

BG1 Project Application Form (Revised) (Ref# 16971)

Form Status: Saved

Tier 2 Project: Gateway-Breathitt Campus Renovations

BG Number: 18-351

District: Christian County (115)

Status: Active

Phase: Schematic Design (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in project scope

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

GESC

No

Roofing

Yes

Repair and / or Replace

Replace

HVAC

Yes

ADA Compliance

Yes

Life Safety / Security

Yes

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

Yes

Equipment / Furnishings Procurement Description

Site

Yes

New Acquisition or Expansion

Number of Acres

Site Location

Site Acquired Per KAR Requirements

No

Proposed Site Currently Owned by

Yes

District

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

5/31/2017

DFP Priority

2c.10 - Area Technology Center

Estimated Cost: \$6,085,700.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Gateway Academy to Innovation & Tech. (B10001824)

Scope

Provide a Complete Narrative of the Proposed Project

Gateway Academy: interior renovation and expansion of the existing Advanced Manufacturing program.

Gateway Academy-Breathitt Campus: Major renovation for Health Science Academy to include: new flooring at entrance/reception and administrative areas, convert laboratories, offices, and storage areas into four (4) classrooms (2 biomedical science classrooms and 2 standard classrooms), renovate men/women restrooms to meet ADA, new network cabling, roof replacement.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|----------------------------------|----------------|
| Total Construction Cost | \$1,950,000.00 |
| Construction Contingency | \$733,295.52 |
| Architect / Engineer Fee | \$171,063.00 |
| Construction Manager Fee | |
| Fiscal Agent Fee | \$23,500.00 |
| Bond Discount | \$30,800.00 |
| Equipment / Furnishings | \$100,000.00 |
| Equipment / Computers | |
| Technology Network System (KETS) | \$100,000.00 |
| Site Acquisition | |
| Site Survey | \$0.00 |
| Geotechnical Investigations | \$0.00 |
| Special Inspections | \$0.00 |
| Commissioning | \$13,640.00 |
| Advertising | \$1,500.00 |
| Printing | \$3,339.48 |

Other Probable Costs

| Title | Amount |
|---------------------|------------|
| Testing & Balancing | \$5,640.00 |
| Permitting | \$7,838.00 |
| Flow Test | \$250.00 |

| | |
|--------------------|----------------|
| Total Project Cost | \$3,140,866.00 |
|--------------------|----------------|

Funds Available

| | |
|------------------------------------|----------------|
| Bond Sale - SFCC | \$1,540,000.00 |
| Bond Requirement - SFCC | |
| Local FSPK Bond Sale | |
| Local General Fund Bond Sale | |
| Cash - SFCC Requirement | \$31,986.00 |
| Cash - Building Fund | |
| Cash - Capital Outlay | |
| Cash - Investment Earnings | |
| Cash - General Fund | |
| City - County - KYTC Reimbursement | |
| KETS | |
| Federal Funds | |
| External Partner Agreement | |

Residual Funds

| BG Number | Fund Source | Amount |
|-----------------------|-------------|---------|
| No Data | No Data | No Data |
| Residual Funds Total: | | \$0.00 |

Other Available Funds

| Title | Amount |
|--|----------------|
| Work Ready Skills Initiative Grant funds | \$1,568,880.00 |
| No Data | |
| No Data | |
| Total Funds Available | \$3,140,866.00 |

BG1 Signature Page (Online Form Ref# 16971)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial