

## Todd/Muhlenberg Migrant Education Summer Plan Narrative 2019

Our current enrollment includes 99 students, 89 of whom will be eligible for summer learning services. These include four out of school youth, seven preschool aged children and 78 who are rising K – 12<sup>th</sup> grade students. We intend to serve all of these students in addition to the others we locate between now and the first day of school in August.

Students will explore various topics including:

- Fitness/Nutrition/Cooking/Healthy Snacking
- Reading Comprehension strategies
- Vocabulary Development
- Creative Writing/Song Writing/Using Tools for Writing
- Library/Research Skills
- Scientific Method
- Forest Animals and their Habitats
- Music/Connections to History, Science, Technology
- Water Safety/Swimming Lessons
- Friendship/Sportsmanship/Team Building
- Maintaining Reading/Math/Writing skills/ETA Summer Learning Kits/On Site Instruction
- Goal setting - Personal/Educational/Career
- Home Activities for Kindergarten Readiness (PreK)
- College Visits (6-12)
- Career Readiness – Applications, Interviews, Public Speaking (9-12)
- English as a Second Language/Practical Living Skills (Out of School Youth)

Services will be provided in a variety of ways including in and out of district day camps, out of district field trips, home study, overnight camps and parent/family involvement activities.

We have secured the facilities at Petrie Memorial UMC in Elkton as our home base for activities provided by the MEP and have plans to collaborate with FRYSC, Todd County Extension Services and the Todd County Library to provide services locally. We will promote access to services available to all district students including Super Star Chef cooking classes and educational field trips provided by FRYSC in addition to services provided directly by the MEP.

ETA Summer Learning Kits designed to prevent loss of grade level reading, math and science skills and/or other materials will be provided for students to use in the home as needed.

In addition, all middle school students will be invited to participate in the middle school Drone themed camp provided by the West Region MEP. This will be held June 24-27 at Kentucky Dam Village in Gilbertsville. The region is covering all costs associated with the camp except transportation to and from the camp and basic supplies students might need for an overnight camp (e.g. swimsuit).

Likewise, all high school students will be invited to participate in the West Region's High School Student Leadership Institute at Murray State June 9 - 15. Our local program will need to provide basic supplies students may need for overnight camps.

Three and four year old students will be served in their homes. Readiness skills will be addressed (e.g. concepts, language, self-help). ETA Summer Learning kits are available for preschoolers as well and will focus on kindergarten readiness. Out of school students will be offered adult education referrals, English as a Second Language classes, life skills and/or parenting for school readiness services.

We are planning to continue our collaboration with the students' current teachers and counselors. We are working with our county extension office staff along with representatives from Hopkinsville Community College/KICCS, TN Career and Technical College, Southern Kentucky Career and Technical, Job Corps and others to maximize their expertise in this unique, cross-curricular approach to summer learning.

## **Calendar of Events**

June 9<sup>th</sup> – June 15<sup>th</sup> – REGIONAL HIGH SCHOOL CAMP at MURRAY STATE

June 12 – Field trip to TN Career and Technical for Middle School and High School students not at camp.

June 18<sup>th</sup> – June 20<sup>th</sup> – Bible School or Classes Reading, Writing and History (Hamilton/American Revolution) or Super Star Chef (Todd Middle). Parents will choose which options they prefer. Afternoon Sports Camp for all ages.

June 21 - Field Trip to Pennyryle Forest State Park with FRYSC. MEP will provide bus for Muhlenberg students and will pay their expenses.

June 24<sup>th</sup> – June 27<sup>th</sup> – MIDDLE SCHOOL CAMP @ KY DAM VILLAGE

June 25 – 27. Super Star Chef (3-5) or Math Project Based Learning. Parents will choose which option they prefer. Afternoon Sports Camp for all ages.

June 28 - Field Trip to SKYCTC and Sims Aquatic Center with FRYSC. MEP will provide bus for Muhlenberg students and will pay their expenses.

July 2 – Field trip to Job Corps - Middle and High School

July 8 – 12 - Elementary - KICCS Camp at HCC with FRYSC – Classes to be Announced. Parents must provide transportation to the middle school to participate.

July 21<sup>st</sup> – July 26<sup>th</sup> – High School 10<sup>th</sup> and 11<sup>th</sup> - Latino Leadership & College Experience Camp. Must apply and be accepted. Application due April 19<sup>th</sup>. MEP will provide transport for students who are accepted.

Expense Description	Estimated Expense	Estimated Totals
Advocate/Recruiter – Currently contracted for 238 days. Will work five days per week during intersession.	In current budget	-
Classified Salary and Fringes for Recruiter/Advocate Assistant	In current budget through June 30	
Classified Salary and Fringes for Bus Drivers - One in district, one for North Todd/Muhlenberg – up to 100 hours @ approximately \$15.66/hr + 29% benefits	2020	
Certified Extra Duty for Teacher up to 70 hours @ \$27/hr + 18% benefits	2230	
Estimated Totals for Salaries and Fringes		4250
Mileage for Buses (Diesel) -	3500	
In District Mileage for Teachers Traveling to Homes (1219 miles x \$0.41 per mile)	500	
Estimated Totals for Diesel/Mileage		4000
Supplies – T-shirts, water bottles, instructional supplies	2000	
Clothing for HS Students Attending Leadership Camp	500	
Food for Day Camps	1000	
Estimated Totals for Student Needs/Welfare		3500
Field Trips - Fees/Admissions (Not including Mileage or Salaries - See Above)	625	
Field Trips - Food for Students	625	
		1250
Estimated Cost of Summer Program (to be paid with Migrant funds)		13000