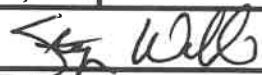
F-SA-4A

School	SCHS	Year	2019-2020
Activity Account	FCCLA - Activity Account #331		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$1,263.45	
<b>RECEIPTS</b>		
Dues	\$3,000.00	
Bears Boutique	\$1,768.00	
Other Funrasiers	\$2,000.00	
Student Travel and Meeting Fees	\$5,000.00	
<b>EXPENDITURES</b>		
National and State Dues		\$2,268.00
Club Supplies		\$2,500.00
Funraiser Supplies		\$1,117.77
Travel and Meeting Fees		\$7,125.68
<b>Totals</b>	<b>\$13,031.45</b>	<b>\$13,011.45</b>

Amanda Vance/ April Roberts  
Sponsor/Club Treasurer

Date 3/28/2019

  
Principal  
4/03/19  
Date

Submit to Principal By April 15


**F-SA-4A**

School	Spencer County High School	Year	2019-2020
Activity Account	Beta 338		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1781	
<b>RECEIPTS</b>		
Club Dues	1095	
Graduation Cords	700	
Apparel	250	
<b>EXPENDITURES</b>		
New Member Registration		2297
Induction Ceremony		79
State Convention		200
Graduation Cords		700
Apparel		250
Supplies for Events		300
Totals	3826	3826

*Amber Martin*  
Sponsor/Club Treasurer

**Date** 3/29/2019

  
Principal

**Date** 4/03/19

**Submit to Principal By April 15**



# **SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

School Spencer County High  
Activity Account Book Club / Starbooks **353**

Year 2019-2020

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$242.00	
RECEIPTS		
Starbooks Sales	\$250.00	
Student fee \$3.00 ~ 12	\$36.00	
EXPENDITURES		
Arts & crafts		\$100.00
Snacks		\$50.00
Books		\$50.00
Coffee supplies		\$328.00
TOTALS	\$528.00	\$528.00

Sarah J. Dhouse  
Sponsor/Club Treasurer

3/28/19  
Date


Steph Webb  
Principal

4/03/19  
Date

Submit to Principal by April 15

## F-SA-4A

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	437	
<b>RECEIPTS</b>		
Candy Bar Sales	605	
Apparel	50	
Donut Sales	250	
<b>EXPENDITURES</b>		
Apparel		392.5
Events and Supplies		382
Worlds Finest Chocolate		455
Krispy Kreme		112.5
Totals	1342	1342

  
Principal

Date 4/03/19

**Submit to Principal By April 15**

**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	SCHS	Year	2019-20
Activity Account	HOSA 301		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	3011.84	
<b>RECEIPTS</b>		
membership dues	3600.00	
Apparel fundraisers	1500.00	
Cookie dough	700.00	
Awards banquet	500.00	
<b>EXPENDITURES</b>		
membership		3600.00
apparel fundraiser		1500.00
Cookie Dough		700.00
Awards banquet		500.00
transportation		1000.00
Club Events		2011.84
Totals	9311.84	9311.84

Darolyn Beaumerson  
Sponsor/Club Treasurer

Steph Wells  
Principal

Date 3-27-19

Date 4/03/19

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	SNHS	Year	2019-20
Activity Account	362 HOA National		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	753.66	
<b>RECEIPTS</b>		
State registration 80.00 per student x 40	3200.00	
State hotel 60.00 x 40	2400.00	
National registration 50.00 x 40	2000.00	
National hotel 250 x 20	5000.00	
National travel 600 x 20	12,000.00	
<b>EXPENDITURES</b>		
State registration		3200.00
State hotel		2400.00
National registration		2000.00
National hotel		5000.00
National travel		12,000.00
Club Events		753.66
Totals	25,353.66	25,353.66

Dorothy Beaumason  
Sponsor/Club Treasurer

Steph Wells  
Principal

Date

3-27-19

Date

4/03/19

Submit to Principal By April 15

**F-SA-4A**

<b>School</b>	<b>SCHS</b>	<b>Year</b>	<b>2019-20</b>
<b>Activity Account</b>	<b>Acc # 378 Dairy Team</b>		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	51372.51	
<b>RECEIPTS</b>		
Donations	15000	
Advisor Reimb	5000	
Student,Parent and Guest fee	90000	
Cow Camp fee	300	
4-H fee Competitions	300	
<b>EXPENDITURES</b>		
Advisor sub pay		500
Cow Camp fee		300
4-H Cometition fee		300
Team Transp fuel		500
Team Meals		1000
Team Hotel		2000
Team Jackets		1000
Awards		2000
Team mailings		400
Europe travel expenses		153972.51
Totals	161972.51	161972.51

**Bland Baird**  
**Sponsor/Club Treasurer**

**Date** 3/29/2019

Principal

Date \_\_\_\_\_


**Submit to Principal By April 15**

## F-SA-4A

School	SCHS	Year	2019-20
Activity Account	FFA 379		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1483.78	
<b>RECEIPTS</b>		
Pecan Cards	10,516.62	
Fruit Sales	20000	
Tax Show	8000	
Member Payments	12000	
Pig Roast	4000	
<del>Mechanical Equipment</del>	<del>4000</del>	
Farm Machinery Show	3500	
<b>EXPENDITURES</b>		
Member Supplies		4500
EFA Banquet		9000
National Convention		5000
EFA Camp		3000
Recreational		1500
Postage		1500
Field Trips		1500
Pecan Card Payment		5500
Fruit		12000
Tax Show		2500
State Conventions		8500
Transportation		3500
<b>Totals</b>	<b>59,500</b>	<b>59,500</b>

Daniel Donohay  
Sponsor/Club Treasurer

  
Principal

4-1-19  
Date

**Date** 4/03/19

**Submit to Principal By April 15**

## F-SA-4A

School	SCHS	Year	2019-20
Activity Account	Yearbook	386	

[illegible]

**Amber Martin**  
**Sponsor/Club Treasurer**

**Date** 4/3/2019

Principal 4/03/19

Date \_\_\_\_\_

**Submit to Principal By April 15**

**Submit to Principal within first 30 days of school year or within 30 days of first transaction.**

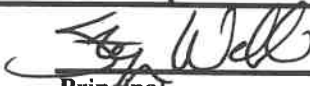
**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	Spencer County High School	Year	2019-2020
Activity Account	National Honor Society <b>407</b>		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	328.05	
<b>RECEIPTS</b>		
Dues (\$10.00 per member)	\$530.00	
Money collected for charity (same in as out)		
Stoles for Graduation	\$440.00	
Kiss the seniors good-bye fund raiser	\$250.00	
<b>EXPENDITURES</b>		
Breakfast for charity winners		\$75.00
Induction Cermony Refreshments		\$100.00
Stoles for Graduation		\$440.00
National Dues		\$385.00
Doggie Day Event Supplies		\$70.00
Chapter Supplies		\$278.05
Student projects & Charity Event supplies		\$200.00
<b>Totals</b>	<b>1548.05</b>	<b>\$1,548.05</b>

Mary E. Baldock  
Sponsor/Club Treasurer  
3/28/2019  
Date

  
Principal  
4/03/19  
Date

Submit to Principal By April 15

**F-SA-4A**

School	SCHS	Year	2019-2020
Activity Account	Spanish Honor Society 410		

[illegible]

Whitney Berger  
Sponsor/Club Treasurer

3/28/19

Date

Principal

4/03/19  
Date

**Submit to Principal By April 15**

**F-SA-4A**

**Submit to Principal By April 15**

School	SPENCER COUNTY HIGH SCHOOL	Year 2019-2020
Organization Name	Military Readiness	415
Organization Address	520 Taylorsville Rd Taylorsville KY 40071	

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	84.47	
Dues	200.00	
EXPENDITURES		
Shirts for Students		250.00
Equipments		34.47
Totals	284.47	284.47

**J. Wilkins**   
**Organization Treasurer**

**M. Hall** *Michael Hall*  
**Organization President**

*[Signature]*  
Principal

Date 4/03/19

**Submit to Principal within first 30 days of school year or within 30 days of first transaction.**

**F-SA-4A**

School	SCHS	Year	2019-2020
Activity Account	Academic team 417		

[illegible]

**Sponsor/Club Treasurer**

**Date**

Principal

Date \_\_\_\_\_

**Submit to Principal By April 15**

**F-SA-4A**

School	SCHS	Year	2019-20
Activity Account	Acc # 418 History Club		

[illegible]

**Chad Sullivan**  
**Sponsor/Club Treasurer**

Principal *John Well*

**Date** 4/1/2019

**Date** 4/1/2019

**Submit to Principal By April 15**


**F-SA-4A**

School	SCHS	Year	2019-20
Activity Account	511 FAC VENDING		

[illegible]

Steve Webb  
Sponsor/Club Treasurer

Date 4-1-19

  
Principal

Principal

4/03/19

Date \_\_\_\_\_

**Submit to Principal By April 15**

**F-SA-4A**

<b>School</b>	<b>SCHS</b>	<b>Year</b>	<b>2019-20</b>
<b>Activity Account</b>	<b>Student Vending Acc # 513</b>		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	798	
<b>RECEIPTS</b>		
Student vending proceeds	2000	
<b>EXPENDITURES</b>		
FR field trip fee		798
student celebration		1000
Student awards		1000
Totals	2798	2798

**Steve Webb**  
**Sponsor/Club Treasurer**

**Principal** *Sgt. Webb*

Date \_\_\_\_\_

Principal \_\_\_\_\_  
Date 4/03/19


**Submit to Principal By April 15**

**F-SA-4A**

School	SCHS	Year	2019-20
Activity Account	General Acc# 601		

[illegible]

**Steve Webb**  
**Sponsor/Club Treasurer**

  
Principal

Date \_\_\_\_\_

Date \_\_\_\_\_

**Submit to Principal By April 15**


## F-SA-4A

School	SCHS	Year	2019-20
Activity Account	The Den <i>699</i>		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
<b>RECEIPTS</b>		
Receipts	\$1,500.00	
<b>EXPENDITURES</b>		
T-Shirts		\$675.00
Misc Expenses		\$825.00
Totals	\$1,500.00	\$1,500.00

Mitch Moulty  
Sponsor/Club Treasurer

3/28/19  
Date

  
Principal

Principal \_\_\_\_\_  
Date 4/03/19

**Submit to Principal By April 15**

## F-SA-4A

<b>School</b>	<b>SCHS</b>	<b>Year</b>	<b>2019-20</b>
<b>Activity Account</b>	<b>Acc # 700 Prom</b>		

[illegible]

**Steve Webb /Kim Foster**  
**Sponsor/Club Treasurer**

  
Principal

**Date** 4/1/2019

**Date** 4/1/2019

**Submit to Principal By April 15**



**F-SA-4A**

**Submit to Principal By April 15**



## F-SA-4A

School	SCHS	Year	2019-20
Activity Account	Class of 2021 PG	723	

[illegible]

**Sponsor/Club Treasurer**

Principal

Date \_\_\_\_\_

**4/1/2019**

Date \_\_\_\_\_

**4/1/2019**

**Submit to Principal By April 15**

**F-SA-4A**

School	SCHS	Year	2019-20
Activity Account	Acc # 800 Arbiter Pay		

[illegible]

**Mike Marksbury**  
**Sponsor/Club Treasurer**

Principal

**Date** 4/1/2019

**Date** 4/1/2019

**Submit to Principal By April 15**

## F-SA-4A

School	SCHS	Year	2019-20
Activity Account	Acc# 801 Student Field Trip		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
Field Trip fees	2,000.00	
EXPENDITURES		
Transp cost		1500
Event cost		500
Totals	2000	2000

**Steve Webb**  
**Sponsor/Club Treasurer**

Principal

**Date** 4/1/2019

**Date** 4/1/2019

**Submit to Principal By April 15**



## F-SA-4A

School	SCHS	Year	2019-20
Activity Account	Athletics	803	

[illegible]

Marta Muesely  
Sponsor/Club Treasurer

3/28/19  
Date

*Steph Wells*  
Principal

## Princip

Date \_\_\_\_\_

**Submit to Principal By April 15**

**F-SA-4A**

School	SCHS	Year	2019-20
Activity Account	Acc # 805 District Tourney		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
GATES	5,000.00	
EXPENDITURES		
Schools gates split		3200
Refrees pay		800
Hospitality		500
admin fee		500
Totals	5000	5000

**Mike Marksbury**  
**Sponsor/Club Treasurer**

  
Principal

**Date** 4/1/2019

**Date** 4/1/2019

**Submit to Principal By April 15**

**F-SA-4A**

<b>School</b>	<b>SCHS</b>	<b>Year</b>	<b>2019-20</b>
<b>Activity Account</b>	<b>Acc #807 Concession</b>		

[illegible]

**Sandy Odenbach**  
**Sponsor/Club Treasurer**

  
Principal

**Date** 4/1/2019

**Date** 4/1/2019

**Submit to Principal By April 15**

**F-SA-4A**

School	SCHS	Year	2019-20
Activity Account	Acc # 809 Charitable Gaming		

[illegible]

**Steve Webb**  
**Sponsor/Club Treasurer**

**Steve Webb**  
**Principal**

Date \_\_\_\_\_

Date \_\_\_\_\_

**Submit to Principal By April 15**

**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	SCHS	Year	2019-20
Activity Account	BASEBALL ACC# 815		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	4389	
<b>RECEIPTS</b>		
Little Caesars	1000	
Krispy Kreme	1000	
Chili Supper	2000	
Auction	2000	
Fla Trip fee	10000	
Chile Supper Auction	2000	
Team Hats	500	
Gates	1000	
<b>EXPENDITURES</b>		
Team Hats		500
Krispy Kreme		500
Transportation		3000
Spencer Co Food service		600
Banquet food		1000
Awards		1000
Fla Trip		13000
Micellaneous needs		3289
<b>Totals</b>	<b>22889</b>	<b>22889</b>

Thad Kingsolver  
Sponsor/Club Treasurer

  
Principal

4/1/2019  
Date

4/03/19  
Date

Submit to Principal By April 15

**F-SA-4A**

School	SCHS	Year	2019-20
Activity Account	Boys Basketball	819	

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1,600.00	
<b>RECEIPTS</b>		
Youth Basketball Camps	5,000	
Peach Sales	1,000	
Participation Fee	3,000	
Meet the Bears Night	1,000	
Gate	2,500	
Spirit Wear	1,000	
Kroger Checks	500	
Oaks/Derby	4,000	
Reverse Raffle	1,000	
<b>EXPENDITURES</b>		
New Jerseys		4,000
Travel Gear, shoes, etc.		5,000
Krossover and Hudl		2,000
Transportation		2,000
New Basketball and Tournament		2,000
Banquet and Senior Night		2,000
Team Travel (Pikeville & Danville)		2,000
<b>Totals</b>	<b>19,000</b>	<b>19,000</b>

**Jason Burn**  
**Sponsor/Club Treasurer**

**3/28/2019**  
**Date**

19,000 | 19,000

*Steph Wall*

Principal

4/03/19

Date \_\_\_\_\_

**Submit to Principal By April 15**

## F-SA-4A

School	SCHS	Year	2019-2020
Activity Account	Girls Basketball	823	

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$5,400	
RECEIPTS		
Participation Fee	400 per player 8000	
Daddy Daughter Dance	\$1,500	
Shoot-A-Thon	\$2,000	
Youth Camp	\$1,500	
Skills Clinic	\$500	
EXPENDITURES		
Senior Night		\$1,500
Banquet		\$2,000
Spirit Pack		\$6,000
Equipment		\$2,000
Summer Games		\$1,000
Tournaments		\$1,400
Camps		\$4,000
Hotel, transp meals		1000
Totals	\$18,900	\$18,900

**Sponsor/Club Treasurer**

Principal

Date \_\_\_\_\_

Date \_\_\_\_\_

**Submit to Principal By April 15**

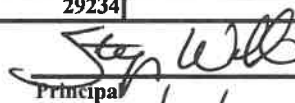
**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	SCHS	Year	2019-20
Activity Account	Dance ACC # 825		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	2134	
<b>RECEIPTS</b>		
Fall DanceClinic	500	
Spring Dance Clinic	500	
Hometown Pizza Card	1000	
Krispy Kreme	700	
Little Caesars	700	
Donations	1000	
Restraunt Fundraisers	1000	
Paint party	1000	
Dance fee	19200	
KDCO Regionals	1500	
<b>EXPENDITURES</b>		
Camp		5500
SPIRITWEAR		1300
CHOREOGRAPHY		2500
Team Fee		5000
Fundraiser Expenditures		1000
Award/banquet		1300
Uniforms		4500
Hotels, meals, transp		8134
<b>Totals</b>	<b>29234</b>	<b>29234</b>

Sabrina Barnett  
Sponsor/Club Treasurer

  
Principal

Date

4/23/19

Date

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	SOHS	Year	2019-20
Activity Account	CHEER		827

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
<b>RECEIPTS</b>		
Overleader Fees	5000-	
Station Over summer camp	1250-	
Disney Princess summer camp	1000-	
MS Over Camp	1800-	
Car washes	200-	
Cap Sales	1500-	
Cheer-a-thon	1200-	
Summer Body Boot Camp	500-	
Shaker pom pom sales	1000-	
BW3 Dinner Night	300-	
Krispy Kreme sales	1000-	
Fall cheer camp	625-	
<b>EXPENDITURES</b>		
uniforms		3500-
cheer spirit pack (shoes + camp wear)		3500-
UCA camp		4800-
competition fees		400-
choreography fee		1000-
competition music		400-
white pomms		150-
competition practice facility		200-
mats		2000-
banquet		300-
senior gifts		100-
camp transportation		225-
<b>Totals</b>	16,575	16,575

Sponsor/Club Treasurer

3/29/2019

Date

Principal

4/03/19

Date

Submit to Principal By April 15

**F-SA-4A**

School	SEHS	Year	2019-20
Activity Account	Cross Country 828		

[illegible]

Bill Talley  
Sponsor/Club Treasurer

3-28-19  
Date

Steph Will  
Principal

Principal \_\_\_\_\_  
4/03/19  
\_\_\_\_\_  
Date

**Submit to Principal By April 15**

**F-SA-4A**

School	SCHS	Year	2019-20
Activity Account	Boys Golf	829	

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$289.00	
<b>RECEIPTS</b>		
Player shirts	\$2,000.00	
Putt a thon	\$1,000.00	
Fundraiser, etc.	\$500.00	
<b>EXPENDITURES</b>		
Player shirts		\$2,000.00
Tournament fees		\$1,500.00
Equipment, misc.		\$289.00
<b>Totals</b>	<b>\$3,789.00</b>	<b>\$3,789.00</b>

**Sandy Odenbach**  
**Sponsor/Club Treasurer**

**3/25/2019**

Date \_\_\_\_\_

\$5,789.00  
Sgt. Wall  
Principal

4/03/19

Date \_\_\_\_\_

**Submit to Principal By April 15**

## F-SA-4A

School	SCHS	Year	2019-20
Activity Account	Girls Golf <i>831</i>		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$176.00	
<b>RECEIPTS</b>		
Player shirts	\$400.00	
Putt a thon	\$250.00	
Fundraiser, etc	\$250.00	
<b>EXPENDITURES</b>		
Player shirts		\$400.00
Tournament fees		\$400.00
Equipment, misc.		\$276.00
<b>Totals</b>	<b>\$1,076.00</b>	<b>\$1,076.00</b>

**Sandy Odenbach**  
**Sponsor/Club Treasurer**

**Date** 3/25/2019

Principal 4/03/19  
Date

**Submit to Principal By April 15**

**F-SA-4A**

School	SCHS	Year	2019-2020
Activity Account	Boys Soccer 832		

[illegible]

Durham Moore  
Sponsor/Club Treasurer

3/27/2019  
Date

*Steph Will*  
Principal

4/03/19

Date \_\_\_\_\_

**Submit to Principal By April 15**

**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	SCHS	Year	2019/2020
Activity Account	Girls Soccer <del>833</del>		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1,784.22	
<b>RECEIPTS</b>		
Fundraisers	5,000	
Gates	2,000	
Player fee @ 500 per player	10,000	
<b>EXPENDITURES</b>		
Uniforms		5,000
awards		784.22
equipment		4,000
transportation		2,000
food		250
camp		5,000
banquet		1,750
<b>Totals</b>	<b>18,784.22</b>	<b>18,784.22</b>

Hank Hogan  
Sponsor/Club Treasurer

3/28/19  
Date

[Signature]  
Principal

4/03/19  
Date

Submit to Principal By April 15

**F-SA-4A**

School	SCHS	Year	2019-2020
Activity Account	Softball		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
Participation Fee	400 per player 8000	
Golf Scramble	\$1,500	
Alumni Night	\$500	
JV Tournament	\$1,000	
Banner Sales	\$1,000	
Youth Camp	\$500	
Skills Clinic	\$500	
EXPENDITURES		
Transportation		3000
Tournament Fees		1000
Equipment		1500
Field Maintenance		1000
Spirit Pack		2500
Camps		2000
Hotel ,meal, transportation		2000
Totals	\$13,000	\$13,000

**John Howie**  
**Sponsor/Club Treasurer**

## Principa

Date \_\_\_\_\_

Date \_\_\_\_\_

**Submit to Principal By April 15**

**F-SA-4A**

School	SCHS	Year	2019-20
Activity Account	Acc # 836 Swim	836	

[illegible]

**Tom Coons**  
**Sponsor/Club Treasurer**

  
Principal

**Date** 4/1/2019

**Date** 4/1/2019

**Submit to Principal By April 15**





**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

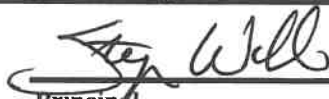
F-SA-4A

School	Spencer County High School	Year	2019-2020
Activity Account	Volleyball <i>840</i>		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	2587	
RECEIPTS	2475	
June Camp	1500	
Apparel and Equipmen	2700	
November Camp	1500	
Serve-a-thon	1200	
Boys Vball Tourney	600	
EXPENDITURES		
Travel		2625
Trophies		300
Banquet		500
Var Tournament		825
JV / FR toournaments		450
Blue Grass State Games		450
Practice Balls		525
New nets (plus install)		3727
Additional Jerseys		2700
Carts and Equipment		300
Game Balls		160
Totals	12562	12562

Douglas Coan  
Sponsor/Club Treasurer

4/1/2019  
Date

  
Principal  
4/03/19  
Date

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND  
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	SC #3	Year	2020
Activity Account	Track 842		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$1209	
RECEIPTS		
Track fee 20 Athletes @ \$75 each	\$1500	
EXPENDITURES		
Race fee 10 races @ \$150 each		\$1500
Uniforms		\$403
Track equipment		\$403
Awards		\$403
Totals	\$2709	\$2709

Bill Tally  
Sponsor/Club Treasurer

Steve Wells  
Principal

3-28-19  
Date

4/03/19  
Date

Submit to Principal By April 15


## F-SA-4A

School	SCHS	Year	2019-20
Activity Account	Football Activity Account	843	

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
<b>RECEIPTS</b>		
Lift-a-thon	\$3,500.00	
Mulch Sale	\$3,000.00	
Oaks/Derby	\$6,000.00	
Discounty Card	\$5,000.00	
Gate Proceeds	\$12,000.00	
DQ Discount Cards	\$1,500.00	
<b>EXPENDITURES</b>		
Reconditioning		\$2,500.00
Helmet Purchases		\$3,000.00
Travel		\$4,000.00
Player Spirit Packs		\$3,000.00
Food For Players		\$1,000.00
Awards		\$750.00
Banquet		\$750.00
Misc Equipment Purchases		\$12,000.00
Misc Team Expenses		\$4,000.00
<b>Totals</b>	<b>\$31,000.00</b>	<b>\$31,000.00</b>

Mark Mearls  
Sponsor/Club Treasurer

3/28/19  
Date

\$31,000.00	\$31,000.00
	
Principal	

Principal \_\_\_\_\_  
4/03/19  
Date \_\_\_\_\_

**Submit to Principal By April 15**


**F-SA-4A**

School	SCHS	Year	2019-20
Activity Account	Bass fishing 844		

[illegible]

Kyle L. Beard  
Sponsor/Club Treasurer

3-27-19  
Date

  
Principal

Principal \_\_\_\_\_  
Date 4/03/19

**Submit to Principal By April 15**


**F-SA-4A**

School	SEHS	Year	2019-20
Activity Account	Wrestling 845		

[illegible]

Scotty Thompson  
Sponsor/Club Treasurer

3-28-19  
Date

  
Principal

Principal \_\_\_\_\_  
4/03/19  
\_\_\_\_\_  
Date

**Submit to Principal By April 15**


**F-SA-4A**

School	SCHS	Year	2019-2020
Activity Account	848 Archery		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1,368.13	
RECEIPTS		
Archery Team fees		
(120 x 30)	3,600	
Shoot-a-thon	500	
EXPENDITURES		
Uniform		
(20 each)		600
Tournament Fees		
(80 each)		2,400
Equipment Repairs		
(40 each)		1,200
New Equipment		168.13
New Targets		1,500
Banquet		800
Totals	5,468.13	5,468.13

Spencer Nash  
Sponsor/Club Treasurer

Date 3/27/19

  
Principal

4/03/19  
Date

**Submit to Principal By April 15**

**F-SA-4A**

School	SCHS	Year	2019-20
Activity Account	FOODS 2019-20 New Acc		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
Student fees	1500	
EXPENDITURES		
Meats		500
Fruits & Veggies		350
Dairy products		350
Misc supplies		300
Totals	1500	1500

**Darilyn Hamilton**  
**Sponsor/Club Treasurer**

**Date** 4/3/2019

Principal \_\_\_\_\_  
Date 4/03/19

**Submit to Principal By April 15**