BG1 Project Application Form (Revised) (Ref# 17001)

Form Status: Saved

Tier 3 Project: Bus Garage/Jones Middle School/LSS Parking Lot Expansion

BG Number: 19-140 District: Boone County (035)

Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Post bid revision
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes

Minor Project Description

This project consists of development and expansion of the existing bus parking lot with associated light vehicle parking for the bus drivers. It will include associated fencing, lighting and block heaters. This project also includes parking lot expansions in two areas at Jones Middle School and the parking lot expansions at the Learning Support Services facility (former Maintenance building which was recently removed) at the Ockerman Campus. The expansion of the parking lot at Jones Middle Will require the baseball field to be relocated as part of this project

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	2/1/2016
DFP Priority	

4.5 - Maintenance Building (existing on Ockerman Campus)

Estimated Cost: $1,166,000.00
Facility: No Data

4.6 - Boone County Bus Lot and Garage
Estimated Cost: $600,000.00
Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of development and expansion of the existing bus parking lot with associated light vehicle parking for the bus drivers. It will include associated fencing, lighting and block heaters. This project also includes parking lot expansions in two areas at Jones Middle School and the parking lot expansions at the Learning Support Services facility (former Maintenance building which was recently removed) at the Ockerman Campus. The expansion of the parking lot at Jones Middle Will require the baseball field to be relocated as part of this project

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	$750,000.00
Construction Contingency	$37,500.00
Architect / Engineer Fee	$55,500.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	$13,800.00
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
repro/reimb/adv	$750.00
No Data	
No Data	
Total Project Cost	$857,550.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	$857,550.00
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	$857,550.00

BG1 Signature Page (Online Form Ref# 17001)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent Date

Finance Officer Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial