

# BG1 Project Application Form (Revised)

## (Ref# 17006)

Form Status: Saved

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Tier 1 Project: duPont Manual HS - Phase I HVAC Renovation

BG Number: 19-004

District: Jefferson County (275)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Bond Sale

Emergency

No

## Project Type and Description

### Applicable Items

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New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

Complete Phase I HVAC Renovation, electrical upgrade, and architectural finishes

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety / Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date

6/1/2017

DFP Priority

**1c.24** - Dupont Manual HS

Estimated Cost: \$48,452,593.28

Facility: No Data

Project Not Listed on DFP

No

## Inventory

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## Facility Name

Dupont Manual High (B10000907)

## Scope

Provide a Complete Narrative of the Proposed Project

This project will replace the entire HVAC system, electrical switchgear, partial roof replacement, security, fire alarm, ceilings and lights. Minor building renovations may occur.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$30,648,000.00
Construction Contingency	\$1,532,400.00
Architect / Engineer Fee	\$1,950,620.00
Construction Manager Fee	
Fiscal Agent Fee	\$195,846.00
Bond Discount	\$705,323.00
Equipment / Furnishings	\$70,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$20,000.00
Commissioning	
Advertising	\$800.00
Printing	\$500.00

### Other Probable Costs

Title	Amount
Reimbursables/Testing	\$37,680.00
Moving	\$75,000.00
OFCI Equipment	\$30,000.00
Total Project Cost	\$35,266,169.00

### Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$35,266,169.00

Local General Fund Bond Sale  
 Cash - SFCC Requirement  
 Cash - Building Fund  
 Cash - Capital Outlay  
 Cash - Investment Earnings  
 Cash - General Fund  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$35,266,169.00

## BG1 Signature Page (Online Form Ref# 17006)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Finance Officer

\_\_\_\_\_  
 Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial