

**BOONE COUNTY SCHOOL DISTRICT  
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

| MONTH            | PROPERTY TAXES |               |               |               | PSC PROPERTY TAXES |              |              |              |
|------------------|----------------|---------------|---------------|---------------|--------------------|--------------|--------------|--------------|
|                  | FY2019         | FY2018        | FY2017        | FY2016        | FY2019             | FY2018       | FY2017       | FY2016       |
| July             | 885            | -             | 179           | 2,432         | 96,523             | 22,005       | 65,458       | 787,430      |
| August           | 530            | 5,151         | -             | 1,579         | 151,477            | 152,507      | 9            | 607,088      |
| September        | -              | 2,409         | 2,604         | 21,510        | 298,010            | 69,351       | -            | 26,233       |
| October          | 22,652,921     | 25,183,626    | 23,776,464    | 14,341,280    | 790,929            | 95,033       | 18,712       | -            |
| November         | 30,074,155     | 27,445,870    | 24,991,985    | 32,861,252    | 162,693            | 166,141      | 128,841      | 200,499      |
| December         | 2,005,477      | 1,492,990     | 1,279,063     | 1,977,913     | 489                | 1,504,424    | 262,980      | -            |
| January          | 3,595,811      | 3,478,518     | 3,795,517     | 3,504,559     | 163,514            | 904,979      | 172,468      | 67,354       |
| February         | 599,164        | 901,317       | 431,316       | 1,087,864     | 670,966            | 487,847      | 842,001      | 791,403      |
| March            | 194,197        | 261,112       | 145,459       | 179,917       | 531,701            | 284,666      | 790,250      | 364,696      |
| April            | -              | 259,031       | 269,368       | 211,796       | -                  | 244,741      | 43,952       | 57,259       |
| May              | -              | 438,319       | 204,778       | 291,644       | -                  | 2,374        | 21,795       | 158,140      |
| June             | -              | 376           | 698           | 769           | -                  | 870,296      | 131,127      | 24,943       |
| Reclassification | -              | 635,441       | (134,345)     | 219,418       | -                  | 51,919       | 4,902        | 19,822       |
| TOTALS           | \$ 59,123,140  | \$ 60,104,160 | \$ 54,763,086 | \$ 54,701,933 | \$ 2,866,302       | \$ 4,856,283 | \$ 2,482,495 | \$ 3,104,867 |
| BUDGET           | \$ 60,757,800  | \$ 58,899,676 | \$ 55,400,000 | \$ 54,000,000 | \$ 3,069,398       | \$ 2,500,000 | \$ 3,100,000 | \$ 3,000,000 |
| 97.3%            |                |               |               |               |                    |              |              |              |
| MONTH            | OMITTED TAXES  |               |               |               | DELINQUENT TAXES   |              |              |              |
|                  | FY2019         | FY2018        | FY2017        | FY2016        | FY2019             | FY2018       | FY2017       | FY2016       |
| July             | -              | -             | -             | -             | 58,575             | 83,339       | 53,153       | 60,592       |
| August           | 91,701         | 77,496        | 89,610        | 286,701       | 23,641             | 44,998       | 61,729       | 41,601       |
| September        | -              | -             | -             | -             | 152,475            | 182,705      | 293,298      | 196,795      |
| October          | 38,312         | 137,014       | 30,276        | 149,781       | 57,494             | 7,722        | 5,014        | 7,192        |
| November         | -              | -             | 1,473         | -             | 21,408             | (19,128)     | 8,317        | 4,155        |
| December         | -              | -             | -             | -             | 258                | -            | 7,320        | 8,975        |
| January          | -              | 151,193       | 97,552        | 1,055         | 5,072              | 14,456       | 139          | 23,957       |
| February         | 192,767        | -             | -             | 39,019        | 3,701              | 2,840        | 2,643        | 11,232       |
| March            | -              | -             | -             | -             | 202                | 4,048        | 158          | 12,320       |
| April            | -              | -             | 323,092       | 224,196       | -                  | 8,024        | 3,979        | 2,976        |
| May              | -              | 86,869        | -             | -             | -                  | 32,432       | 29,526       | 27,177       |
| June             | -              | -             | -             | -             | -                  | 74,926       | 70,918       | 87,556       |
| TOTALS           | \$ 322,780     | \$ 452,572    | \$ 542,003    | \$ 700,752    | \$ 322,826         | \$ 436,362   | \$ 536,194   | \$ 484,528   |
| BUDGET           | \$ -           | \$ -          | \$ -          | \$ -          | \$ -               | \$ -         | \$ -         | \$ -         |
| MONTH            | MOTOR VEHICLE  |               |               |               |                    |              |              |              |
|                  | FY2019         | FY2018        | FY2017        | FY2016        |                    |              |              |              |
| July             | 330,272        | 271,445       | 291,035       | 245,024       |                    |              |              |              |
| August           | 542,012        | 466,962       | 464,608       | 411,157       |                    |              |              |              |
| September        | 271,429        | 276,322       | 264,440       | 234,436       |                    |              |              |              |
| October          | 322,899        | 348,230       | 251,297       | 309,485       |                    |              |              |              |
| November         | 350,164        | 278,763       | 360,278       | 263,748       |                    |              |              |              |
| December         | 254,242        | 317,573       | 316,304       | 235,224       |                    |              |              |              |
| January          | 250,141        | 387,951       | 362,947       | 347,379       |                    |              |              |              |
| February         | 395,750        | 334,896       | 296,957       | 303,501       |                    |              |              |              |
| March            | 754,131        | 242,499       | 281,758       | 306,006       |                    |              |              |              |
| April            | -              | 481,442       | 452,060       | 418,196       |                    |              |              |              |
| May              | -              | 874,192       | 918,110       | 778,367       |                    |              |              |              |
| June             | -              | 370,777       | 360,317       | 424,616       |                    |              |              |              |
| Reclassification | -              | (139,384)     | (214,665)     | (148,212)     |                    |              |              |              |
| TOTALS           | \$ 3,471,040   | \$ 4,511,668  | \$ 4,405,446  | \$ 4,128,927  |                    |              |              |              |
| BUDGET           | \$ 4,326,395   | \$ 4,300,000  | \$ 4,100,000  | \$ 3,800,000  |                    |              |              |              |

Reclassification: At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund