

BG1 Project Application Form (Initial) (Ref# 16876)

Form Status: Incomplete

Project: Bus Garage Site Acquisition
BG Number: 19-248
Status: New

District: Spencer County (541)
Phase: Project Initiation (View Checklist)

| | |
|------------------------------|-------------------|
| Construction Delivery Method | No Data |
| Procurement Standard | Model Procurement |
| Emergency | No |

Project Type and Description

Applicable Items

| | |
|-------------------------------------|--|
| New Building | No |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | No |
| ADA Compliance | No |
| Life Safety / Security | No |
| Minor Project | No |
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site | Yes |
| New Acquisition or Expansion | New Acquisition |
| Number of Acres | 4.43 |
| Site Location | 1430 Townhill Road, Taylorsville, KY 40071 |
| Site Acquired Per KAR Requirements | Yes |
| Proposed Site Currently Owned by | No |
| District | |
| Site Owner | Kentucky Transportation Cabinet |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

| | |
|-------------------|----------|
| DFP Approval Date | 6/1/2015 |
| DFP Priority | |

4.1 - Bus Garage
Estimated Cost: No Data
Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project
site acquisition of 4.43 acres and 7,200 square feet service garage

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|----------------------------------|--------------|
| Total Construction Cost | |
| Construction Contingency | |
| Architect / Engineer Fee | |
| Construction Manager Fee | |
| Fiscal Agent Fee | |
| Bond Discount | |
| Equipment / Furnishings | |
| Equipment / Computers | |
| Technology Network System (KETS) | |
| Site Acquisition | \$216,000.00 |
| Site Survey | \$1,000.00 |
| Geotechnical Investigations | |
| Special Inspections | \$13,030.00 |
| Commissioning | |
| Advertising | |
| Printing | |

Other Probable Costs

| Title | Amount |
|--------------------|--------------|
| Appraisal | \$3,500.00 |
| No Data | |
| No Data | |
| Total Project Cost | \$233,530.00 |

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC

Local FSPK Bond Sale
 Local General Fund Bond Sale
 Cash - SFCC Requirement
 Cash - Building Fund \$233,530.00
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

| BG Number | Fund Source | Amount |
|-----------------------|-------------|---------|
| No Data | No Data | No Data |
| Residual Funds Total: | | \$0.00 |

Other Available Funds

| Title | Amount |
|-----------------------|--------------|
| No Data | \$0.00 |
| No Data | |
| No Data | |
| Total Funds Available | \$233,530.00 |

BG1 Signature Page (Online Form Ref# 16876)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial