



FLOYD COUNTY BOARD OF EDUCATION
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Sherry Robinson- Chair - District 5
William Newsome, Jr., Vice-Chair - District 3
Linda C. Gearheart, Member - District 1
Dr. Chandra Varia, Member- District 2
Rhonda Meade, Member - District 4

Consent Agenda Item (Action Item): Consider/Approve BG-1 for the Betsy Layne High School Baseball Field.

Applicable Statute or Regulation: 702 KAR 1:160


Fiscal/Budgetary Impact: Total funds available for the project is \$1,566,000.00.

History/Background:

The board approved the previous BG1 back in January 2019 (Order #19458). Since KDE had issues with the warranty of the turf infield only being eight (8) years. The funding on the BG1 had to be changed and \$106,000.00 had to be added from the General Fund to cover the extra expense for the turf infield. The total cost of the project did not change.

Recommended Action: To approve the BG-1 and sign for submittal to KDE.

Contact Person(s): Gregory Adams/606-874-9569


Director


Superintendent

Date: April 22, 2019

BG1 Project Application Form (Initial) (Ref# 16809)

Form Status: Incomplete

Project: Betsy Layne High School Baseball Field Project

BG Number: 19-222

District: Floyd County (175)

Status: New

Phase: Project Initiation

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes

Minor Project Description

New baseball field that includes lighting, dugouts, turf infield, and pressbox.

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2011

DFP Priority

5.1.2 - Baseball and Soccer Field

Estimated Cost: No Data

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

BETSY LAYNE HIGH SCHOOL (B10000558)

Scope**Provide a Complete Narrative of the Proposed Project**

This high school baseball field project will provide a natural grass turf outfield with irrigation system and a synthetic turf baseball infield consisting of slit film turf with synthetic thatch, composite backing, rubber/sand infill, stone drainage base, sub-drainage piping and rubber edging between the synthetic and natural turf. The pitching mound and home plate area will be synthetic turf. Basis of design for synthetic turf is TruHop by shaw SPORTS TURF."

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs****Proposed Plan to Finance Application**

Total Construction Cost	\$1,271,395.00
Construction Contingency	\$131,705.00
Architect / Engineer Fee	\$95,100.00
Construction Manager Fee	
Fiscal Agent Fee	\$15,600.00
Bond Discount	\$29,200.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$11,000.00
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Bank & Rating	\$12,000.00
No Data	
No Data	
Total Project Cost	\$1,566,000.00

Funds Available

Bond Sale - SFCC
 Bond Requirement - SFCC
 Local FSPK Bond Sale
 Local General Fund Bond Sale \$1,460,000.00
 Cash - SFCC Requirement
 Cash - Building Fund
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund \$106,000.00
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$1,566,000.00
Attachments	Betsy Layne Turf Wararnty letter.pdf BLHS Baseball Field BG-1 Minutes w-Agenda.pdf Floyd County Schools 10 Year General Fund Bond Issue \$1,565,000.pdf Floyd15years_20190307104926.pdf

BG1 Signature Page (Online Form Ref# 16809)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial