

**BOONE COUNTY BOARD OF EDUCATION  
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

| WAGES / HOURS           | MONTH TOTALS |          |           | YEAR TO DATE TOTALS |            |            |
|-------------------------|--------------|----------|-----------|---------------------|------------|------------|
|                         | Apr-17       | Apr-18   | Apr-19    | FY17                | FY18       | FY19       |
| Schools                 | \$ 1,837     | \$ 1,041 | \$ 1,946  | \$ 38,038           | \$ 27,287  | \$ 24,824  |
|                         | 78.50        | 43.00    | 78.75     | 1,611.91            | 1,159.75   | 1,059.50   |
| A.C. E.                 | \$ -         | \$ -     | \$ -      | \$ -                | \$ 95      | \$ 68      |
|                         | -            | -        | -         | -                   | 3.50       | 2.25       |
| Maintenance             | \$ 60        | \$ 145   | \$ 254    | \$ 1,316            | \$ 5,133   | \$ 10,970  |
|                         | 2.00         | 4.50     | 7.00      | 41.25               | 145.25     | 316.00     |
| Operations              | \$ -         | \$ -     | \$ -      | \$ 533              | \$ -       | \$ 598     |
|                         | -            | -        | -         | 18.00               | -          | 17.25      |
| District Administration | \$ -         | \$ -     | \$ -      | \$ 491              | \$ 34      | \$ 18      |
|                         | -            | -        | -         | 15.75               | 1.50       | 0.75       |
| Finance                 | \$ -         | \$ 60    | \$ -      | \$ 7                | \$ 2,893   | \$ 930     |
|                         | -            | 2.50     | -         | 0.25                | 148.25     | 36.75      |
| Transportation          | \$ 4,482     | \$ 5,698 | \$ 21,422 | \$ 63,974           | \$ 128,010 | \$ 167,290 |
| Office & Garage         | 34.50        | 32.00    | 71.75     | 701.25              | 1,159.75   | 2,431.75   |
| Field trip hours        | 140.25       | 184.25   | 753.25    | 1,755.50            | 3,578.50   | 3,706.50   |
| Human Resources         | \$ 14        | \$ -     | \$ 57     | \$ 922              | \$ 1,660   | \$ 612     |
|                         | 0.50         | -        | 2.25      | 38.75               | 66.00      | 20.25      |
| Computer Services       | \$ -         | \$ -     | \$ -      | \$ -                | \$ 779     | \$ 1,564   |
|                         | -            | -        | -         | -                   | 16.00      | 32.25      |
| Student Services        | \$ -         | \$ -     | \$ -      | \$ -                | \$ 41      | \$ -       |
|                         | -            | -        | -         | -                   | 1.75       | -          |
| Special Education       | \$ -         | \$ -     | \$ 29     | \$ 4,901            | \$ -       | \$ 84      |
|                         | -            | -        | 1.00      | 165.50              | -          | 2.25       |
| Food Service            | \$ 235       | \$ -     | \$ -      | \$ 4,901            | \$ 4,885   | \$ 1,172   |
|                         | 7.00         | -        | -         | 165.50              | 132.50     | 42.25      |
| TOTALS                  | \$ 6,628     | \$ 6,944 | \$ 23,708 | \$ 109,691          | \$ 170,688 | \$ 207,960 |
|                         | 262.75       | 266.25   | 914.00    | 4,332.41            | 6,407.75   | 7,662.50   |