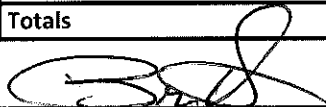



**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School: North Todd Elementary School	Year: 2019-2020
--------------------------------------	-----------------

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
5th Grade Trip	\$200.00	\$570.00	\$570.00	\$0.00
Academic Team	\$321.00	\$1,021.00	\$425.00	\$596.00
Archery	\$6,023.69	\$9,707.13	\$6,000.00	\$3,707.13
Art	\$324.38	\$474.38	\$100.00	\$374.38
Beta Club	\$0.00	\$1,751.51	\$1,700.00	\$51.51
Box Tops	\$871.57	\$1,624.75	\$420.00	\$1,204.75
Donations	\$0.00	\$1,000.00	\$1,000.00	\$0.00
Environmental Classroom	\$416.38	\$1,416.38	\$1,090.00	\$326.38
Flower Fund (Faculty)	\$135.01	\$340.01	\$100.00	\$240.01
Field Trip	\$5.00	\$1,450.00	\$1,450.00	\$0.00
General	\$4,256.60	\$4,756.60	\$2,500.00	\$2,256.60
GT (Gifted & Talented)	\$0.00	\$0.00	\$0.00	\$0.00
Guidance	\$210.13	\$360.13	\$200.00	\$160.13
Library	\$2,549.69	\$8,131.77	\$7,815.50	\$316.27
Lounge	\$614.78	\$3,141.10	\$2,490.00	\$651.10
Music	\$133.55	\$533.55	\$400.00	\$133.55
Photography	\$146.01	\$996.01	\$300.00	\$696.01
Playground	\$257.46	\$1,146.46	\$928.00	\$218.46
PTO	\$16,816.76	\$32,350.00	\$24,891.50	\$7,458.50
School Fees	\$33.34	\$2,033.34	\$2,000.00	\$33.34
STLP	\$145.00	\$345.00	\$150.00	\$195.00
Student Materials	\$68.17	\$68.17	\$0.00	\$68.17
Student Rewards	\$3,596.88	\$6,449.39	\$4,600.00	\$1,849.39
Yearbook	\$858.00	\$3,358.00	\$2,450.00	\$908.00
Totals	\$37,983.40	\$83,024.68	\$61,580.00	\$21,444.68


 Principal _____
 Date 4.25.19


 School Treasurer _____
 Date 4.25.19

Submit to District Finance Office by May 15

F-SA-4A

Submit to Principal By April 15

F-SA-4A

Submit to Principal By April 15

F-SA-4A

School	North Todd Elementary School	Year	2019-2020
Activity Account	Archery		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	7507.13	
RECEIPTS		
Todd County Archery Tourn	\$2,200.00	
EXPENDITURES		
Archery Supplies		\$4,000.00
Team apparel		\$500.00
Entry Fees		\$1,500.00
Totals	\$9,707.13	\$6,000.00

Shella Wondale

Sponsor/Club Treasurer

4-24-19

Date _____

\$9,707.13

Principal_

4/24/19

Date _____

Submit to Principal By April 15

F-SA-4A

[illegible]

\$474.38



Principal


4/27/19

Date _____

Submit to Principal By April 15

F-5A-4A

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$101.51	
RECEIPTS		
Worlds Finest Chocolate	\$250.00	
Donation Letters	\$200.00	
Schlabachs Bakery	\$200.00	
Change buckets	\$1,000.00	
EXPENDITURES		
Convention		\$1,500.00
Beta Apparel		\$200.00
Totals)	\$1,751.51	\$1,700.00

\$1,751.5	
	
Principal	

4/24/19
Date

Submit to Principal By April 15

F-SA-4A

Submit to Principal By April 15

F-SA-4A

Submit to Principal By April 15

F-SA-4A

Submit to Principal By April 15

F-SA-4A

Submit to Principal By April 15

F-SA-4A

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$0.00	
RECEIPTS		
Kindergarten	\$300.00	
1st Grade	\$300.00	
2nd Grade	\$270.00	
3rd Grade	\$330.00	
4th Grade	\$250.00	
EXPENDITURES		
Kindergarten		\$300.00
1st Grade		\$300.00
2nd Grade		\$270.00
3rd Grade		\$330.00
4th Grade		\$250.00
Totals	\$1,450.00	\$1,450.00

Principal_

Date _____

Submit to Principal By April 15

F-SA-4A

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$4,256.60	
RECEIPTS		
Spring Pictures	\$500.00	
EXPENDITURES		
Office Supplies		\$2,000.00
Volunteer gifts		\$500.00
Totals	\$4,756.60	\$2,500.00

\$4,756.60	
Principal	

4/25/19
Date

Submit to Principal By April 15

F-SA-4A


School	North Todd Elementary School	Year	2019-2020
Activity Account	Guidance		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$210.13	
RECEIPTS		
Disability Reports	\$150.00	
EXPENDITURES		
Career Fair		\$200.00
Totals	\$360.13	\$200.00

Totals



Sponsor/Club Treasurer

\$360.13	
	
Principal	


Date 4/25/19

4/25/19
Date

Submit to Principal By April 15

F-SA-4A

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	682.89	
RECEIPTS		
Fall book fair	\$3,813.52	
Spring book fair	\$3,635.36	
EXPENDITURES		
Fall Scholastic book fair		\$2,750.45
Spring Scholastic book fair		\$2,565.05
Library books		\$2,000.00
Library supplies		\$500.00
Totals	\$8,131.77	\$7,815.50

\$8,131.77	
	
Principal	

4/25/19
Date

Date _____

Date _____

Submit to Principal By April 15

F-SA-4A

Submit to Principal By April 15

F-SA-4A

Submit to Principal By April 15

F-SA-4A

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$146.01	
RECEIPTS		
Photo sales	\$200.00	
Photo booth FF	\$50.00	
Photo Booth SS	\$400.00	
Donation Letter	\$200.00	
EXPENDITURES		
Flash		\$200.00
Lens		\$100.00
Totals	\$996.01	\$300.00

	\$996.01	
	Principal	

4/25/19
Date

Date _____

Submit to Principal By April 15

F-SA-4A

Submit to Principal By April 15

F-SA-4A

Submit to Principal By April 15


F-SA-4A

Submit to Principal By April 15

F-SA-4A

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$145.00	
RECEIPTS		
Donation Letters	\$200.00	
EXPENDITURES		
Team Shirts		\$150.00
Totals	\$345.00	\$150.00

\$345.00



Principal

Date 4/25/19

Submit to Principal By April 15

F-SA-4A

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$68.17	
RECEIPTS		
EXPENDITURES		
Totals	\$68.17	\$0.00

Principal_

Date _____

Submit to Principal By April 15

F-SA-4A

Submit to Principal By April 15


F-SA-4A

School	North Todd Elementary School	Year	2019-2020
Activity Account	Yearbook		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$858.00	
RECEIPTS		
Yearbook Sales	\$2,500.00	
EXPENDITURES		
Yearbooks		\$2,450.00
Totals	\$3,358.00	\$2,450.00

Jessica Lee
Sponsor/Club Treasurer

\$3,358.00



Principal

Date 4/25/19

4/25/19
Date

Submit to Principal By April 15