

# BG1 Project Application Form (Revised)

## (Ref# 17010)

Form Status: Saved

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Tier 2 Project: Valley HS - Partial Roof Replacement

BG Number: 19-015

District: Jefferson County (275)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Bond Sale

Emergency

No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date	6/1/2017
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DFP Priority

**2e.29** - Valley HS  
Estimated Cost: \$1,381,552.00  
Facility: No Data

Project Not Listed on DFP	No
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### Inventory

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Facility Name

## Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of the partial roof replacement of 639 squares of roofing in sections 1, 2, 3, 9, 11, 12, and 13.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,245,580.00
Construction Contingency	\$62,279.00
Architect / Engineer Fee	\$74,404.00
Construction Manager Fee	
Fiscal Agent Fee	\$7,922.00
Bond Discount	\$28,529.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$4,000.00
Commissioning	
Advertising	\$800.00
Printing	\$100.00

### Other Probable Costs

Title	Amount
Reimbursables	\$2,837.00
No Data	
No Data	

Total Project Cost	\$1,426,451.00
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### Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$1,426,451.00
Local General Fund Bond Sale	

Cash - SFCC Requirement  
 Cash - Building Fund  
 Cash - Capital Outlay  
 Cash - Investment Earnings  
 Cash - General Fund  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$1,426,451.00

## BG1 Signature Page (Online Form Ref# 17010)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Finance Officer

\_\_\_\_\_  
 Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial