

MUNICIPAL ORDER 10-2019

A MUNICIPAL ORDER AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE AN APPLICATION FOR A FY2019 COMPETITIVE GRANT THROUGH THE KENTUCKY 911 SERVICE BOARDS IN AN APPROXIMATE AMOUNT NOT TO EXCEED \$30,307.50, THE PROCEEDS OF WHICH WILL BE UTILIZED BY THE CITY OF OWENSBORO TO PURCHASE RADIO CONSOLE EQUIPMENT FOR USE BY THE OWENSBORO-DAVISS COUNTY CENTRALIZED 911 COMMUNICATIONS CENTER; A TEN PERCENT (10%) MATCH BEING REQUIRED BY THE CITY.

WHEREAS, the Owensboro-Daviess County Centralized 911 Communications seeks to file an application for a FY2019 Competitive Grant through the Kentucky 911 Service Boards in an approximate amount not to exceed \$30,307.50 the proceeds of which the City of Owensboro will purchase radio console equipment; and

WHEREAS, the radio console equipment will be used if one (1) of the nine (9) radio consoles goes down and can be set up quickly in case of a major event; and

WHEREAS, a ten percent (10%) match is required of applicants for this grant.

NOW, THEREFORE, BE IT ORDERED BY THE CITY OF OWENSBORO, KENTUCKY, AS FOLLOWS:

Section 1. That the Mayor be, and he hereby is, authorized and directed to execute a grant application to be filed with the 911 Emergency Service Boards for the FY2019 State 911 Emergency Service Board Program for grant funds in an approximate amount not to exceed \$30,307.75, the proceeds of which the City of Owensboro will purchase radio console equipment, for which a ten percent (10%) match shall be required from the City.

Section 2. That the Mayor, City Manager and appropriate staff members are hereby authorized and directed to execute any and all other agreements, instruments or documents necessary and appropriate to effectuate and implement any grants awarded to the City.

INTRODUCED, PUBLICLY READ AND FINALLY APPROVED ON ONE READING, this the 7th day of May, 2019.

Thomas H. Watson, Mayor

ATTEST:

Beth Cecil, City Clerk



2019 Kentucky 911 Services Board grant application cover sheet

Lead applicant agency Owensboro-Daviess County Central Dispatch

Example: 911 Board, City, County Fiscal Court, State Agency

Application number 19-035

Project title Radio Console Equipment Owensboro-Daviess County

Qualifying Funding Category (check one):

- ☐ 1. Connection to existing Host/Remote configuration approved by the Board
- ☒ 2. New or improved 911 support equipment
- ☐ 3. Regional Host/Remote proposals outside of current Board approved deployments
- ☐ 4. Other projects that meet the spending criteria outlined in 202 KAR 6:090

Budget Summary: (Budget costs should match any requested vendor quotes. Local match must be subtracted from the subtotal and not included in the total amount requested)

\$ <u>30,307.50</u>	Equipment
\$ _____	Management & Administration
\$ _____	Other:
\$ <u>3,030.75</u>	Local Match (this amount should be subtracted from subtotal)
\$ <u>27,276.75</u>	Total Amount Requested

Program Officials:

	Authorizing Official <i>Judge/Executive, Mayor, etc.</i>	Project Manager <i>Day-to-day grant manager</i>	Financial Officer <i>Treasurer, City Clerk, etc.</i>
Name	<u>Thomas H. Watson</u>	<u>Paul E. Nave</u>	<u>Angela M. Hamric</u>
Title	<u>Mayor</u>	<u>911 Director</u>	<u>Director of Finance and Support Services</u>
Signature	_____	_____	_____
Date	<u>April 18, 2019</u>	<u>April 18, 2019</u>	<u>April 18, 2019</u>



Include this Page in your Application

(A) Cover Sheet
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Project Description and justification

Describe the details of your project. What is the purpose and end goal of the project; the specific utilization of grant funds; and the impact on and improvement to your current 911 operations? Refer to "2019 Application Guidelines" (page 7 of this document) for guidance on information to include in the project description. Add additional typed pages as needed. (Recommended: 1-3 pages)

*Please see attached Project Description and Justification page.



Include this Page in your Application

(C) Project Description
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Radio Console Equipment Owensboro-Daviess County Project# 19-035

Owensboro-Daviess County Central Dispatch currently has nine radio console positions. The City of Owensboro and Daviess County dispatch officially combined in 2010. At each radio console position the dispatcher can communicate with several different agencies including city police, county deputies, EMA, city schools, EMS, city fire and county fire. These consoles are connected to an Astro P25 Motorola trunked radio system and Solacom 911 IP based telephone equipment. This radio equipment the City of Owensboro is trying to acquire can be utilized if a console position quits working. The new equipment can be installed quickly so that the console position is up and running again. At times all nine radio positions are occupied. It is imperative that there is little downtime if a major event happens. The total cost for this project will be \$30,307.50. The City of Owensboro will match ten percent which will be \$3,030.75. So the City of Owensboro is requesting \$27,276.75 for this project.

The entire radio system is monitored by Motorola in Illinois. If Motorola sees something wrong on the system then Motorola contacts dispatch. A dispatcher will then call one of the two full-time radio/network technicians to let them know Motorola has seen an issue on the system. Of course the dispatchers notify the technicians if they have issues also. The radio equipment will be stored in a secure cabinet located at the Owensboro Police Department. The radio equipment will be plugged into the system monthly to make certain that updates are current. All equipment runs off of a building UPS unit which supplies a clean and stable voltage at all times.

Assurances

Acceptance of terms and conditions

The grantee accepts and agrees to comply with all grant terms and conditions. The grantee understands that grants are contingent upon Board review and approval, the availability of funds and an application may only receive partial funding.

Disclaimer

The grantee certifies that the facts and information contained in this application and any attached documents are true and correct. A violation of this requirement may result in revocation of the grant, return of all funds and interest accrued (if any), to the Kentucky 911 Services Board and any other remedy provided by law.

Notification of Awards

The Kentucky 911 Services Board will announce awards upon approval.

Changes

No changes or departures from the original proposal shall be permitted unless the Kentucky 911 Services Board gives prior written authorization. Any unauthorized change will necessitate the return of grant funds.

Failure to utilize grant funds as represented may jeopardize eligibility for future funding.

Authority

I hereby affirm my authority and responsibility for the use of funds requested and further certify that all statements and supporting data in the grant application are true and correct.

Authorizing Official's Signature

Date

Thomas H. Watson

Printed Name

Subscribed and sworn before me this _____ day of _____ 20____

Notary Public



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**(D) Assurances
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PSAP REVENUE/EXPENDITURE REPORT

For the period July 1, 2017 - June 30, 2018

KENTUCKY Office of Homeland Security, Kentucky 911 Services BOARD

PSAP NAME:

City of Owensboro

REVENUE (Amounts received July 1, 2017-June 30, 2018)

(1) Balance of all 911 funds at the beginning of the reporting period.

