

BG1 Project Application Form (Revised)

(Ref# 17000)

Form Status: Saved

Tier 4 Project: Central Office Annex (LSS)

BG Number: 19-104

District: Boone County (035)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GES	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes

Minor Project Description

this project consists for a conversion of an existing portion of the old maintenance building. The building was renovated last year into Learning Support Services (Central Office Annex) with the exclusion of this last addition. This project will convert that area into the District Technology Department's office suite and will be for an entire tenant build-out with all associated technology coordinated with the District.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2016

DFP Priority

4.5 - Maintenance Building (existing on Ockerman Campus)

Estimated Cost: \$1,166,000.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

this project consists for a conversion of an existing portion of the old maintenance building. The building was renovated last year into Learning Support Services (Central Office Annex) with the exclusion of this last addition. This project will convert that area into the District Technology Department's office suite and will be for an entire tenant build-out with all associated technology coordinated with the District.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$165,500.00
Construction Contingency	\$8,275.00
Architect / Engineer Fee	\$20,274.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$10,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	\$750.00

Other Probable Costs

Title	Amount
testing and balancing	\$2,500.00
permits	\$300.00
No Data	

Total Project Cost	\$207,599.00
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Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	\$207,599.00
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	

Total Funds Available	\$207,599.00
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BG1 Signature Page (Online Form Ref# 17000)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial