

KBE APPROVAL DATE: TBD

TRIGG COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: TBD

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-2, 3-5, 6-8, 9-12
2. Long Range Plan PS-2, 3-5, 6-8, 9-12

-2%

**2018 Student
Enrollment/Capacity**

SCHOOL CENTERS

	Status	Organization	plus 3%	
1. Secondary				
a. Trigg County High School	Permanent	9-12 Center	616	629/729
b. Trigg County Vocational School	Permanent	9-12 Center		na/na
2. Middle				
a. Trigg County Middle School	Permanent	6-8 Center	485	495/700
3. Elementary				
a. Trigg County Primary School	Permanent	PS-2 Center	461	470/500
b. Trigg County Intermediate School	Permanent	3-5 Center	439	448/488

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

Cost Est.

1. Trigg County Vocational School 72 & '88 30,997 sf.
Major renovations to the building not addressed in the 1988, 2010 renovations to include: Site Development, Doors, Hardware and Windows, Interior Finishes and Accessories, Electrical, Plumbing, Fire Protection, and Annunciation Systems, ADA Accessibility, Sewer Replacement 5,787,512
2. Trigg County High School 62, '72, & '88 95,272 sf.
Major Renovation to the building not addressed in the 2003 renovation to include: Site Development, Parking, Doors, Hardware and Windows, Interior Finishes and Accessories, Electrical, Fire Protection and Annunciation System, renovate Band Room, Auditorium Renovation to include seating replacement, lighting, sound system, and acoustics. 4,786,823

GYMNASIUM BUILDING: Major Renovation to include: Site Development, Parking, Doors, Hardware and Windows, Interior Finishes and Accessories, Gymnasium Floor Replacement, HVAC Replacement, Electrical, Plumbing, Fire Protection and Annunciation Systems, ADA Accessibility 4,222,033

Construct 1 Locker Room and Restroom Addition with Vestibule 4,000 s.f. 4,000 s.f. 68% 1,398,941

Construct 1 Administrative Suite Addition and New Secure Entry 2,185 s.f. 2,185 s.f. 68% 764,172
3. Trigg County Middle School 1999 98,973 sf.

Major Renovation to the building to include: Roof, HVAC Improvements, Plumbing Repairs, Lighting Improvements, Correction of Building Electrolysis, Fire Alarm Door Hold Opens	4,432,600
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2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

				Eff. %	Cost Est.
1.	Trigg County High School	62, '72, & '88	95,272 sf.		
	GYMNASIUM BUILDING: Railing Upgrades, ADA Accessibility				200,000
2.	Trigg County Vocational School	72 & '88	30,997 sf.		
	ADA Improvements to Include: Elevator Access to Lower Level, Restroom Renovations, and Stair Railing Modifications				250,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including kitchen, cafeterias, administrative areas, auditoriums and gymnasiums

	Eff. %	Cost Est.
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4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central storage

	Eff. %	Cost Est.
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1.	Central Office	80 & '91	7,579 sf.		
	Major Renovation to the 1960 portion of the building to include: Site Development, Parking, Doors, Hardware and Windows, Interior Finishes and Accessories, Electrical, Plumbing, Fire Protection and Annunciation Systems, ADA Accessibility and Life Safety				1,413,514
	Construct	1 Board Room	2,000 s.f.	2,000 s.f.	74% 630,081
		8 Offices	125 s.f.	1,000 s.f.	74% 2,520,324
2.	Bus Garage	1994	13,694 sf.		
	Major Renovation to include: Site Development, Roof Replacement, HVAC Replacement, ADA Accessibility and Life Safety. Fuel Tank Relocation to Current Facility with New Pumping Station				1,776,250

DISTRICT NEED	28,182,250
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Restrooms/Concessions Building - Trigg Co. HS Football Field				
	Construct	1 Restrooms/Concess.	3,500 s.f.	3,500 s.f.	68% 1,235,294
2.	Classroom Audio Enhancement System				150,000
3.	District Exterior Walkway Cover Replacement				824,850
4.	Trigg County Schools Multi-Purpose Facility				
	Construct	1 Multi-Purpose Facility	5,410 s.f.	5,410 s.f.	68% 1,909,412
5.	Trigg County Schools Multi-Purpose Facility				
	Construct	1 Multi-Purpose Facility	8,990 s.f.	8,990 s.f.	68% 3,144,120
6.	Trigg County Middle School Cafeteria Expansion (District Cafeteria - All Schools)				
	Construct	1 Cafeteria Expansion	3,500 s.f.	3,500 s.f.	71% 1,172,352