

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: April 9, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Scott Hawkins

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

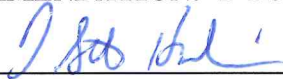
SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: Simmons 5th Grade (Run 4DC 5K); WCMS Cheerleaders (19-20 SY - Sponsorships/Banners); WCHS DECA (Yankee Candles); WCHS HOSA (5K Fun Run).

IMPACT ON RESOURCES: None.

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.


SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: April 4, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm 

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

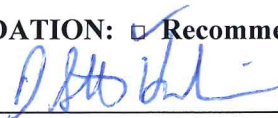
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Simmons 5th grade to host the Run 4DC 5K race with all profits to go toward the total cost of the Washington, DC trip.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Simmons Elementary

Date: 9/21/19

Person/Club/Organization: 5th Grade

Fund-Raiser Requested: Run 4 DC 5K Race

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Entry fee for each runner

Number of Students Participating: 75

Expected Beginning Date: May 1, 2019

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: October 1, 2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$13,000	\$
2. Expenses/Cost of Goods Sold:	\$2,500	\$
3. Total Profit:	\$10,500	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
All profit will go towards the total cost of the Washington, DC trip	\$10,500	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: [Signature] Date: 3/21/197. As Principal, I ☒ recommend ☐ do not recommend this project.☐ Form is typed☐ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 3/24/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 4/11/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

04/01/2019 13:31
9696dmcg

WOODFORD COUNTY PUBLIC SCHOOLS
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2021 FY 2020 DAF TENTATIVE BUDGET

ACCOUNTS FOR:

5TH GRADE

munis
a cyber-erp solution

FOR PERIOD 99

P 5
bgnyrpts

		2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 REQUESTED	PCT CHANGE
075210	SM DISTRICT ACTIVITY REVENUE							
075210	0999C 7251 BEG BAL CA	-4,192.74	-4,192.74	-8,243.70	-8,243.70	-4,192.74	-8,243.70	0%
075210	1740 7251 FEES	-19,885.00	-22,000.00	-22,000.00	-20,417.52	-22,000.00	-11,756.30	-46.6%
075210	1790 7251 OTHER STUD	-666.66	.00	.00	-1,576.47	.00	.00	0%
075210	1920 7251 DONATIONS	-3,139.57	-3,000.00	-3,000.00	-250.00	-3,000.00	-3,000.00	0%
075210	3131 7251 MISC REIMB	.00	.00	.00	.00	.00	.00	0%
	TOTAL SM DISTRICT ACTIVITY R	-27,883.97	-29,192.74	-33,243.70	-30,487.69	-29,192.74	-23,000.00	-30.8%
0752818	OTHER INSTRUCTION NON SBDM							
0752818	0120 7251 CRT SUB SA	477.05	.00	.00	.00	.00	.00	0%
0752818	0222 7251 MEDICARE	6.91	.00	.00	.00	.00	.00	0%
0752818	0231 7251 KTRS	14.32	.00	.00	.00	.00	.00	0%
0752818	0253 7251 KSBA UNEMP	4.77	.00	.00	.00	.00	.00	0%
0752818	0260 7251 WRK COMP	1.91	.00	.00	.00	.00	.00	0%
0752818	0673 7251 FEES/REG	.00	1,900.00	1,900.00	80.00	1,900.00	2,000.00	5.3%
0752818	0674 7251 AWARDS	.00	174.00	174.00	.00	174.00	174.00	0%
0752818	0675 7251 ORG SUPPLY	500.00	2,000.00	2,000.00	2,865.98	2,000.00	2,000.00	0%
0752818	0894 7251 FIELD TRIP	18,635.31	25,118.74	29,169.70	19,257.22	25,118.74	18,826.00	-35.5%
	TOTAL OTHER INSTRUCTION NON	19,640.27	29,192.74	33,243.70	22,203.20	29,192.74	23,000.00	-30.8%
0752819	OTHER STUDENT TRANSPORTATION							
0752819	0131 7251 CLAS ADTNL	.00	.00	.00	.00	.00	.00	0%
0752819	0221 7251 FICA	.00	.00	.00	.00	.00	.00	0%
0752819	0222 7251 MEDICARE	.00	.00	.00	.00	.00	.00	0%
0752819	0232 7251 CERS	.00	.00	.00	.00	.00	.00	0%
0752819	0253 7251 KSBA UNEMP	.00	.00	.00	.00	.00	.00	0%
0752819	0260 7251 WRK COMP	.00	.00	.00	.00	.00	.00	0%
0752819	0699 7251 BUS REIMB	.00	.00	.00	.00	.00	.00	0%
0752819	0894 7251 FIELD TRIP	.00	.00	.00	.00	.00	.00	0%
	TOTAL OTHER STUDENT TRANSPOR	.00	.00	.00	.00	.00	.00	0%
	TOTAL 5TH GRADE	-8,243.70	.00	.00	-8,284.49	.00	.00	0%

Handwritten signature

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: April 4, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm 

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

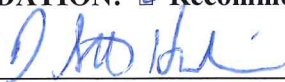
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for WCMS Cheerleaders to provide sponsorship banners with all profits to be used for expenses related to transportation, registration fees, uniforms, supplies, team bonding activities and gifts, and banquet/8th grade night.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCMS

Date: 3/5/19

Person/Club/Organization: JESSICA COLEMAN/CHEERLEADERS

Fund-Raiser Requested: SPONSORSHIPS/BANNERS

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: SPONSORSHIPS/BANNERS

Number of Students Participating:

Expected Beginning Date: 7/1/2019

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3/1/2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 16,000.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 2,000.00	\$ _____
3. Total Profit:	\$ 14,000.00	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
REGISTRATION FEES	\$ 500.00	\$ _____
TRANSPORTATION/TRAVEL	\$ 9,000.00	\$ _____
EQUIPMENT/UNIFORMS, SIGNS	\$ 4,000.00	\$ _____
TEAM BONDING, TEAM ITEMS, BANQUET	\$ 500.00	\$ _____

6. Sponsor's Signature: J. Coleman Date: 3/11/197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 3-11-198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 4/11/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: RECEIVED Signature of Superintendent: _____

Review/Revised: 6/27/2016

MAR 13 2019

04/09/2018 11:08
9696cspe

WOODFORD COUNTY PUBLIC SCHOOLS
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 1921 FY 2019 DAF TENTATIVE BUDGET

ACCOUNTS FOR:

CHEERLEADING

IP 15
|bgnyrpts
FOR PERIOD 99

	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2018 ACTUAL	2018 PROJECTION	2019 DRAFT COMMENT
085210 WCMS DISTRICT ACTIVITY REVENUE						
085210 0999C 7325 BEG BAL CA	-7,878.89	-738.14	-1,012.64	-1,012.64	-738.14	-1,012.64
085210 1740 7325 FEES	-8,031.00	-8,300.00	-8,300.00	-3,787.75	-8,300.00	-8,300.00
085210 1790 7325 OTHER STUD	-17,675.75	-20,786.00	-20,786.00	-15,436.22	-20,786.00	-20,786.00
085210 1920 7325 DONATIONS	-459.94	-1,000.00	-1,000.00	-595.68	-1,000.00	-1,000.00
TOTAL WCMS DISTRICT ACTIVITY	-34,045.58	-30,824.14	-31,098.64	-20,832.29	-30,824.14	-31,098.64
0852825 SCH SPONSORED ATHLETICS						
0852825 0120 7325 CRT SUB SA	404.00	.00	.00	205.03	.00	.00
0852825 0131 7325 CLAS ADTNL	.00	500.00	500.00	.00	500.00	500.00
0852825 0140 7325 CLS OT SAL	.00	.00	.00	.00	.00	.00
0852825 0150 7325 CLS SUB SA	.00	.00	.00	.00	.00	.00
0852825 0221 7325 FICA	.00	.00	.00	.00	.00	.00
0852825 0222 7325 MEDICARE	5.87	.00	.00	.00	.00	.00
0852825 0231 7325 KTRS	12.12	6.14	6.14	2.97	6.14	6.14
0852825 0232 7325 CERS	.00	12.00	12.00	6.15	12.00	12.00
0852825 0253 7325 KSBA UNEMP	4.04	.00	.00	.00	.00	.00
0852825 0260 7325 WRK COMP	1.69	4.00	4.00	2.05	4.00	4.00
0852825 0616 7325 FD NI NFS	.00	2.00	2.00	.82	2.00	2.00
0852825 0671 7325 RESALE ITM	.00	.00	.00	.00	.00	.00
0852825 0672 7325 PERS SVC	.00	.00	.00	.00	.00	.00
0852825 0673 7325 FEES/REG	.00	.00	.00	.00	.00	.00
0852825 0674 7325 AWARDS	26,420.88	26,000.00	26,000.00	13,013.49	26,000.00	26,000.00
0852825 0675 7325 ORG SUPPLY	5,904.00	.00	.00	.00	.00	.00
0852825 0699 7325 BUS RETMB	.00	4,000.00	4,274.50	6,273.80	4,000.00	4,274.50
0852825 0893 7325 UNIFORMS	274.50	300.00	300.00	.00	300.00	300.00
0852825 0895 7325 STU TRAVEL	.00	.00	.00	.00	.00	.00
TOTAL SCH SPONSORED ATHLETIC	33,027.10	30,824.14	31,098.64	19,504.31	30,824.14	31,098.64
0852887 OPERATION OF BUILDINGS						
0852887 0140 7325 CLS OT SAL	4.50	.00	.00	118.69	.00	.00
0852887 0211 7325 GRP LIF IN	.00	.00	.00	.00	.00	.00
0852887 0221 7325 FICA	.26	.00	.00	7.31	.00	.00
0852887 0222 7325 MEDICARE	.06	.00	.00	1.71	.00	.00
0852887 0231 7325 KTRS	.00	.00	.00	.00	.00	.00
0852887 0232 7325 CERS	.84	.00	.00	22.76	.00	.00
0852887 0253 7325 KSBA UNEMP	.00	.00	.00	1.19	.00	.00
0852887 0260 7325 WRK COMP	.18	.00	.00	4.69	.00	.00
TOTAL OPERATION OF BUILDINGS	5.84	.00	.00	156.35	.00	.00
TOTAL CHEERLEADING	-1,012.64	.00	.00	-1,171.63	.00	.00

Jessica
Dorman

4/17/18

36,040.00

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: April 9, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Scott Hawkins

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

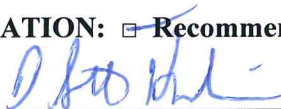
SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCHS DECA (Yankee Candles).

IMPACT ON RESOURCES: None.

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

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School: Woodford County High School

Date: 4-7-19

Person/Club/Organization: Heather Schuerman – WCHS DECA CLUB

Fund-Raiser Requested: Yankee Candle Company

Is this a Service Project per Board Policy 09.33?

☒ Yes☒ No

Product to be Sold: Yankee Candles

Number of Students Participating: 36

Expected Beginning Date: April 24, 2019

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 24, 2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1000.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ _____	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Reimburse BOE for DECA ICDC Conference	\$ 1000.00	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Heather Schuerman Date: 4-7-197. As Principal, I ☐ recommend ☐ do not recommend this project.☐ Form is typed☐ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 4-9-198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 4/10/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET**

F-SA-4A

School WCHS
Activity Fund DECA

Year 2018-2019

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	28	212		
Dues/Region/State	2755	3000		
Donations	1400	1500		
Fundraiser (TBD)				
Region IV Deca Cont			573	600
DECA/District/State			324	350
DECA-St Registration			1410	1500
Galt House -State			1664	2000
Supplies				262
Totals	4183	4712	3971	4712

Matterson
Club Treasurer

Heather Schuerman
Sponsor

J. R. [Signature]
Principal
4/13/18
Date

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: April 15, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Scott Hawkins

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCHS HOSA (5K Fun Run).

IMPACT ON RESOURCES: None.

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 4/15/2019

Person/Club/Organization: HOSA / Fitzpatrick

Fund-Raiser Requested: "HOSA Hustle" 5K fun run

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: entry fees into a five mile run

Number of Students Participating: 50 +/-

Expected Beginning Date: May 11, 2019 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 11, 2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>5000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>1050</u>	\$ _____
3. Total Profit:	\$ <u>1950</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>See attached item list</u>	\$ _____	\$ _____
	\$ <u>1950</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: _____ Date: _____

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *Jennifer Gregory* Date 4-15-198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *D. St. John* Date 4/15/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

Expenses for Nationals:

Registration: \$500

Air Flight: \$1500

Hotel: \$1600

Disney Tickets: \$1325

Students to pay the balance on funds not raised.

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET**

F-SA-4A

School WCHS
Activity Fund HOSA

Year 2018-2019

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	211	1442		
Dues Rec'd-All	5745.	6000		
Candy/meat				
Flundaiser #	5175	5000		
Reim From NLC	90			
Shirt #	40	300		
KY HOSA Conf - Oct			480	500
Crown Dlgz a			277	300
Shirts			527	300
National Dues			1260	1300
KY HOSA State - March			2400	2400
Crown Dlgz a			2321	2400
Old KY Candy			1900	2000
Health Dept			486	500
CPR Cards			175	200
Nationals Expense				2842
Totals	11261	12142	9820	12742

Patterson
Club Treasurer

P. Fitzpatrick
Sponsor

Julie R. [Signature]
Principal

4/13/18
Date