\$ 547,431.00

(2) Total Amount of CMRS funds received from CMRS Board

\$ 294,626.00

(3) Total Amount of Local 911 fee revenues

\$ 186,894.00

(4) Total Amount of County or City General Funds received in current fiscal year

\$ 2,328,096.00

(5) Total Amount of CMRS Grant Funds received in current fiscal year

(6) Total Amount of Other Grant Funds received in current fiscal year

(7) Total Amount of Interest received in current fiscal year

\$ 14,347.00

(8) Total Amount of Other Funds received in current fiscal year

\$ 5.00

(9) Total 911 funds available

\$ 3,371,399.00

EXPENDITURES

Personnel Cost

(10) Dispatch Supervisor/Director Salary

Total Paid

\$ 66,908.00

(11) Dispatcher Salaries

\$ 1,038,501.00

(12) Mapping/Addressing Salaries

Included in dispatcher salaries

\$ -

(13) Other Salaries

\$ -

(14) Retirement Contribution

\$ 203,563.00

(15) Health Insurance

\$ 255,401.00

(15a) Unemployment Insurance

\$ 3,349.00

(16) Other Fringe Benefits

SS, Workers Comp

\$ 93,638.00

(16a) Sick Leave Payout

\$ 11,406.00

Facility Costs

(17) Capital improvements

\$ -

(18) Lease or rental payments

\$ -

(19) Utilities

\$ 1,467.00

(20) Telephone Service/911 Trunks

\$ 119,109.00

(21) Maintenance

\$ 4,625.00

(22) Emergency Power Equipment

\$ 12,266.00

(23) Insurance

\$ 9,609.00

(24) Furniture and Fixtures

\$ 1,849.00

(25) Office Supplies

\$ 7,283.00

(26) Other Facility Costs

\$ 4,222.00

Training and Memberships

(27) On -Site Training

\$ 2,908.00

(28) Conferences

\$ 3,725.00

(29) Training Related Travel

\$ 6,654.00

(30) Membership Dues

\$ 468.00

Equipment/Software

(31) 911 Controllers

\$ 20,218.00

(32) Telephone Equipment

\$ 10,401.00

(33) Remote 911 Hardware, Modems etc.

\$ 31.00

(34) Computer workstations

\$ 27,358.00

(35) Radio Systems

\$ 33,171.00

(36) CAD System

\$ -

(37) GIS/ Mapping System

\$ -

(38) Software licenses

\$ 4,233.00

(39) Maintenance/Service Agreements

\$ 141,043.00

(40) Other Equipment and Software

\$ 2,283.00

Vehicle Expenses

(41) MSAG development and Maintenance

\$ 274.00

(42) GIS Verification & Testing

\$ -

(43) Other

\$ 4,586.00

Professional Services

(44) Legal

(45) Auditing

(46) Mapping/Addressing

(47) Other

\$ 64,281.00

(48) Total Expenditures

\$ 2,154,830.00

Report Prepared By: Dane' Galloway
Title: Deputy Director of Finance & Support Services
Phone: (270)684-8523
Email: gallowayds@owensboro.org



PSAP BUDGET

For the period July 1, 2018 - June 30, 2019

Kentucky 911 Services Board

PSAP NAME: City of Owensboro
APPLICATION #: _____

REVENUE (Amounts expected to be received July 1, 2018-June 30, 2019)

(2) Total Amount of CMRS funds received from CMRS Board	\$ 274,000.00
(3) Total Amount of Local 911 fee revenues	\$ 175,000.00
(4) Total Amount of County or City General Funds received in current fiscal year	\$ 2,549,175.00
(5) Total Amount of CMRS Grant Funds received in current fiscal year	
(6) Total Amount of Other Grant Funds received in current fiscal year	\$ 27,871.00
(7) Total Amount of Interest received in current fiscal year	\$ 38,000.00
(8) Total Amount of Other Funds received in current fiscal year	\$ -
(9) Total 911 funds available	\$3,064,046.00

EXPENDITURES

Personnel Cost

(10) Dispatch Supervisor/Director Salary	\$ 84,665.00
(11) Dispatcher Salaries	\$ 1,203,421.00
(12) Mapping/Addressing Salaries	
(13) Other Salaries	\$ 14,249.00
(14) Retirement Contribution	\$ 292,877.00
(15) Health Insurance	\$ 257,652.00
(16) Other Fringe Benefits	\$ 115,319.00

Facility Costs

(17) Capital improvements	
(18) Lease or rental payments	
(19) Utilities	\$ 1,600.00
(20) Telephone Service/911 Trunks	\$ 109,292.00
(21) Maintenance	\$ 11,789.00
(22) Emergency Power Equipment	\$ 21,780.00
(23) Insurance	\$ 9,778.00
(24) Furniture and Fixtures	
(25) Office Supplies	\$ 6,650.00
(26) Other Facility Costs	\$ 600.00

Training and Memberships

(27) On -Site Training	\$ 1,500.00
(28) Conferences	\$ 9,047.00
(29) Training Related Travel	
(30) Membership Dues	\$ 888.00

Equipment/Software

(31) 911 Controllers	\$ 6,300.00
(32) Telephone Equipment	\$ 2,800.00
(33) Remote 911 Hardware, Modems etc.	
(34) Computer workstations	\$ 8,550.00
(35) Radio Systems	\$ 46,663.00
(36) CAD System	\$ 200,000.00
(37) GIS/ Mapping System	
(38) Software licenses	\$ 29,600.00
(39) Maintenance/Service Agreements	\$ 336,553.00
(40) Other Equipment and Software	\$ 5,489.00

Vehicle Expenses

(41) MSAG development and Maintenance	\$ 624.00
(42) GIS Verification & Testing	
(43) Other	\$ 2,250.00

Professional Services

(44) Legal	
(45) Auditing	
(46) Mapping/Addressing	
(47) Other	\$ 118,913.00
(48) Total Expenditures	\$2,898,849.00

I, Dane' Galloway
(Typed Name of Report Preparer/Reviewer)

Certify that I have written or reviewed this report and that all the information in the report is true and correct as of this date.



Include this Page in your Application

(F) Financial Reports

B) Items to be purchased on State Price Contract

Vendor selected: Motorola Solutions

Master agreement (MA) #: MA 758 1800000118

Item #(s): 72500

Please include the following documentation if Option B was selected:

- A copy of the vendor quote and description of services to be provided.

C) Items to be purchased qualify for sole source exemption

Vendor selected: _____

Please include the following documentation if Option C was selected:

- A copy of the vendor quote and description of services to be provided.
- A narrative signed by your purchasing official (County/City Treasurer or the equivalent) justifying the Sole Source Exemption.

D) Items to be purchased do not exceed \$20,000

Vendor selected: _____

Please include the following documentation if Option D was selected:

- A copy of the vendor quote and description of services to be provided.

This form MUST be signed by your purchasing official (county/city treasurer or the equivalent).

"I certify that the information reported in this document is true and the Kentucky Model Procurement Code (KRS 45A) was followed in deciding how to purchase the items requested in this grant application."

_____	Director of Finances and Support Services	<u>April 18, 2019</u>
Signature	Title	Date



Include this Page in your Application

(F) Procurement Dec.
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September 18, 2018
City of Owensboro
Attn: Paul Nave
222 E 9th Street
Owensboro, KY 42303

Subject: MCC7500

Dear Paul:

Please find below the pricing for the requested MCC7500 Dispatch Console. This will be for system release 7.18

This dispatch console matches your existing Motorola Dispatch Center Consoles allowing for proper public safety functions.

Pricing is State of KY Contract Doc ID No: MA 758 1800000118

MCC7500: \$30,307.50

Qty	Description	Nomenclature	Price	25% KY Discount
1	MOTOROLA VOICE PROCESSOR MODULE	B1933	\$11,920.00	\$8,940.00
1	MCC 7500 ASTRO 25 SOFTWARE	B1905	\$250.00	\$187.50
1	ADD: MCC 7500 BASIC CONSOLE FUNCTIONALITY SOFTWARE LICENSE	CA01642AA	\$12,000.00	\$9,000.00
1	ADD: MCC 7500 / MCC 7100 TRUNKING OPERATION	CA01643AA	\$5,000.00	\$3,750.00
1	ADD: MCC 7500 SECURE OPERATION	CA00147AF	\$3,250.00	\$2,437.50
1	ADD: AES ALGORITHM	CA00182AB	\$750.00	\$562.50
1	ADD: AC LINE CORD, NORTH AMERICAN	CA00140AA	\$0.00	\$0.00
1	DUAL IRR	DDN2090	\$2,935.00	\$2,201.25
1	WINDOWS SUPPLEMENTAL FULL CONFIG	T7448	\$50.00	\$37.50
2	MCC SERIES DESKTOP SPEAKER	B1912	\$900.00	\$675.00
0	MCC SERIES DESKTOP GOOSENECK MICROPHONE	B1914	\$0.00	\$0.00
2	MCC SERIES HEADSET JACK	B1913	\$400.00	\$300.00
1	PROVIDES ONE DUAL PEDAL FOOTSWITCH FOR USE WITH MOTOROLA MCC 7500 DISP	DSTWIN6328A	\$290.00	\$217.50
1	MCAFFEE WINDOWS AV CLIENT	T7885	\$165.00	\$123.75
1	Z2 MINI WORKSTATION 258G 8G NON RET	TT3225	\$2,500.00	\$1,875.00
				\$30,307.50

Note: No installation, Monitor, or Gooseneck Mic is included in this cost. It is assumed that there is current core license and switch / router ports available for the addition of this MCC7500.

Thanks,

Bill Wilson
Motorola Solutions Inc.
Senior Account Manager
Phone: (502) 396-3565