

# **Bullitt County Public Schools**

1040 Highway 44 East Shepherdsville, Kentucky 40165

502-869-8000 Fax 502-543-3608 www.bullittschools.org

**MEMO** 

TO:

Jesse Bacon 90

FROM:

Mark Mitchel

DATE:

April 16, 2019

RE:

Revised BG-1: 19-048 Security Upgrades – Riverview Opportunity Center

Submitted for approval is the revised BG-1 related to project 19-048 regarding the security upgrades at the Riverview Opportunity Center.

As per KDE, any changes to the original BG-1 relating to financial information and/or scope of a BG project requires the submission of a revised BG-1 application. Last month, the Board approved the contract with WCP Co., Inc. in the amount of \$35,161.00. With the inclusion of the required construction contingency of \$1,758.05, architectural fees of \$5,000.00 and advertising cost of \$893.80, the revised BG-1 totals \$42,812.85.

I recommend the Board approve the revised BG-1 related to project 19-048 regarding the security upgrades at the Riverview Opportunity Center.

Attachment:

Revised BG-1: 19-048



# **BG1 Project Application Form (Revised)** (Ref# 16998)

Form Status: Saved

Tier 4 Project: Security Upgrades - Riverview Opportunity Center

BG Number: 19-048

District: Bullitt County (071)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

## **Project Type and Description**

## **Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	Yes
Minor Project	Yes

Minor Project Description

Security upgrade project for the Riverview Opportunity Center to add an additional storefront inside of the main entrance directing traffic flow to the front office. Electronic controls will be added so that visitors to the school must be acknowledged at 2-points of entry.

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

**DFP** Approval Date

10/1/2014

**DFP Priority** 

Project Not Listed on DFP

Yes

Project Not Listed on DFP Description

Security upgrade project for the Riverview Opportunity Center to add an additional storefront inside of the main entrance directing traffic flow to the front office. Electronic controls will be added so that visitors to the school must be acknowledged at 2-points of entry.

## **Inventory**

#### RIVERVIEW OPPORTUNITY CENTER (B10000204)

### Scope

Provide a Complete Narrative of the Proposed Project

Security upgrade project for the Riverview Opportunity Center to add an additional storefront inside of the main entrance directing traffic flow to the front office. Electronic controls will be added so that visitors to the school must be acknowledged at 2-points of entry.

Work Related to Project But Excluded from this BG1 Scope

#### Financial Plan

#### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$35,161.00
Construction Contingency	\$1,758.05
Architect / Engineer Fee	\$5,000.00

Construction Manager Fee

Fiscal Agent Fee Bond Discount

Equipment / Furnishings
Equipment / Computers

Technology Network System (KETS)

Site Acquisition Site Survey

Geotechnical Investigations

Special Inspections Commissioning

Advertising \$893.80 Printing \$0.00

#### **Other Probable Costs**

Title Amount

No Data No Data No Data

Total Project Cost

\$42,812.85

#### **Funds Available**

Bond Sale - SFCC Bond Requirement - SFCC Local FSPK Bond Sale Local General Fund Bond Sale

Cash - SFCC Requirement Cash - Building Fund Cash - Capital Outlay Cash - Investment Earnings Cash - General Fund \$42,812.85 City - County - KYTC Reimbursement KETS Federal Funds External Partner Agreement **Residual Funds BG** Number Fund Source Amount No Data No Data No Data Residual Funds Total: Other Available Funds Title Amount No Data No Data No Data Total Funds Available \$42,812.85 **BG1 Signature Page (Online Form Ref# 16998)** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year. Superintendent Date 4-18-19

\$0.00

Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined

Finance Officer

school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial