Hopkins County Board of Education

FRYSC

Salary Budget 2019-2020

Location	Name	Employee #	Experience	Hrly Rate	# of Days	Daily Rate (hours)	0130 Gross Salary	0232 CERS Retirement	0221 FICA	0222 MCARE	0253 Unemployment	0260 W Comp	0211 Life	0219 Vision	0214 Dental	Total Annual Cost
					220	7.00		24.06%	6.20%	1.45%	1% of 6,000	0.95%	$2.20	$7.18	$24.00	
130	Byrum, Dana	3820	19	26.1094			40,208.40	9,674.14	2,492.92	583.02	60.00	381.98	26.40	86.16	288.00	**53,801.02**
145	Campbell, David	5431	6	23.2322			35,777.52	8,608.07	2,218.21	518.77	60.00	339.89	26.40	86.16	288.00	**47,923.02**
110	Cotton, Tonya	4784	13	26.1094			40,208.40	9,674.14	2,492.92	583.02	60.00	381.98	26.40	86.16	288.00	**53,801.02**
020	Yarbrough, Charles	6215	1	20.2801			31,231.38	7,514.27	1,936.35	452.86	60.00	296.70	26.40	86.16	288.00	**41,892.11**
200	Duvall, Debrina	3817	13	26.1094			40,208.40	9,674.14	2,492.92	583.02	60.00	381.98	26.40	86.16	288.00	**53,801.02**
250	Faulk, Julie	4347	13	26.1094			40,208.40	9,674.14	2,492.92	583.02	60.00	381.98	26.40	86.16	288.00	**53,801.02**
280	Hunter, Sandra	1232	5	22.6692			34,910.52	8,399.47	2,164.45	506.20	60.00	331.65	26.40	86.16	288.00	**46,772.86**
185	Lam, Linda	4004	13	26.1094			40,208.40	9,674.14	2,492.92	583.02	60.00	381.98	26.40	86.16	288.00	**53,801.02**
330	Nichols, Janet	1190	23	26.1094			40,208.40	9,674.14	2,492.92	583.02	60.00	381.98	26.40	86.16	288.00	**53,801.02**
075	Ostrander, Christine	3898	13	26.1094			40,208.40	9,674.14	2,492.92	583.02	60.00	381.98	26.40	86.16	288.00	**53,801.02**
006	Schaffer, Bobbie	5226	11	26.1094			40,208.40	9,674.14	2,492.92	583.02	60.00	381.98	26.40	86.16	288.00	**53,801.02**
090	Simms, Tonja	5020	13	26.1094			40,208.40	9,674.14	2,492.92	583.02	60.00	381.98	26.40	86.16	288.00	**53,801.02**
140	Snodgrass, Patricia	425	11	26.1094			40,208.40	9,674.14	2,492.92	583.02	60.00	381.98	26.40	86.16	288.00	**53,801.02**
							504,003.42	121,263.22	31,248.21	7,308.05	780.00	4,788.03	343.20	1,120.08	3,744.00	**674,598.22**

Budget	677,388.80
Less: Salaries	674,598.22
Difference	2,790.58
Allocation	0.74615
x $181.12 per FREE student	

Location Code	School	Student Count	Allocation			
006	WHS	238	177.58	53,978.61	125E	53,978.61
020	JSES	274	204.42	42,096.53	128E	264,414.21
075	JMMS	291	217.13	54,018.15	129E	358,995.98
090	GES	272	202.95	54,003.97	Total	**677,388.80**
110	HES	209	155.94	53,956.97		
130	HCCHS	447	333.53	54,134.55		
140	BSMS	297	221.61	54,022.63		
145	MNHHS	446	332.78	48,255.80		
185	SHMS	244	182.06	53,983.08		
200	PES	296	220.86	54,021.88		
250	WBES	198	147.74	53,948.76		
280	SES	294	219.37	46,992.22		
330	EES	234	174.62	53,975.64		
	Total	3,740	2,790.58	**677,388.80**		