

# SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
		Principal	\$25,810	
0201012	0110	Teacher	\$600,973	
0201059	0110	Librarian	\$56,299	
		Guidance	\$25,168	
0201012	0130	Instructional Assistants	\$182,438	
0201077	0130	Secretary	\$27,726	
		Bookkeeper	\$12,095	
		Teaching Supplies-Reg 90%	\$18,639	
		Teaching Supplies-Sec 7	\$0	
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$13,780	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$3,223	
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$10,270	
FRINGE BENEFITS		Other Retirement Classified @ 24.06%	\$53,476	
FRINGE BENEFITS		Workers Comp Classified @ 0.46%	\$1,022	
FRINGE BENEFITS		Workers Comp Certified @ 0.46%	\$3,258	
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st \$6,000	\$2,194	
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st \$6,000	2,385	
FRINGE BENEFITS		KTRS Employer Match @ 3	21,473	
GRAND TOTAL ALL COSTS			1,060,228	
GRAND TOTAL ALLOCATION			0	
GRAND TOTAL ALL COSTS			1,060,228	

COPIER 4550  
 POSTAGE 450  
 PRINTING 4500  
 TRAVEL 150  
 FOOD 250  
 FIELD TRIP 1250  
 TECHNOLOGY 2000  
 INSTRUCTIONAL SUPPLIES 5489  
 18639

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.  
 THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

  
 (SCHOOL PRINCIPAL'S SIGNATURE)

3-29-19  
 (DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)