

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School : Todd Co Central High School

Year 2019-20

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	\$ 8,000.00	\$ 4,125.00	\$ 7,100.00	\$ 5,025.00
Athletics	\$ 10,000.00	\$ 29,550.00	\$ 22,700.00	\$ 16,850.00
Game Concessions	\$ 12,000.00	\$ 25,000.00	\$ 15,245.00	\$ 21,755.00
Greenhouse	\$ 2,500.00	\$ 4,500.00	\$ 3,800.00	\$ 3,200.00
Drama	\$ 600.00	\$ 850.00	\$ 800.00	\$ 650.00
Family/Consumer Science	\$ 460.00	\$ -	\$ 200.00	\$ 260.00
Academic Team	\$ -	\$ -	\$ -	\$ -
Band	\$ 5,500.00	\$ 20,000.00	\$ 18,600.00	\$ 6,900.00
Students/PBIS	\$ 3,000.00	\$ 2,600.00	\$ 2,500.00	\$ 3,100.00
PE Fund	\$ 400.00	\$ 750.00	\$ 900.00	\$ 250.00
Coaches VS Cancer	\$ 10.00	\$ -	\$ -	\$ 10.00
Spilled Ink Literary Club	\$ 550.00	\$ 500.00	\$ 600.00	\$ 450.00
FFA	\$ 8,000.00	\$ 35,000.00	\$ 42,200.00	\$ 800.00
GT Class	\$ -	\$ -	\$ -	\$ -
Beta Club	\$ 3,000.00	\$ 5,100.00	\$ 6,100.00	\$ 2,000.00
Art Club	\$ 200.00	\$ -	\$ 90.00	\$ 110.00
Student Council	\$ 2,000.00	\$ 4,800.00	\$ 3,700.00	\$ 3,100.00
FCCLA Club	\$ 680.00	\$ -	\$ -	\$ 680.00
Spanish Club	\$ 220.00	\$ 485.00	\$ 325.00	\$ 380.00
STLP	\$ -	\$ -	\$ -	\$ -
Yearbook	\$ 8,900.00	\$ 10,600.00	\$ 16,055.00	\$ 3,445.00
Library Fund	\$ 500.00	\$ 250.00	\$ 400.00	\$ 350.00
TC Pep Club	\$ 780.00	\$ -	\$ 150.00	\$ 630.00
CPR Fund	\$ 25.64	\$ -	\$ -	\$ 25.64
Rebels For Christ	\$ 44.35	\$ -	\$ -	\$ 44.35
Dance Team	\$ 1,000.00	\$ 8,700.00	\$ 8,010.00	\$ 1,690.00
Science Dept	\$ 155.11	\$ -	\$ -	\$ 155.11
Cheerleader Fund	\$ 6,200.00	\$ 19,500.00	\$ 19,420.00	\$ 6,280.00
Future Educators of America	\$ 342.44	\$ -	\$ -	\$ 342.44
National Honor Society	\$ 1,080.00	\$ 800.00	\$ 1,685.00	\$ 195.00
Faculty Lounge	\$ 500.00	\$ 520.00	\$ 750.00	\$ 270.00
School Fees	\$ 60.00	\$ 5,000.00	\$ 5,000.00	\$ 60.00
TCCHS PTO	\$ -	\$ 500.00	\$ 500.00	\$ -
TCCHS Veteran's Day Program	\$ 600.00	\$ 600.00	\$ 650.00	\$ 550.00
Class of 2019	\$ -	\$ -	\$ -	\$ -
Class of 2020	\$ 500.00	\$ -	\$ 500.00	\$ -
Rick Jolly Scholarship Fund	\$ 6,840.00	\$ 2,000.00	\$ 5,000.00	\$ 3,840.00
Scholarships	\$ 1,255.00	\$ 1,000.00	\$ 1,000.00	\$ 1,255.00

YSC	\$ -	\$ -	\$ -	\$ -
2020 Parents/Project Graduation	\$ 1,000.00	\$ 21,200.00	\$ 21,300.00	\$ 900.00
Project Graduation New Games/Repair	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
RTV for Athletics	\$ -	\$ -	\$ -	\$ -
JR ROTC	\$ 984.72	\$ -	\$ -	\$ 984.72
Spring Officials	\$ -	\$ -	\$ -	\$ -
Athletic Travel	\$ 825.99	\$ -	\$ -	\$ 825.99
Baseball	\$ 4,000.00	\$ 10,000.00	\$ 12,900.00	\$ 1,100.00
Boys Basketball	\$ 200.00	\$ 5,800.00	\$ 4,060.00	\$ 1,940.00
Football	\$ -	\$ -	\$ -	\$ -
Girls Basketball	\$ 1,000.00	\$ 8,000.00	\$ 5,960.00	\$ 3,040.00
G/B Golf	\$ 3,000.00	\$ 2,000.00	\$ 3,000.00	\$ 2,000.00
Boys Soccer	\$ 3,000.00	\$ 3,500.00	\$ 4,600.00	\$ 1,900.00
Girls Soccer	\$ 500.00	\$ 4,500.00	\$ 3,650.00	\$ 1,350.00
Softball	\$ 5,000.00	\$ 4,500.00	\$ 6,000.00	\$ 3,500.00
Track	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Volleyball	\$ 900.00	\$ 2,500.00	\$ 3,150.00	\$ 250.00
Wrestling	\$ -	\$ -	\$ -	\$ -
Weightlifting	\$ 50.00	\$ -	\$ -	\$ 50.00
Trap Shooting	\$ -	\$ -	\$ -	\$ -
Sports Concessions	\$ -	\$ -	\$ -	\$ -
Archery	\$ 1,000.00	\$ 3,400.00	\$ 3,700.00	\$ 700.00
Totals	\$ 111,363.25	\$ 250,130.00	\$ 254,300.00	\$ 107,193.25

Principal

MAR 29 2019

Date

School Treasurer

MAR 29 2019

Date

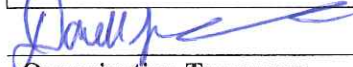
Submit to District Finance Office by May 15

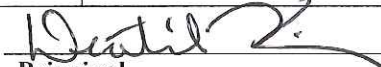
SCHOOL ACTIVITY FUND EXTERNAL SUPPORT/BOOSTER ORGANIZATION BUDGET

School	TCCHS
Organization Name	Quarterback Club
Organization Address	

Year	2019-20
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Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	SOFTBALL TOURNEY	
RECEIPTS	\$2500	
	Car Wash	
	\$500	
	Concessions	
	\$2000	
	LITTLE LEAGUE FOOTBALL	
	\$1000	
	Shirt Sales	
	\$200	
EXPENDITURES		
SHOULDER PADS		
\$4500		
PARTS / EQUIPMENT		
\$1500		
FAMILY DAY		
\$500		
CONCESSION STOCK		
\$1500		
FOOD FOR AWAY GAMES		
\$500		
TOTALS		


 Organization Treasurer
 3-27-19
 Organization President


 Principal
 MAR 28 2019
 Date

Submit to Principal within first 30 days of school year or within 30 days of first transaction.

School	TCCHS	Year	2019-20
Activity Account	# 01 General		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 8000.00	
RECEIPTS		
Monthly Interest	3000.00	
Transcripts	250.00	
Disability Paperwork	225.00	
Picture Commission	500.00	
A P Exams	600.00	
	4125.00	
EXPENDITURES		
Postage		\$ 100.00
AP Exams		1000.00
Supplies		6000.00
TOTALS	12125.00	7100.00

Kristi Thomas
Sponsor/Club Treasurer

MAR 28 2019

Date _____

Deirdre K.
Principal

MAR 28 2019

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCCHS
Activity Account	#02 Athletics

Year	2019-20
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Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	10,000.00	
RECEIPTS		
Start Up Money	\$1000.00	
Gate	27000.00	
Town Shares	\$1000.00	
Misc.	\$500.00	
Physical Donation	\$50.00	
	\$29,550.00	
EXPENDITURES		
Start Up Money		\$1000.00
Supplies		11,500.00
Officials		15,500.00
Porta Potties		600.00
Sound System Repairs		500.00
District Expenses Town		100.00
Dues		4000.00
Travel		4000.00
Trophies		1000.00
TOTALS	\$39,550.00	22,700.00

Winnie Broady
Sponsor/Club Treasurer

MAR 28 2019

Date

Winnie Broady
Principal

MAR 28 2019

Date

Submit to Principal by April 15

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	12,000.00	
RECEIPTS		
Start up Money	\$1000.00	
Game Concessions	\$15,000.00	
	25,000.00	
EXPENDITURES		
Start up Money		\$1000.00
Concession Supplies		\$8000.00
Equipment		\$1700.00
Membership	Same	\$45.00
Cokes		\$4500.00
TOTALS	\$28000.00	15,245.00

Date _____

March 2013

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	#04 Greenhouse		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	2500.00	
RECEIPTS		
Plant Sales	\$ 4000.00	
Beef Sticks	\$ 500.00	
	19500.00	
EXPENDITURES		
Plants		\$ 2000.00
Supplies		\$ 1200.00
Beef Sticks		\$ 600.00
TOTALS	7000.00	3800.00

Julia Gilliam
Sponsor/Club Treasurer

MAR 28 2019

Date _____


Principal

MAR 28 2019

Date _____

Submit to Principal by April 15

Year 2019-20

Deeth R.
Principal

MAR 28 2019
Date

March 2013

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	# 07 Academic Team		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
NO		
ACTIVITY		
Software		
will not		
allow to		
delete		
EXPENDITURES		
N/A		
TOTALS	0	0

Kristi Thomas
Sponsor/Club Treasurer

3-28-19

Date

Donald V.
Principal

MAR 28 2019

Date

Submit to Principal by April 15

Year 2019-20


Sponsor/Club Treasurer
3/28/2019
Date

Principal

MAR 28 2019

Date

March 2013

Year 2019-20

[illegible]

Date _____

March 2013

[illegible]

March 2013

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS
Activity Account	#16 FFA

Year 2019-20

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	8,000.00	
RECEIPTS		
Dues	1,500.00	
Fundraiser	23,000.00	
Jackets	1,500.00	
National Convention	4,500.00	
Camp	4,500.00	
	35,000.00	
EXPENDITURES		
Supplies		1,200.00
Scholarship		2,000.00
Fundraiser		18,000.00
Jackets		1,500.00
Camp		2,500.00
National Convention		7,500.00
Registration		2,500.00
Dues		2,000.00
FFA Trip Travel		5,000.00
TOTALS	43,000.00	42,200.00

Julie William
Sponsor/Club Treasurer

MAR 28 2019
Date

Wentzel
Principal
MAR 28 2019
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHHS	Year	2019-20
Activity Account	#17 GT Class		

[illegible]

Sponsor/Club Treasurer

MAR 28 2019

Date _____

Quatrell
Principal

MAR 28 2019

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	#18 Beta Club		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	3000.00	
RECEIPTS		
Dues	1300.00	
Convention	2000.00	
Fundraiser	1300.00	
Cords	500.00	
	5100.00	
EXPENDITURES		
National Dues		1200.00
Convention		3500.00
Fundraiser		900.00
Cords		500.00
TOTALS	\$8100.00	\$7600.00


Sponsor/Club Treasurer

MAR 28 2019

Date _____

Principal
MAR 28 2019

Date _____

Submit to Principal by April 15

Year 2019-20

Principal

MAR 28 2019

Date _____

March 2013

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	#20 Student Council		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$ 2000.00	
RECEIPTS		
Dance Tickets	\$ 4800.00	
	4800.00	
EXPENDITURES		
Supplies		\$ 3000.00
Angel Tree		\$ 700.00
TOTALS	6800.00	3700.00

TOTALS	
<i>Highellen Bruster</i>	
Sponsor/Club Treasurer	

Sponsor/Club Treasurer

MAR 28 2019

Date _____

Principal

Principal

MAR 28 2019

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	# 21 FCCLA Club		

[illegible]

Marnie Broady
Sponsor/Club Treasurer

MAR 28 2019

Date _____

Principal
MAR 28 2019

Date _____

Submit to Principal by April 15

Year 2019-20

Debra Z
Principal

Mar 28 2019
Date

March 2013

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	# 31 Dance Team		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	7000.00	
RECEIPTS		
Clothing	3500.00	
Fundraisers	5200.00	
	8700.00	
EXPENDITURES		
Supplies		4200.00
Fundraiser		2800.00
Competitions		900.00
Awards		110.00
TOTALS	9700.00	8010.00

TOTALS

[Signature]

Sponsor/Club Treasurer

MAR 28 2019

Principal
MAR 28 2019

Date _____

Date _____

Submit to Principal by April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

School <u>TCCHS</u>	Year <u>2019-20</u>
Activity Account <u># 34 Cheerleader Fund</u>	

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	6200.00	
RECEIPTS		
Cheer Clothing	2000.00	
Sports Program	6500.00	
Fundraisers	9000.00	
Camp	2000.00	
	19500.00	
EXPENDITURES		
Cheer Clothing		8000.00
Sports Program		2000.00
Fundraisers		5000.00
Camp		4000.00
Banners		420.00
TOTALS	25,700.00	19,420.00

Warren Broady
Sponsor/Club Treasurer

MAR 28 2019

Date

Donald V.
Principal

MAR 28 2019

Date

Submit to Principal by April 15

School	TCHS	Year	2019-20
Activity Account	#35 Future Educators of America		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	342.44	
RECEIPTS		
NO		
Activity		
EXPENDITURES		
NO		
Activity		
TOTALS	342.44	


Sponsor/Club Treasurer

MAR 28 2019

Date _____


Principal

MAR 28 2019

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	#36 National Honor Society		

[illegible]

Sponsor/Club Treasurer

MAR 28 2019

Date _____

Principal

MAR 28 2019

Date _____

Submit to Principal by April 15

[illegible]

Date _____

March 2013

School	TCHS	Year	2019-20
Activity Account	H41 Class of 2019		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	00	
RECEIPTS		
Will be, closed seniors Graduated May 2019		
EXPENDITURES		
TOTALS	A	D

Sponsor/Club Treasurer

MAR 28 2019

Date _____

Principal

MAR 28 2019

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School TCHS
Activity Account #42 class of 2020

Year 2019-20

[illegible]

TOTALS

[Signature]

Sponsor/Club Treasurer

MAR 28 2019

Date

Principal W. J. [Signature]
Date MAR 28 2019

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	# 50 Rick Jolly Scholarship		

[illegible]

Kristi Thomas
Sponsor/Club Treasurer

MAR 28 2019

Date _____

Principal

MAR 28 2019

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	#55 Scholarships		

[illegible]

Kristi Thomas
Sponsor/Club Treasurer


Principal

Date MAR 28 2019

MAR 28 2019
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHHS	Year	2019-20
Activity Account	#58 YSC		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
No Activity		
EXPENDITURES		
N/A		
TOTALS	0	0

Sponsor/Club Treasurer

Principal

~~MAR 28 2019~~

MAR 28 2019
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHHS	Year	2019-20
Activity Account	#60 Proj Grad		

[illegible]

TOTALS

Jaye Turnbaugh

Sponsor/Club Treasurer

Date MAR 28 2019

21,300.00
Principal

MAR 28 2019

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	#61 Proj Grad. New Games/Repair		

[illegible]

TOTALS	
	
Sponsor/Club Treasurer	
MAR 28 2019	

Principal
MAR 28 2019

Date _____

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	#63 RTV For Athletics		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
No Activity		
EXPENDITURES		
N/A		
TOTALS	0	0

Kristi Thomas
Sponsor/Club Treasurer

MAR 28 2019

Date _____

Principal

MAR 28 2019

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	#66 JR ROTC		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	984.72	
RECEIPTS		
No Activity		
EXPENDITURES		
N/A		
TOTALS	984.72	0

Kristi Thomas
Sponsor/Club Treasurer

MAR 28 2019

Date _____


Principal

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	# 68 spring Officials		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
No Activity		
EXPENDITURES		
N/A		
TOTALS	0	0

Kristi Thomas
Sponsor/Club Treasurer

MAR 28 2019
 Date


Principal
MAR 28 2019
Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHHS	Year	2019-20
Activity Account	# 69 Athletic Travel		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	825.99	
RECEIPTS		
No Activity		
EXPENDITURES		
N/A		
TOTALS	825.99	0

Kristi Thomas
Sponsor/Club Treasurer
MAR 28 2019

Principal 
MAR 28 2019

Date _____

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	# 70 Baseball		

[illegible]

Marnie Broady
Sponsor/Club Treasurer
MAR 28 2019

Principal
MAR 28 2019

Date _____

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHHS	Year	2019-20
Activity Account	#72 Football		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
No Activity		
EXPENDITURES		
N/A		
TOTALS	0	0

Winnie Broady
Sponsor/Club Treasurer
MAR 28 2019

Principal

MAR 28 2019

Date _____

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	#73 Girls Basketball		

[illegible]

Uarnie Broady
Sponsor/Club Treasurer

Date MAR 28 2019

Principal

MAR 28 2019

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHHS	Year	2019-20
Activity Account	#74 G/B Golf		

[illegible]

Sponsor/Club Treasurer
MAR 28 2019

Date _____

Principal

MAR 28 2019

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	#76 Girls Soccer		

[illegible]

Marnie Broadey
Sponsor/Club Treasurer


Principal

MAR 28 2019

Date

Date MAR 28 2019

Submit to Principal by April 15

Year 2019-20


Principal

MAR 28 2019

Date _____

March 2013

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	#81 Weightlifting		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	50.00	
RECEIPTS		
No		
Activity		
EXPENDITURES		
N/A		
TOTALS	50.00	0

Warrin Broady
Sponsor/Club Treasurer
MAR 28 2019

Went 27
Principal
MAR 28 2019
Date

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	# 82 Trap Shooting		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
No		
Activity		
EXPENDITURES		
N/A		
TOTALS	0	0

Uppie Broady
Sponsor/Club Treasurer

MAR 28 2019

Date _____

Principal

MAR 28 2019

Date _____

Submit to Principal by April 15

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	# 83 sports Concessions		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
No Activity		
EXPENDITURES		
N/A		
TOTALS	0	0

Uprnio Broady
Sponsor/Club Treasurer
MAR 28 2019

Principal **MAR 28 2019**

Date _____

Submit to Principal by April 15

Date _____

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	TCHS	Year	2019-20
Activity Account	#84 Archery		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	1000.00	
RECEIPTS		
Town Fees	1200.00	
T- shirts	1200.00	
Donations	1000.00	
EXPENDITURES		
Supplies		1000.00
Town Fees		1500.00
T- Shirts		1200.00
TOTALS	\$4400.00	\$3700.00

TOTALS

[Signature]

Sponsor/Club Treasurer

MAR 28 2019


Principal
MAR 28 2019
Date

Submit to Principal by April 15