# BG1 Project Application Form (Revised) (Ref# 16992)

Form Status: Saved

Tier 2 Project: Seneca HS - Chiller & Cooling Tower ReplacementBG Number: 19-008District: Jefferson County (275)Status: ActivePhase: Construction Documents (View Checklist)

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	
Emergency	No

## **Project Type and Description**

#### **Applicable Items**

New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
Chiller & Cooling Tower Replacement	
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

### **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date DFP Priority	6/1/2017	
<b>1c.29</b> - Seneca HS Estimated Cost: \$42,396,165.76 Facility: No Data		
Project Not Listed on DFP	No	
Inventory		

Facility Name

Seneca High (B10000841)

#### Scope

Provide a Complete Narrative of the Proposed Project This project calls for the replacement of the chiller and colloing tower.

Work Related to Project But Excluded from this BG1 Scope

## **Financial Plan**

#### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$1,020,000.00
Construction Contingency	\$51,000.00
Architect / Engineer Fee	\$74,970.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$800.00
Printing	\$100.00
Other Probable Costs	
Title	Amount
Reimbursables	\$4,130.00
No Data	
No Data	

Total Project Cost

\$1,151,000.00

#### **Funds Available**

Bond Sale - SFCCBond Requirement - SFCCLocal FSPK Bond SaleLocal General Fund Bond Sale

Cash - SFCC Requirement Cash - Building Fund Cash - Capital Outlay Cash - Investment Earnings Cash - General Fund City - County - KYTC Reimbursement KETS Federal Funds External Partner Agreement

#### **Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Te	otal: \$0.00
Other Available Funds		
Title	Amount	
No Data No Data No Data		
Total Funds Available	\$1,151,000.00	

## **BG1 Signature Page (Online Form Ref# 16992)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

#### Chairman

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial