

# BG1 Project Application Form (Revised)

## (Ref# 16985)

Form Status: Saved

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Tier 3 Project: Johnsontown Road ES - Complete Roof Replacement

BG Number: 19-011

District: Jefferson County (275)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in funding source

Emergency

No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date	6/1/2017
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DFP Priority

<b>2e.11</b> - Johnsontown Road ES Estimated Cost: \$568,327.00 Facility: No Data
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Project Not Listed on DFP	No
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## Inventory

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Facility Name

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## Scope

Provide a Complete Narrative of the Proposed Project

This project consists of a complete roof replacement of 365 squares of roofing.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$578,000.00
Construction Contingency	\$28,900.00
Architect / Engineer Fee	\$39,360.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$1,000.00
Commissioning	
Advertising	\$800.00
Printing	\$100.00

### Other Probable Costs

Title	Amount
Reimbursables	\$1,840.00
No Data	
No Data	
Total Project Cost	\$650,000.00

### Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	

Cash - Building Fund \$650,000.00  
Cash - Capital Outlay  
Cash - Investment Earnings  
Cash - General Fund  
City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$650,000.00

## BG1 Signature Page (Online Form Ref# 16985)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial