

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: **DATE:** April 15, 2019

TOPIC/TITLE: Revised BG-1 District Wide Security Improvements Project BG 18-330

PRESENTER: Amy M. Smith *AMS*

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☒ ACTION REQUESTED AT THIS MEETING
- ☐ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☒ STATE OR FEDERAL LAW OR REGULATION
- ☐ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☒ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

Constructions documents require board approval.

SUMMARY OF MAJOR ELEMENTS:

KDE requires a revised BG-1 form to reflect the estimates of the project. Through research of the appropriate bullet resistant glass, the type of glass for this project has changed since the initial BG1 to include a more bullet resistance type of glass.

IMPACT ON RESOURCES: Additional funds from current Gen Fund Maintenance Budget

TIMETABLE FOR FURTHER REVIEW OR ACTION: N/A

SUPERINTENDENT'S RECOMMENDATION: ☐ **Recommended** ☐ **Not Recommended**

BG1 Project Application Form (Revised)

(Ref# 16978)

Form Status: Saved

Project: District Wide Security Improvements

BG Number: 18-330

District: Woodford County (601)

Status: Active

Phase: Site Acquisition (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate

Emergency

No

Project Type and Description

Applicable Items

New Building No

Addition No

Major Renovation No

GESC No

Roofing No

HVAC No

ADA Compliance No

Life Safety / Security Yes

Minor Project Yes

Minor Project Description

Replace existing safety glass with bullet/impact resistant glass or opaque panels in security vestibule

New Relocatable Classroom No

Equipment / Furnishings Procurement No

Site No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Replace existing safety glass with bullet/impact resistant glass or opaque panels in security vestibule

Inventory

Facility Name

SAFE HARBOR ACADEMY (B10001774)

SOUTHSIDE ELEMENTARY SCHOOL (B10001776)

WOODFORD COUNTY MIDDLE SCHOOL (B10001779)

Woodford County Board Office (B10001773)

SIMMONS ELEMENTARY SCHOOL (B10001777)

HUNTERTOWN ELEMENTARY SCHOOL (B10001780)

WOODFORD COUNTY HIGH SCHOOL (B10001778)

NORTHSIDE ELEMENTARY SCHOOL (B10001781)

Scope

Provide a Complete Narrative of the Proposed Project

Replace existing safety glazing in security vestibules with either bullet proof or impact resistant clear glazing or opaque bullet proof panel.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$112,420.00
Construction Contingency	\$5,621.00
Architect / Engineer Fee	\$13,771.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
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Plan Review Fee	\$285.00
No Data	
No Data	
Total Project Cost	\$132,097.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	\$58,440.00
Cash - Investment Earnings	
Cash - General Fund	\$73,657.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$132,097.00

BG1 Signature Page (Online Form Ref# 16978)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date



Finance Officer

4-15-19
Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial