



Bullitt County Public Schools

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Shepherdsville, Kentucky 40165

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www.bullittschools.org

MEMO

TO: Jesse Bacon *JB*
FROM: Mark Mitchell *mm*
DATE: April 16, 2019
RE: Revised BG-1: 19-047 Security Upgrades – Bullitt Alternative Center

Submitted for approval is the revised BG-1 related to project 19-047 regarding the security upgrades at the Bullitt Alternative Center.

As per KDE, any changes to the original BG-1 relating to financial information and/or scope of a BG project requires the submission of a revised BG-1 application. Last month, the Board approved the contract with WCP Co., Inc. in the amount of \$42,181.00. With the inclusion of the required construction contingency of \$2,109.05, architectural fees of \$5,000.00 and advertising cost of \$893.80, the revised BG-1 totals \$50,183.85.

I recommend the Board approve the revised BG-1 related to project 19-047 regarding the security upgrades at the Bullitt Alternative Center.

Attachment: Revised BG-1: 19-047

Heidi Blythe

BG1 Project Application Form (Revised)

(Ref# 16995)

Form Status: Saved

Tier 4 Project: Security Upgrade - Bullitt Alternative Center

BG Number: 19-047

District: Bullitt County (071)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

| | |
|------------------------|-----|
| New Building | No |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | No |
| ADA Compliance | No |
| Life Safety / Security | Yes |
| Minor Project | Yes |

Minor Project Description

Security upgrade project for the Bullitt Alternative Center to add an additional storefront inside of the main entrance directing traffic flow to the front office. Electronic controls will be added so that visitors to the school must be acknowledged at 2-points of entry.

| | |
|-------------------------------------|----|
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site | No |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

| | |
|---------------------------|-----------|
| DFP Approval Date | 10/1/2014 |
| DFP Priority | |
| Project Not Listed on DFP | Yes |

Project Not Listed on DFP Description

Security upgrade project for the Bullitt Alternative Center to add an additional storefront inside of the main entrance directing traffic flow to the front office. Electronic controls will be added so that visitors to the school must be acknowledged at 2-points of entry.

Inventory

Facility Name

BULLITT ALTERNATIVE CENTER (B10000205)

Scope

Provide a Complete Narrative of the Proposed Project

Security upgrade project for the Bullitt Alternative Center to add an additional storefront inside of the main entrance directing traffic flow to the front office. Electronic controls will be added so that visitors to the school must be acknowledged at 2-points of entry.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|----------------------------------|-------------|
| Total Construction Cost | \$42,181.00 |
| Construction Contingency | \$2,109.05 |
| Architect / Engineer Fee | \$5,000.00 |
| Construction Manager Fee | |
| Fiscal Agent Fee | |
| Bond Discount | |
| Equipment / Furnishings | |
| Equipment / Computers | |
| Technology Network System (KETS) | |
| Site Acquisition | |
| Site Survey | |
| Geotechnical Investigations | |
| Special Inspections | |
| Commissioning | |
| Advertising | \$893.80 |
| Printing | |

Other Probable Costs

| Title | Amount |
|--------------------|-------------|
| No Data | |
| No Data | |
| No Data | |
| Total Project Cost | \$50,183.85 |

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale

Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund \$50,183.85
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

| BG Number | Fund Source | Amount |
|-----------------------|-------------|---------|
| No Data | No Data | No Data |
| Residual Funds Total: | | \$0.00 |

Other Available Funds

| Title | Amount |
|-----------------------|-------------|
| No Data | |
| No Data | |
| No Data | |
| Total Funds Available | \$50,183.85 |

BG1 Signature Page (Online Form Ref# 16995)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Lisa Lewis

4-18-19

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined

school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial