SCHOOL ACTIVITY FUND PRINCIPAL'S COMBINING BUDGET

School: North Todd Elementary School	Year:	2019-2020

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
5th Grade Trip	\$200.00	\$570.00	\$570.00	\$0.00
Academic Team	\$321.00	\$1,021.00	\$425.00	\$596.00
Archery	\$6,023.69	\$9,707.13	\$6,000.00	\$3,707.13
Art	\$324.38	\$474.38	\$100.00	\$374.38
Beta Club	\$0.00	\$1,751.51	\$1,700.00	\$51.51
Box Tops	\$871.57	\$1,624.75	\$420.00	\$1,204.75
Donations	\$0.00	\$1,000.00	\$1,000.00	\$0.00
Environmental Classroom	\$416.38	\$1,416.38	\$1,090.00	\$326.38
Flower Fund (Faculty)	\$135.01	\$340.01	\$100.00	\$240.01
Field Trip	\$5.00	\$1,450.00	\$1,450.00	\$0.00
General	\$4,256.60	\$4,756.60	\$2,500.00	\$2,256.60
GT (Gifted & Talented)	\$0.00	\$0.00	\$0.00	\$0.00
Guidance	\$210.13	\$360.13	\$200.00	\$160.13
Library	\$2,549.69	\$8,131.77	\$7,815.50	\$316.27
Lounge	\$614.78	\$3,141.10	\$2,490.00	\$651.10
Music	\$133.55	\$533.55	\$400.00	\$133.55
Photography	\$146.01	\$996.01	\$300.00	\$696.01
Playground	\$257.46	\$1,146.46	\$928.00	\$218.46
РТО	\$16,816.76	\$32,350.00	\$24,891.50	\$7,458.50
School Fees	\$33.34	\$2,033.34	\$2,000.00	\$33.34
STLP	\$145.00	\$345.00	\$150.00	\$195.00
Student Materials	\$68.17	\$68.17	\$0.00	\$68.17
Student Rewards	\$3,596.88	\$6,449.39	\$4,600.00	\$1,849.39
Yearbook	\$858.00	\$3,358.00	\$2,450.00	\$908.00
Totals	\$37,983.40	\$83,024.68	\$61,580.00	\$21,444.68

Principal_

Date

School Treasurer

Date

Submit to District Finance Office by May 15

School	North Todd Elementary School	Year	2019-2020
Activity Account	5th Grade Trip		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
Field Trip	\$570.00	
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EXPENDITURES		
ield Trip		\$570.00
A CONTRACT OF THE CONTRACT OF		
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	A	<u> </u>
Totals	\$570.00	\$570.00
Trighter West	(157	X
Sponsor/Club Treasurer	Principal_	•
4.25.19	4	-25-19
Date	Date	

School	North Todd Elementary School	Year	2019-2020
Activity Account	Academic Team		

Description	Receipts Budget	Expenditures Budget
	\$321.00	buuget
Beginning Cash Balance	\$321.00	
RECEIPTS	¢500.00	
Krispy Cream	\$500.00	
Donation Letters	\$200.00	
		200
EXPENDITURES		4005.0
Membership dues	4	\$225.0
Team shirts		\$200.0
	oppus September 1 in an against a mailtean an a	
	1999 - 1995 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997	
Totals	\$1,021.0	\$425.0
Kaitlin Dauson		X
Sponsor/Club Treasurer	Principal	
4/25/2019		
Date	Date	

School	North Todd Elementary School	Year	2019-2020
Activity Account	Archery		

	Receipts	Expenditures
Description	Budget 7507.13	Budget
Beginning Cash Balance	7507.13	
RECEIPTS	\$2,200.00	Commence of the second
Todd County Archery Tourn	\$2,200.00	
		- 40
EXPENDITURES		
	00 - 45 - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1	\$4,000.
Archery Supplies Team apparrel	New York Control of the Control of t	\$500.0
Entry Fees		\$1,500.
Entry rees	5 <u>- 2016</u> -	<i>41,500.</i>
	200 State	
	The state of the s	
Totals	\$9,707.13	\$6,000.
Shula Wondale		
STORY (Slick Transvers	Principal_	
Sponsor/Club Treasurer U-2 U-10	rincipai,	124 /19
1611	<u> </u>	124/19
Date	Date	

School	North Todd Elementary School	Year	2019-2020
Activity Account	Art		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	\$324.38	
RECEIPTS		
Conservatic	\$150.00	
· · · · · · · · · · · · · · · · · · ·		
EXPENDITURES		¢100.00
Art Supplies		\$100.00
	I di C	
	4	
,		
	(F)	
Totals	\$474.38	\$100.00
Erina Wilson		
Sponsor/Club Treasurer	Principal	
4-94-19	v /	27/19
Date	Date	- 1 1

School	North Todd Elementary School	Year	2019-2020
Activity Account	Beta		

	T	
Description	Receipts Budget	Expenditures Budget
Description	\$101.51	Budget
Beginning Cash Balance RECEIPTS	2101.51	
Worlds Finest Chocolate	\$250.00	
Donation Letters	\$200.00	36 St. 1985
	\$200.00	
Schlabachs Bakery	\$1,000.0	
Change buckets	\$1,000.00	The state of the s
		The state of the s
		. Elia
EXPENDITURES		- BB
Convention		\$1,500.00
		\$200.00
Beta Apparel		7200.00
	A4	\$1,700.00
Totals)	\$1,751.5	31,700.00
HOTELL MIGHT &	(V	7 X
7/0-11/01/01	Dain - land	<u>'</u>
Sponsor/Club Treasurer	Principal	
4/24/19		4/24/19
7/27//	Date	
Date	Date	

School	North Todd Elementary School	Year	2019-2020
Activity Account	Boxtops		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	789.75	
RECEIPTS		
Boxtops (Fall)	\$650.00	
Boxtops (Spring)	\$185.00	
	36	
EXPENDITURES		
Choir Music		\$420.00
CHOI HUSIC		
	190 - 190 -	

Totals	\$1,624.7	\$420.00
31	(K	
Sponsor/Club Treasurer	Principal	
04/25/19	4/	125/19
Date	Date	7

School	North Todd Elementary School	2019-2020
Activity Account	Donations	

Barriera	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	\$0.00	
RECEIPTS		
Donation Letter	\$1,000.0	
		100 200
EXPENDITURES		
Photography Club		\$200.0
Beta Club	0)- 100-	\$200.0
STLP		\$200.0
Academic Team		\$200.0
Student Rewards		\$200.0
•••		
		1-1-1111111-2-1-1
Totals	\$1,000.0	\$1,000.0
		<u> </u>
Sponsor/Club Treasurer	Principal_	Θ
	,	4/19
4/24/19	<u> </u>	4/19
Date	Date	

School	North Todd Elementary School	Year	2019-2020	
Activity Account	Environmental Classroom			

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$416.38	
RECEIPTS	Ţ -	10
Aluminum Recycle	\$1,000.00	
		6 - 2
	<u> </u>	
EXPENDITURES		400
Science A-Z		\$90.0
leffer's Bend Trip	· 100	\$1,000.0
manager :		
		n annua - i
	AND THE RESERVE OF THE PROPERTY OF THE PROPERT	
Totals	\$1,416.38	\$1,090.0
Cheri In Dan		
Sponsor/Club-Treasurer	Principal_	
Sponsof/Club-Fréasurer //	· · · · · · · · · · · · · · · · · · ·	1
42511	4/25	/19
Date	Date	

School	North Todd Elementary School	Year	2019-2020
Activity Account	Flower Fund (Faculty)		

	Receipts	Expenditures
Description	Budget \$135.01	Budget
Beginning Cash Balance RECEIPTS	\$122.01	
Donations	\$205.00	
Donations	\$203.00	

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		t in Total
EXPENDITURES		
Sympathy Gifts		\$100.00
	Section 1	
The state of the s		
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	10.	
Totals	\$340.01	\$100.0
Donra Coffman		**
Sponsor/Club Treasurer	Principal_	
4/25/19	c/	125/19
7/2)/(7	7	[47][7]

School	North Todd Elementary School	Year	2019-2020
Activity Account	Field Trip		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	\$0.00	
RECEIPTS		
Kindergarten	\$300.00	
1st Grade	\$300.00	
2nd Grade	\$270.00	
3rd Grade	\$330.00	45 April 2016 - Alex
4th Grade	\$250.00	
		18 at 18
		are to success the success of the su
EXPENDITURES		
Kindergarten		\$300.00
1st Grade		\$300.00
2nd Grade		\$270.00
		\$330.00
3rd Grade		\$250.00
4th Grade		\$230.00
	10 10 10 10 10 10 10 10 10 10 10 10 10 1	
	- 100 <u>1</u> 00 <u>100 100 100 100 100 100 100 100 100 </u>	
	And the state of t	
Totals	\$1,450.0	\$1,450.0
30		
Sponsor/Club Treasurer	Principal_	
		r /
4/24/19	Ĺ	1/24/19
Date	Date	

School	North Todd Elementary School	Year	2019-2020
Activity Account	General		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	\$4,256.60	
RECEIPTS		
Spring Pictures	\$500.00	
		199
	· · · · · · · · · · · · · · · · · · ·	
		A STATE OF THE STA
EXPENDITURES		42.000
Office Supplies		\$2,000.
Volunteer gifts		\$500.0
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	The state of the s	
Totals	\$4,756.60	\$2,500.
		/
	(1507)	<
Sponsor/Club Treasurer	Principal_	₹
		,
4/25/19	4/2	st 19
Date	Date	

School	North Todd Elementary School	Year	2019-2020
Activity Account	Guidance		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	\$210.13	
RECEIPTS		
Disability Reports	\$150.00	
		N.
		16
	<u>ш</u>	
EXPENDITURES		
Career Fair		\$200.00
Totals	\$360.13	\$200.00
$\langle \rangle$		
Sponsor/Club Treasurer	Principal	
		125/19
4/15/19	<i>u</i> ,	125 /17
Date	Date	

School	North Todd Elementary School	Year	2019-2020
Activity Account	Library		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	682.89	
RECEIPTS		
Fall book fair	\$3,813.52	
Spring book fair	\$3,635.36	
EXPENDITURES		
Fall Scholastic book fair		\$2,750.45
Spring Scholastic book fair		\$2,565.05
Library books		\$2,000.00
Library supplies		\$500.00
Library supplies		\$300.00
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10-100		
	Richard Control	
Totals	\$8,131.77	\$7,815.50
allower Roas		
Sponsor/Gub Treasurer	Principal	
apanoon olaa maala		,
4/25/19	4/25	/19
Date	Date	

School	North Todd Elementary School	Year	2019-2020
Activity Account	Lounge		

	Dtb-	Franciskus of
Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$591.10	904
RECEIPTS	7	un di
Casual Day tickets	\$1,000.00	
Faculty vending	\$950.00	
Faculty shirts	\$600.00	This is a second of the second
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EXPENDITURES		
Faculty Shirts	- 10 m	\$665.00
Christmas Dinner	in a second seco	\$750.00
Stress rewards		\$75.00
Lounge supplies		\$1,000.00
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	And the second s	
	er of the second	
T-4-1-	\$3,141.10	\$2,490.00
Totals	\$3,141.10	32,490.00
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Sponsor/Club Treasurer	Principal_	
	etilicihat	
4/25/19	ć	125/19
Date	Date	+
Date	Date	

School	North Todd Elementary School	Year	2019-2020
Activity Account	Music		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	\$133.55	
RECEIPTS		
Honor Choir	\$200.00	
Recorders	\$200.00	
	## Description	
EXPENDITURES		
Honor Choir Registration		\$200.00
Recorders		\$200.00
		10 101
	- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	
	10 mg -	
Totals	ÇE33 EE) \$400.00
Totals	\$533.55	\$400.00
Totals	\$533.55	\$400.00
Totals MA Sponsor/Club Treasurer	S	\$400.00
19h	S	\$400.00

School	North Todd Elementary School	Year	2019-2020
Activity Account	Photography		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$146.01	199 Sept. 199 Se
RECEIPTS		
Photo sales	\$200.00	
Photo booth FF	\$50.00	
Photo Booth SS	\$400.00	
Donation Letter	\$200.00	
		96
EXPENDITURES		
Flash		\$200.00
Lens		\$100.00
Totals	\$996.01	\$300.00
Yam Conyla	()=	A
Sponsor/Club Treasurer	Principal	•
4/25/19		25/19
		2) / 17
Date	Date	

School	North Todd Elementary School	Year	2019-2020
Activity Account	Playground		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	218.46	
RECEIPTS	4000.00	
Skate Club	\$928.00	
		and the second second
		The second secon
EXPENDITURES		The state of the s
ikate Rental		\$928.0
300		
	新 克斯 医二甲基甲基	
	No.	
lotals	\$1,146.4	\$928.00
Erica Wilson	CK	
Sponsor/Club Treasurer	Principal_	
4-14-19	8	124/19
11-17-11	<u> </u>	124/19
Date	Date	

School	North Todd Elementary Schoo	Year	2019-2020
Activity Account	PTO		

Dt_1	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	\$14,150.00	
RECEIPTS		
Fall Festival	\$12,000.00	
Cookbooks	\$200.00	
Charitable Gaming Transf.	\$6,000.00	
	0.52	
EXPENDITURES	100	4.00.0
5th Grade		\$400.00
4th Grade		\$400.00
3rd Grade		\$400.00
2nd Grade		\$400.00
1st Grade		\$400.00
Kindergarten		\$400.00
School Wide		\$2,500.00
Christmas Shirts		\$3,541.50
Classrooms		\$4,950.00
Santa Shop		\$1,000.00
Technology devices		\$10,000.0
Fall Festival Supplies		\$500.00
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		L. The state of th
T-1-1- A	432 350 60	
Totals /	\$32,350.00	\$24,891.5
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XVI T		
Sponsor/Club/Treasurer	Principal	25/18
Alzetia	- u 1.	,51.0
Date	Date	<u> </u>

School	North Todd Elementary School	Year	2019-2020
Activity Account	School Fees		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	\$33.34	
RECEIPTS		
School Fees	\$2,000.0	
	[Section 40 control of
EXPENDITURES		
iXL Subscription (part)		\$2,000.0
		,
	A CONTRACTOR OF THE CONTRACTOR	
	The state of the s	
Totals ()	\$2,033.3	/) \$2,000.0
		(/
Sponsor/Club Treasurer	Principal_	
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9/25/19	•	4/25/19
Date	 Date	· · · · · · · · · · · · · · · · · · ·

School	North Todd Elementary School	Year	2019-2020
Activity Account	STLP		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$145.00	
RECEIPTS		
Donation Letters	\$200.00	
		76
EXPENDITURES		
Team Shirts		\$150.00
ream Snirts		\$130.00
	Urc.	
	00	
	13013	
	40	. A
Totals ()	\$345.00	\$150.00
Ciary	(*	-3/8
		<i>∑</i> √ <i>V V V V V V V V V V</i>
Sponsor/Club Treasurer	Principal	, ,
4/25/19		4/25/19
Date /	Date	

School	North Todd Elementary School	Year	2019-2020
Activity Account	Student Materials		

	Receipts	Expenditures Budget
Description	Budget	Budget
eginning Cash Balance	\$68.17	
RECEIPTS		
		<u> </u>
	7	
EXPENDITURES		
	10 (10 (10 (10 (10 (10 (10 (10 (10 (10 (
otals	\$68.17	\$0.0

- fat 1 -		
Sponsor/Club Treasurer	Principal __	
Date	Date	
Date	bate	
	Submit to Principal By April 15	

School	North Todd Elementary School	Year	2019-2020
Activity Account	Student Rewards		

Description Beginning Cash Balance RECEIPTS Donation Letters Student Vending Spirit & Pride Fall Pictures EXPENDITURES Back to School Bash Family Fun Night Nov. Family Fun Night Mar. KPREP Rewards	\$200.00 \$400.00 \$300.00	Budget
RECEIPTS Donation Letters Student Vending Spirit & Pride Fall Pictures EXPENDITURES Back to School Bash Family Fun Night Sept. Family Fun Night Nov. Family Fun Night Mar.	\$200.00 \$400.00 \$300.00	
EXPENDITURES Back to School Bash Family Fun Night Nov. Family Fun Night Mar.	\$400.00 \$300.00	
Student Vending Spirit & Pride Fall Pictures EXPENDITURES Back to School Bash Family Fun Night Sept. Family Fun Night Nov. Family Fun Night Mar.	\$400.00 \$300.00	
EXPENDITURES Back to School Bash Family Fun Night Sept. Family Fun Night Nov. Family Fun Night Mar.	\$300.00	
EXPENDITURES Back to School Bash Family Fun Night Sept. Family Fun Night Nov. Family Fun Night Mar.		
EXPENDITURES Back to School Bash Family Fun Night Sept. Family Fun Night Nov. Family Fun Night Mar.		
Back to School Bash Family Fun Night Sept. Family Fun Night Nov. Family Fun Night Mar.	\$1,600.00	
Back to School Bash Family Fun Night Sept. Family Fun Night Nov. Family Fun Night Mar.		
Back to School Bash Family Fun Night Sept. Family Fun Night Nov. Family Fun Night Mar.		
Back to School Bash Family Fun Night Sept. Family Fun Night Nov. Family Fun Night Mar.		- 100 miles
Back to School Bash Family Fun Night Sept. Family Fun Night Nov. Family Fun Night Mar.		
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Back to School Bash Family Fun Night Sept. Family Fun Night Nov. Family Fun Night Mar.		
Back to School Bash Family Fun Night Sept. Family Fun Night Nov. Family Fun Night Mar.		
Family Fun Night Sept. Family Fun Night Nov. Family Fun Night Mar.		
Family Fun Night Nov. Family Fun Night Mar.		\$500.00
Family Fun Night Mar.		\$250.00
		\$250.00
KPREP Rewards		\$250.00
		\$500.00
Misc. Rewards		\$1,000.0
Grade level incentive (PBIS		\$600.00
5th Grade Fun Day	402	\$500.00
Field Day		\$750.00
	The state of the s	
	Washington and Alberta States	·
Totals // //	\$6,449.39	\$4,600.0
Horna Sundal	R	X .
Sponsor/Club Treasurer	Principal_	- 1
/ 4 / 25 / 1 9 Date	, <i>I</i>	

School	North Todd Elementary School	Year	2019-2020
Activity Account	Yearbook		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$858.00	
RECEIPTS		
Yearbook Sales	\$2,500.00	
	<u> </u>	
	E2-20	
		al de la companya de
	33.0	
EXPENDITURES		
Yearbooks		\$2,450.
	342	
Totals	\$3,358.00	\$2,450.
Jaraice Len		\times
Spohsor/Club Treasurer	Principal_	
41.5/10	4/-	-/19